



BUREAU OF TECHNOLOGY
SIMONA ROLLINSON

Chief Information Officer

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October 26, 2017

Honorable Bridget Gainer
Commissioner – Tenth District
Cook County Board of Commissioners
118 North Clark Street, Suite 567
Chicago, Illinois 60602

Dear Commissioner Gainer,

In response to your October 20, 2017 letter requesting a list of contracts over \$1 million BOT plans to bring to the Board in fiscal year 2018, please find attached Exhibit A. For each contract, the Exhibit includes a vendor if applicable, the procurement vehicle, the fiscal year 2018 impact, and the funding source(s). Please be aware that dollar amounts are exclusive of spends from other agencies and offices, and that in certain cases the final dollar amount is unavailable because BOT has not yet negotiated the contract or compiled spending forecasts from using agencies and elected offices.

Each of these contracts is essential for meeting the demands of the County's various institutional and public customers and is tied to a strategic schedule that requires that all parties avoid unnecessary delays. The extensions to the reseller agreements are imperative because they support ongoing County modernization projects, such as the Clerk of the Circuit Court's E-Filing initiative, and provide the majority of the County's critical information security tools.

If you have any additional questions, please do not hesitate to contact me.

Sincerely,

Simona Rollinson
Chief Information Officer

cc: Honorable John Daley, Chairman
Tanya Anthony, Budget Director
Anthony Scalise, Office of Chairman Daley
Erik A. Varela, Esq., Governmental and Legislative Affairs

Exhibit A

BOT BOARD CONTRACTS 2018 >\$1M

Vendor	Contract	FY 2018 Budget	SPV/ Op/Capital/Both
Unknown	GIS - Upgrade Enterprise RFP	1,050,000.00	SPV
Denovo	JDE - Extend/Archive legacy HR	1,000,000.00	Operating
Unknown	Adoption Case Management & Records Digitalization TOR	900,000.00	Capital
Unknown	Implement Oracle Identity Mgmt S/W RFP	450,000.00	Capital
Unknown	Mobility Communications Services RFP	1,350,000.00	Operating
CDWG	Software Reseller Extension/Increase	Unknown	Both
SSI	Hardware Reseller Extension/Increase	Unknown	Both
Unknown	New Software Reseller RFP	Unknown	Both
Unknown	New Hardware Reseller RFP	Unknown	Both
Unknown	VOIP IV&V RFP/Reference	300,000.00	Capital
Unknown	Managed Cloud Services RFP/Reference	325,000.00	Operating
Workforce	Cook County Time and Attendance Extension	1,500,000.00	Operating
Unknown	Enterprise Citation Management RFP	190,000.00	Capital
Unknown	Multifunctional Device RFP/Bid	67,000.00*	Operating

* Amount does not include fiscal impacts from other agency and office 2018 budgets