

**FY2017/2018 Additional Reductions - 25% in Total Reductions**

**Corporate Fund - 11000 (Formally known as Department 060)**

<b>2017 Adjusted</b>	<b>2018 Budget Request</b>	<b>Difference</b>	<b>% Inc/Dec</b>
\$1,266,029	\$948,953	-\$317,076	-25.0%
<b>Additional Reductions</b>			
Position Movement to Fund 11854 (Dept 534)		-\$163,507	
Shift Fringe Benefits to Fund 11854 (Dept 534)		-\$15,000	
Shift portion of Legal Fees to Fund 11854 (Dept 534)		-\$9,000	
Shifting of Maintenance costs to Fund 11854 (Dept 534)		-\$10,608	
Total Additional Reductions		-\$198,115	
Original Reduction		-\$118,961	
<b>Total Reduction</b>		<b>-\$317,076</b>	