



OFFICE OF THE ASSESSOR
COOK COUNTY ILLINOIS
CHICAGO 60602

JOSEPH BERRIOS
ASSESSOR

October 20, 2017

Honorable John P. Daley
Chairman Committee on Finance
118 N. Clark Street Room 567
Chicago, IL 60602

Dear Chairman Daley,

To assist in the consideration of our FY 18 Budget your office required the Assessor's office to submit a plan for budget reductions totaling 10% of the President's FY 18 Executive Budget Recommendation.

This has been a difficult process for the Assessor's office and this submission of reductions will create a challenging FY 18 with our upcoming city triennial.

FY 18 Budget	\$27,485,897
10% Reduction	\$ 2,748,590
Adjusted FY 18 Budget	\$24,737,307

Summary of Reductions:

42 vacant FTE	\$ 2,089,739
Postage	\$ 500,000
Office Supplies	\$ 50,000
Membership Fees	\$ 8,851
Professional Services	\$ 100,000
Total	\$ 2,748,590

Sincerely,

Joseph Berrios
Assessor



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