

Project	Project Description	DFM Estimated Cost	Outsourcing Budget Estimate
Flooring Replacement at Whitcomb and Jefferson Building	Removal and replacement of carpet.	\$10,000	\$75,000
Retrofit Area to Accommodate Public E-Filing - District 6 - Markham	600 square foot renovation and 100 desktops and all in one printers.	\$10,000	\$50,000
Retrofit Area to Accommodate Public E-Filing - District 5 - Bridgeview	600 square foot renovation and 100 desktops and all in one printers.	\$10,000	\$50,000
Retrofit Area to Accommodate Public E-Filing - District 3 - Rolling Meadows	600 square foot renovation and 100 desktops and all in one printers.	\$10,000	\$50,000
Retrofit Area to Accommodate Public E-Filing - District 2 - Skokie	600 square foot renovation and 100 desktops and all in one printers.	\$10,000	\$50,000
Maywood - E filing project	600 square foot renovation and 100 desktops and all in one printers.	\$10,000	\$50,000
Leighton Court - E filing project	601 square foot renovation and 100 desktops and all in one printers.	\$100,000	\$300,000
Domestic Violence - E filing project	602 square foot renovation and 100 desktops and all in one printers.	\$20,000	\$50,000
Juvy - E filing project	603 square foot renovation and 100 desktops and all in one printers.	\$10,000	\$50,000
Renovate Court Reporter Reception Space at CCAB to Address Security Concerns.	CCAB - Room 402. Install counter top and service window with safety glass, repurposing 2nd floor room	\$50,000	\$250,000
Markham Courthouse - Court Reporter Relocation	245 to allow relocation of court reporters from lower	\$40,000	\$75,000
CCB - Entrance Security around Judicial Parking Lot with Improved Fencing & Security Glass for Bond Court Windows	CCB - 1st floor Bond Court and Judicial Parking Lot: Fencing Improvements to the Judicial Parking Lot.	\$10,000	\$50,000
PD Additional Space Request in Markham	New office space.	\$15,000	\$40,000
PD Space Request in Skokie	Repurposing the adjacent space at the Public Defender's office.	\$15,000	\$40,000
Courtroom Jury Chairs and Platforms Replacement Project - Final Phase.	COURTROOMS: Replacement of Jury Box and Jury Box Chairs. 1st and 2nd Floor	\$30,000	\$50,000
Courthouse Gallery Seating Replacement Phase III	Remove and replace gallery seating for (14) courtrooms at the two locations. Removal of old benches and theater	\$30,000	\$205,000
Recorder of Deeds - County Bldg	Renovation to support Recorder of Deeds Consolidation	\$40,000	\$100,000
LaGrange	replace security gate	\$10,000	\$40,000
County Archives Project	Renovate 1500 sq ft	\$10,000	\$75,000
Rockwell Warehouse	Replace ventilation system	\$150,000	\$250,000
Real Estate Tax Services - County bldg	Rm 434 space renovation	\$10,000	\$50,000
County bldg- Renovate ERP	ERP renovate space	\$15,000	\$70,000
County Bldg - Renovate BOT space	Approximately 18,000 sq ft	\$150,000	\$400,000
Board of Review renovation to add work stations -	2200 sq ft renovation to existing space to add work stations	\$35,000	\$85,000

		TOTAL	\$800,000	\$2,505,000	
PROJECTS BEING DONE IN TANDEM WITH CIP TO REDUCE COSTS					
Renovation of Criminal Courts Bond Room and Retrofit Area for e-Filing	2,000 square foot renovation and 100 desktops and all in one printers.	\$150,000	\$3,000,000		DFM performing a portion of this work helps reduce outsourcing costs
Bond Court - CCB	renovate	\$10,000	\$500,000		DFM performing a portion of this work helps reduce outsourcing costs
Clerk of Circuit Court	renovate lobby of CCB to improve security - need separate entry	\$40,000	\$200,000		DFM performing a portion of this work helps reduce outsourcing costs
Adult Probation	Phase II	\$150,000	\$3,000,000		DFM performing a portion of this work helps reduce outsourcing costs
Branch Courts	Lock-Ups and Tenant space improvements	\$800,000			DFM performing a portion of this work helps reduce outsourcing costs
County bldg - 2nd fl renovation and Dept consolidation	County bldg - 2nd fl renovation and Dept consolidation	\$150,000	\$750,000		DFM performing a portion of this work helps reduce outsourcing costs
Markham Courthouse	replace ceiling	\$150,000	\$800,000		DFM performing a portion of this work helps reduce outsourcing costs
CCAB - Renovation of floors 7,8, & 9	CCAB - Renovation of floors 7,8, & 10	\$100,000	\$296,000		DFM performing a portion of this work helps reduce outsourcing costs
CCAB	renovate court reporter reception space	\$50,000	\$250,000		DFM performing a portion of this work helps reduce outsourcing costs
Cermak ADA	Cermak ADA improvement, fixture installations	\$150,000	\$500,000		DFM performing a portion of this work helps reduce outsourcing costs
JTDC East	renovation of showers	\$150,000	\$1,000,000		DFM performing a portion of this work helps reduce outsourcing costs
JTDC East and West	Floor tile replacement	\$150,000	\$2,100,000		DFM performing a portion of this work helps reduce outsourcing costs
All Outlying courthouses	replace ceilings	\$150,000	\$2,000,000		DFM performing a portion of this work helps reduce outsourcing costs
JTDC West	renovate administrative areas	\$5,000	\$40,000		DFM performing a portion of this work helps reduce outsourcing costs

\$2,205,000