

**PROPOSED SUBSTITUTE TO FILE #16-6345  
(Technology and Innovation committee 12/13/2016)**

**16-6345**

**PROPOSED CONTRACT AMENDMENT**

**Department(s):** Office of the Chief Financial Officer

**Vendor:** Workforce, LLC

**Request:** Authorization for the Chief Procurement Officer to ~~extend~~ renew and increase contract

**Good(s) or Service(s):** Enterprise Time and Attendance System

**Original Contract Period:** 12/31/2013 – 12/30/2016 with two (2) two (2)-year renewal options

**Proposed Contract Period Extension:** 12/31/2016 – 12/31/2018-

**Total Current Contract Amount Authority:** \$9,671,540.44

**Original Approval (Board or Procurement):** 12/4/2013, \$7,925,590.00

**Previous Board Increase(s) or Extension(s):** 2/10/2016, \$786,812.44; 8/3/2016, \$959,138.00

**Previous Chief Procurement Officer Increase(s) or Extension(s):**

**This Increase Requested:** \$3,381,598.00

**Potential Fiscal Impact:** FY 2017 \$1,953,094.00 FY 2018 \$1,428,504.00

**Accounts:** 1402908733

**Contract Number(s):** 11-53-051

**Concurrences:**

N/A

**Summary:** This increase and first of two (2), two (2) year renewal options will allow the Office of the Enterprise Resource Planning to continue to receive technical support services for the County-wide Time and Attendance System.

Below is the summary of scope and fees:

- Hosting Charges for 2017 and 2018
- EmpCenter 4000 Time Clock Rental: 2017 and 2018
- Application Managed Service: 2017 and 2018

- Project Changes Orders: 2017 (included in attached Exhibit C Renewal of Compensation Schedule)

This contract was awarded through the Request for Proposal (RFP) process in accordance with the Cook County Procurement Code. Workforce Software, LLC. was awarded this contract based on established evaluation criteria.