

**Clerk of the Circuit Court
Proposed Revenue Enhancement**

23-Oct-17

Revenue item	Potential Annual Revenue
Newly Recommended Revenue Ideas	\$ 18,861,520
General Administrative Order: - Chief Judge Evans	\$ 8,680,234
Legislative Actions	\$ 10,972,474
Total Proposed Revenue Enhancement	\$ 38,514,228

**Clerk of the Circuit Court
Proposed Revenue Enhancement
October 23, 2017**

Revenue item	Current Fee	Current Revenue	Proposed Fee	Potential Annual Revenue
Legislative Action:				
Court Service	\$ 25	\$ 7,769,536	\$ 30	\$ 1,553,924
*Finance the Court System (applied to all civil case types)	\$ -	\$ -	\$ 5	\$ 1,116,895
**Reckless Driving	\$ -	\$ -	\$ 30	\$ 450,000
Law Library Fee	\$ 21	\$ 4,724,193	\$ 25	\$ 896,282
****Administrative fee	\$ -	\$ -	\$ 5	\$ 5,000,000
Marriage Fees	\$ 60	\$ 78,570	\$ 75	\$ 19,680
***Bail Bonds 10%		\$ -	\$ 0	\$ 1,430,000
Cash Bond 10% (C-Bond)				\$ 16,003
Mental Health, Children Advocacy center fee, and roadside memorial fee				\$ 489,690
Total Revenue				\$ 10,972,474

*The fees will be assessed on New Civil cases and appearances

**This estimate using DUI cases (5,000)

*** Estimate based on FY 15 & 16 actual

****Estimated based on a million documents per year

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Revenue item	Potential Annual Revenue
General Administrative Order: - Chief Judge Evans	
Court Fees Ordered Prior to Bail Bond Refund to Attorneys	\$ 1,600,000
Payments of Outstanding Fines, Fees and Costs Prior to Termination of Probation	\$ 2,250,000
*Cases expunged or sealed -Fines, Fees and Costs Outstanding	\$ -
Assessing Motion Fees Prior to Vacating Bond Forfeiture Judgement	\$ 272,025
Indigent Filing Fee Waiver Granted & Subsequent Appearance Filed By Attorneys	\$ 30,000
Fines and Fees Waived by Judiciary	\$ 4,528,209
Total Clerk Revenue	\$ 8,680,234

*Information pending

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Revenue item	Potential Annual Revenue
*City of Chicago Receivable	\$ 13,184,666
Legislation for County Board to increase Fees through Home Rule: 2.5% Inflation increase on all County Fees	\$ 5,676,854
Total FY18 Other Revenue	\$ 18,861,520

*One time collection