

TONI PRECKWINKLE

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Cook County Board
of Commissioners

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DEPARTMENT OF BUDGET & MANAGEMENT SERVICES

TANYA S. ANTHONY

BUDGET DIRECTOR

118 N. CLARK, SUITE 1100 • Chicago, Illinois 60602 • (312) 603-4593

To: Board of Commissioners

From: Tanya Anthony *da*
Budget Director
Department of Budget and Management Services

Date: October 27, 2017

Re: Response to Questions Regarding Vacancies and Turnover

Dear Board of Commissioners:

Please find attached a response to questions raised with regards to vacancies and turnover in the FY18 budget.

Please let me know if you have any additional questions or if an item requires additional clarification.

EV

What is the total value of vacancies for each department in the County?

See attached document for full analysis. Please note that this number is fluid as positions are filled and turnover occurs.

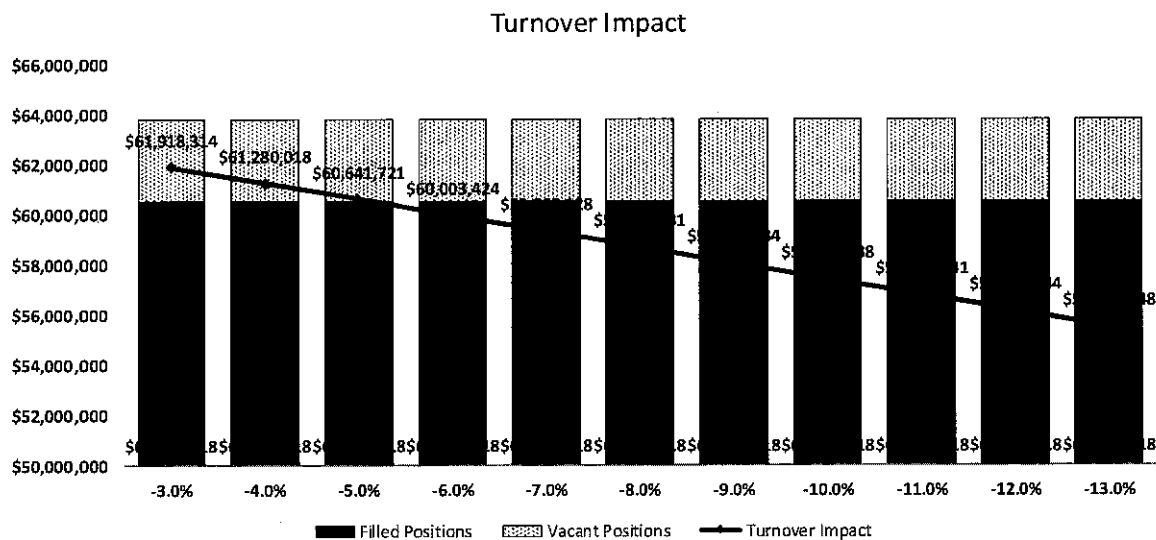
What are the savings that would be achieved if you were to increase turnover by 10%?

An additional \$11.7M if achievable.

A strict interpretation of your questions would show that if you eliminated all vacancies in the General Fund and Health Fund you would save approximately \$117 million. Conversely, if you were to increase turnover from its current level by 10% then you would reduce the budget by approximately \$117.2 million. An erroneous interpretation of the above could lead someone to believe that by applying these two suggestions the county could save \$234.2 million. That would be a false assumption.

It is important to consider the value of turnover, the value of vacant positions, and the value of filled positions when identifying how much turnover can be increased. The graph below (also attached) attempts to demonstrate this point.

Fund: **11100-Public Safety Fund**
Office: **1260-Public Defender (Office)**
Current Turnover: **-3.0%**



The above graph uses the Public Defender's budget as an example. Each bar represents the salary account.

- Value of Filled positions is \$60.5 million,
- Value of funded vacancies is \$3.3 million (see table below)
- Turnover for this department is currently set at 3.0%.
- Total net salary value after turnover is represented by the red line.

The red line demonstrates what happens to the net value of the salary account as you increase the turnover by 1%. In this instance, once turnover is increased to about 6.0% the amount of turnover that would need to be realized is more than the value of the department's vacancies; meaning that the total available salary budget is now less than the value of filled positions.

For this department increasing the turnover beyond 6.0% effectively creates an unfunded. The department will not be able to fill the vacancies in their budget nor will they be able to replace employees who resign until enough salvage is generated to meet the value of the red line.

Increasing turnover to where the net value of the salary account is below the value of filled positions is not transparent and is financially risky. There is no guarantee that positions that are currently filled will experience turnover. If no turnover occurs, the department will end the year over budget.

Graph Inputs

<u>Filled Positions</u>	<u>Vacant Positions</u>	<u>Turnover</u>	<u>Turnover Impact</u>	<u>Turnover %</u>
\$ 60,528,918	\$ 3,300,748	\$ (1,911,352)	\$ 61,918,314	-3.0%
\$ 60,528,918	\$ 3,300,748	\$ (2,549,649)	\$ 61,280,018	-4.0%
\$ 60,528,918	\$ 3,300,748	\$ (3,187,945)	\$ 60,641,721	-5.0%
\$ 60,528,918	\$ 3,300,748	\$ (3,826,242)	\$ 60,003,424	-6.0%
\$ 60,528,918	\$ 3,300,748	\$ (4,464,539)	\$ 59,365,128	-7.0%
\$ 60,528,918	\$ 3,300,748	\$ (5,102,835)	\$ 58,726,831	-8.0%
\$ 60,528,918	\$ 3,300,748	\$ (5,741,132)	\$ 58,088,534	-9.0%
\$ 60,528,918	\$ 3,300,748	\$ (6,379,429)	\$ 57,450,238	-10.0%
\$ 60,528,918	\$ 3,300,748	\$ (7,017,725)	\$ 56,811,941	-11.0%
\$ 60,528,918	\$ 3,300,748	\$ (7,656,022)	\$ 56,173,644	-12.0%
\$ 60,528,918	\$ 3,300,748	\$ (8,294,319)	\$ 55,535,348	-13.0%

NOTE: If Graph and table do not populate correctly please make sure that the fund and office combination entered is accurate.

FY18 Vacancies as of 10.12.18

11000-Cook County Corporate	1002-Human Rights And Ethics (Office)	Sum of Principal Salaries	Sum of Total Salaries
	0048-Administrative Assistant III	1 \$	55,001.44
	0620-Legislative Coordinator I	0.1 \$	1.00
	0854-Public Information Officer	0.1 \$	1.00
	1007-Revenue (Office)	2 \$	157,377.39
	0127-Auditing Supervisor		
	0132-Field Auditor III	1 \$	57,561.28
	0133-Field Auditor IV	1 \$	65,692.64
	5528-Investigator II-Revenue	1 \$	55,912.48
	5890-Internal Auditor - Revenue	1 \$	59,893.60
	1008-Risk Management (Office)	1 \$	62,902.67
	2609-Claims Adjuster II		
	1009-Enterprise Technology (Office)	1 \$	59,893.60
	0179-Programmer/Analyst II	1 \$	115,024.00
	1112-Systems Analyst III	2 \$	191,936.12
	1124-Programmer Analyst III	2 \$	191,776.00
	2379-Telecommunications Electrician	0.75 \$	121,499.98
	5208-Deputy Chief Informat Officer	1 \$	96,638.88
	6056-SQL DBA Database Administ	1 \$	79,745.97
	6057-Field Technician I	2 \$	194,024.48
	6357-Data Center Manager	1 \$	91,349.44
	6466-Enterprise IT Oper Suppt Mgr	1 \$	74,800.14
	6480-Vendor & Contract Manager	1 \$	94,999.84
	6743-ERP HCM FUNCTNL SPPT LEAD	1 \$	94,999.84
	7003-Organizational Change Mgmt Lead	1 \$	94,999.84
	1010-Office Of The President (Office)	0.2 \$	2.00
	0050-Administrative Assistant IV	0.1 \$	1.00
	0292-Administrative Analyst II	0.1 \$	1.00
	0293-Administrative Analyst III	0.1 \$	1.00
	0295-Administrative Analyst V	0.1 \$	1.00
	5714-Press Secretary	0.1 \$	1.00
	6238-Aide to the Dep Chf of Staff	1 \$	62,000.67
	6411-Sr Advisor to the President	0.1 \$	1.00
	9998-CONVERSION ERRORS	0.1 \$	1.00
	1011-Office Of Chief Admin Officer (Office)	1 \$	60,469.76
	2223-Industrial Engineer I	1 \$	45,086.08
	6052-Bindery Digital Printer Opr		
	1013-Planning And Development (Office)	1 \$	69,746.90
	6293-Economic Development Proj Spec	1 \$	76,826.88
	6294-Economic Development Prog Mgr		
	1014-Budget And Management Services (Office)	1 \$	46,887.36
	0202-Budget Analyst II	1 \$	73,089.12
	6861-Business Process Analyst		

		Sum of Financial FTE		Sum of Total Salaries	
11000-Cook County Corporate		1040-County Assessor (Office)	4932-Residential Junior Analyst I	1 \$	41,993.12
11000-Cook County Corporate			4933-Residential Jr Field Insp I	1 \$	41,993.12
11000-Cook County Corporate			4937-Support Staff V - Assessor	1 \$	41,993.12
11000-Cook County Corporate			4954-Residential Junior Analyst	1 \$	45,086.08
11000-Cook County Corporate			4955-Resident Junior Field Insp II	2 \$	90,172.16
11000-Cook County Corporate			4959-Specific Properties Analyst I	1 \$	45,086.08
11000-Cook County Corporate			4972-Landmarks Analyst - Assessor	1 \$	48,536.80
11000-Cook County Corporate			4982-Taxpayer Advocate Analyst I	1 \$	48,536.80
11000-Cook County Corporate			5008-Tax Info Sr Specialist IV	1 \$	52,101.92
11000-Cook County Corporate			5038-Township Assessor Liaison	1 \$	55,912.48
11000-Cook County Corporate			5047-Research Analyst III Assessor	1 \$	59,893.60
11000-Cook County Corporate			5051-Residential Sr Field Insp III	2 \$	119,787.20
11000-Cook County Corporate			5054-Systems Analyst II - Assessor	1 \$	59,893.60
11000-Cook County Corporate			5058-Tech Review Verification Spec	1 \$	59,893.60
11000-Cook County Corporate			5090-Ind/Com Grp Ldr/Sr Flid Ins III	1 \$	72,138.56
11000-Cook County Corporate			5142-Asst Mgr of Resident Process	1 \$	66,478.88
11000-Cook County Corporate			5153-Sup of TPI Branch Off-Markham	1 \$	66,478.88
11000-Cook County Corporate			5155-Asst Manager IC Valuations	1 \$	73,089.12
11000-Cook County Corporate			5166-Manager I/C Valuations	1 \$	76,826.88
11000-Cook County Corporate			5172-Manager of Residential Field	1 \$	76,826.88
11000-Cook County Corporate			5413-Senior Automation Coordinator	1 \$	59,893.60
11000-Cook County Corporate			6733-Support Staff II Assess AFSCME	4 \$	146,440.32
11000-Cook County Corporate			6734-Taxpayer Info Jr Spec III AFSCME	2 \$	73,220.16
11000-Cook County Corporate					
11000-Cook County Corporate		1050-Board Of Review (Office)	0050-Administrative Assistant IV	2 \$	116,036.14
11000-Cook County Corporate			0051-Administrative Assistant V	4 \$	243,512.35
11000-Cook County Corporate			0065-Admin Asst to Comm Brd of Appl	2 \$	168,741.20
11000-Cook County Corporate			0145-Accountant V	1 \$	55,001.44
11000-Cook County Corporate			0365-Appeals Analyst I	1 \$	37,839.36
11000-Cook County Corporate			0366-Appeals Analyst II	1 \$	82,997.59
11000-Cook County Corporate			0389-Deputy Member III	1 \$	52,042.31
11000-Cook County Corporate					
11000-Cook County Corporate		1060-County Treasurer (Office)	0108-Deputy County Treasurer	1 \$	163,506.72
11000-Cook County Corporate					
11000-Cook County Corporate		1070-County Auditor (Office)	0133-Field Auditor IV	1 \$	55,001.44
11000-Cook County Corporate					
11000-Cook County Corporate		1080-Office Of Inspector General (Office)	0642-Investigator V	1 \$	96,638.88
11000-Cook County Corporate					
11000-Cook County Corporate		1082-Second District (Office)	6791-Aide to the Commissioner I	1 \$	32,500.00
11000-Cook County Corporate					
11000-Cook County Corporate		1087-Seventh District (Office)	6792-Aide to the Commissioner II	1 \$	72,471.36
11000-Cook County Corporate					
11000-Cook County Corporate		1091-Eleventh District (Office)	6791-Aide to the Commissioner I	1.7 \$	96,426.00
11000-Cook County Corporate			6792-Aide to the Commissioner II	1 \$	82,328.48
11000-Cook County Corporate					

		Sum of Financial FTE		Sum of Total Salaries	
11000-Cook County Corporate	1094-Fourteenth District (Office)	6791-Aide to the Commissioner I	1 \$	5,790.00	
11000-Cook County Corporate	1095-Fifteenth District (Office)	6791-Aide to the Commissioner I	1 \$	48,000.16	
11000-Cook County Corporate	1096-Sixteenth District (Office)	6791-Aide to the Commissioner I	1 \$	1.00	
11000-Cook County Corporate	1110-County Clerk (Office)	6404-Director of Public Information	1 \$	60,469.76	
11000-Cook County Corporate	1130-Recorder Of Deeds (Office)	0050-Administrative Assistant IV	1 \$	59,893.60	
11000-Cook County Corporate		0237-Cashier II Recorder	1 \$	39,205.92	
11000-Cook County Corporate		3639-Investigator II	1 \$	52,101.92	
11000-Cook County Corporate		4855-Clerk IV-Recorder of Deeds	1 \$	46,675.70	
11000-Cook County Corporate		6612-SpecAssttoRecder-Comm Affairs	1 \$	94,092.78	
11000-Cook County Corporate		6660-Exec Asst to Dep Recorder Fin	1 \$	50,279.84	
11000-Cook County Corporate		6662-Exec Asst to Labor Counsel ROD	1 \$	53,933.80	
11000-Cook County Corporate	1160-Building And Zoning (Office)	0079-Student: Administrative Aide	0 \$	15,080.00	
11000-Cook County Corporate		6799-Clerk V (SEIU73)	1 \$	50,568.96	
11000-Cook County Corporate	1161-Dept Of Environment and Sustainability (Of 1429-Environmental Cont Inspector I		1 \$	60,437.07	
11000-Cook County Corporate		2217-Environment Control Engineer I	1 \$	55,912.48	
11000-Cook County Corporate		2227-Solid Waste Coordinator	1 \$	66,478.88	
11000-Cook County Corporate	1170-Zoning Board Of Appeals (Office)	1406-Chairman	0 \$	14,913.60	
11000-Cook County Corporate		1414-Member of Board	0 \$	72,022.08	
11000-Cook County Corporate		5531-Special Asst for Legal Affairs	0.1 \$	1.00	
11000-Cook County Corporate Total			127.25 \$	\$,420,930.62	
11100-Public Safety Fund	1200-Department of Facilities Management (Offi 0047-Admin Assistant II		1 \$	37,839.36	
	1712-Safety Officer		1 \$	60,469.76	
	2315-Supervisor Of Mechanics I		1 \$	93,029.88	
	2328-Electrical Equipt Technician		1 \$	95,888.00	
	2343-Refrigerator Man		1 \$	98,800.00	
	2350-Plumber		1 \$	100,360.00	
	2354-Painter		2 \$	185,328.00	
	2405-Building Custodian II		2 \$	127,728.04	
	2411-Janitor I		1 \$	33,302.88	
	2412-Janitor II		8 \$	344,366.88	
	2440-Maintenance Service Supervisor		1 \$	73,089.12	
	2451-Operating Engineer I		2 \$	187,491.20	
	2452-Operating Engineer II		2 \$	192,420.80	
	2461-Security Officer III		1 \$	41,993.12	
	4008-Apprentice		4 \$	202,001.28	
	5316-Director of Custodial Services		1 \$	76,826.88	

1205-Justice Advisory Council (Office)		0620-Legislative Coordinator I	0.1 \$	1.00
1210-Office Of The Sheriff (Office)		1031-Special Assistant	1 \$	1.00
1214-Sheriff's Administration And Human Resources				
11100-Public Safety Fund	0047-Admin Assistant II		2 \$	102,008.61
11100-Public Safety Fund	0048-Administrative Assistant III		0.1 \$	5,210.19
11100-Public Safety Fund	0079-Student Administrative Aide		0 \$	100,813.44
11100-Public Safety Fund	0109-Executive Director		1 \$	98,791.68
11100-Public Safety Fund	0120-Chief Financial Officer		1 \$	129,827.36
11100-Public Safety Fund	1311-Drug Testing Technician		3 \$	173,356.09
11100-Public Safety Fund	1328-County Police Officer		1 \$	64,962.56
11100-Public Safety Fund	1850-Research Associate		1 \$	50,279.84
11100-Public Safety Fund	2384-Vehicle Service Man		1 \$	55,912.48
11100-Public Safety Fund	4112-Crim Research Analyst II		1 \$	44,385.12
11100-Public Safety Fund	4728-Executive Asst III Sheriff		1 \$	66,172.02
11100-Public Safety Fund	5204-Deputy Director		1 \$	101,533.96
11100-Public Safety Fund	5205-Deputy Director		1 \$	84,549.92
11100-Public Safety Fund	5295-Senior Investigator		1 \$	81,298.88
11100-Public Safety Fund	5560-Customer Svc Representative		1 \$	44,385.12
11100-Public Safety Fund	5800-Administrative Support IV		2 \$	88,770.24
11100-Public Safety Fund	5802-Administrative Support VI		1 \$	69,356.13
11100-Public Safety Fund	6102-Employee Discipline Administ		1 \$	63,486.72
11100-Public Safety Fund	6108-Project Manager I-Sheriff		1 \$	50,279.84
11100-Public Safety Fund	6379-Data Analyst		1 \$	60,469.76
11100-Public Safety Fund	6459-Information Coordinator		1 \$	60,469.76
1216-Office Of Prof Review, Prof Integrity Special				
11100-Public Safety Fund	0698-Investigator II		2 \$	109,428.80
11100-Public Safety Fund	1333-Deputy Sheriff II		1 \$	52,963.04
11100-Public Safety Fund	1360-Correctional Officer		3 \$	181,954.24
11100-Public Safety Fund	5203-Deputy Inspector General		1 \$	121,440.80
11100-Public Safety Fund	5295-Senior Investigator		1 \$	81,298.88
11100-Public Safety Fund	5843-Inspector I		1 \$	87,424.45
11100-Public Safety Fund	6430-Inspector General-Sheriff		1 \$	125,028.80
1217-Sheriff's Information Technology (Office)				
11100-Public Safety Fund	6056-SQL DBA Database Administ		1 \$	86,596.64
1230-Court Services Division (Office)				
11100-Public Safety Fund	0047-Admin Assistant II		2 \$	102,246.56
11100-Public Safety Fund	1331-Deputy Lieutenant		2 \$	145,021.76
11100-Public Safety Fund	1333-Deputy Sheriff II		34 \$	2,172,206.99
11100-Public Safety Fund	1339-Deputy Sheriff D2B		1 \$	55,590.08
11100-Public Safety Fund	1341-Deputy Sheriff Sergeant		16 \$	1,016,679.04
11100-Public Safety Fund	4864-Data Entry Operator III		2 \$	78,411.84
11100-Public Safety Fund	6837-Clerk IV-CLK/ROD/SHERIF SEIU73		1 \$	39,205.92
1231-Police Department (Office)				
11100-Public Safety Fund	0674-Investigator II Fug Unit		5 \$	331,918.08

		Sum of Financials		Sum of Total Salaries	
1231-Police Department (Office)					
11100-Public Safety Fund	1031-Special Assistant	1	\$	101,499.84	
11100-Public Safety Fund	1325-County Police Chief	1	\$	125,673.60	
11100-Public Safety Fund	1328-County Police Officer	13	\$	1,117,313.92	
11100-Public Safety Fund	1330-County Police Sergeant	3	\$	233,731.68	
11100-Public Safety Fund	1339-Deputy Sheriff D2B	1	\$	55,590.08	
11100-Public Safety Fund	1347-Traffic Crossing Guards	0	\$	19,976.32	
11100-Public Safety Fund	1515-Caseworker V	1	\$	50,279.84	
11100-Public Safety Fund	4733-Telecommunicator-Sheriff	8	\$	461,365.30	
11100-Public Safety Fund	4841-Clerk V-CNTY CLK/ROD/SHERIFF	1	\$	39,205.92	
11100-Public Safety Fund	5415-Depty Chief of Elect Monitor	1	\$	89,562.72	
11100-Public Safety Fund	5802-Administrative Support VI	2	\$	106,926.58	
11100-Public Safety Fund	6108-Project Manager I-Sheriff	1	\$	70,198.17	
1239-Department Of Corrections (Office)					
11100-Public Safety Fund	0047-Admin Assistant II	2	\$	99,654.88	
11100-Public Safety Fund	0079-Student Administrative Aide	0	\$	42,005.60	
11100-Public Safety Fund	0597-Canine Specialist	1	\$	54,200.64	
11100-Public Safety Fund	0671-Investigator II Inten Supv	19	\$	1,147,280.16	
11100-Public Safety Fund	0708-Director	1	\$	103,627.68	
11100-Public Safety Fund	0823-Counselor III	3	\$	161,700.03	
11100-Public Safety Fund	1330-County Police Sergeant	1	\$	104,049.92	
11100-Public Safety Fund	1351-Superintendent	1	\$	112,276.32	
11100-Public Safety Fund	1355-Correctional Lieutenant	5	\$	354,716.96	
11100-Public Safety Fund	1360-Correctional Officer	108	\$	6,675,502.26	
11100-Public Safety Fund	1361-Correctional Sergeant	15	\$	980,813.60	
11100-Public Safety Fund	1366-Rehabilitation Worker I	3	\$	159,242.84	
11100-Public Safety Fund	2403-Director- Environment Services	1	\$	81,531.25	
11100-Public Safety Fund	4726-Executive Assistant I --Sheriff	1	\$	57,160.48	
11100-Public Safety Fund	4835-Admin Assistant I-Cnty Clk/Shf	1	\$	45,086.08	
11100-Public Safety Fund	4836-Admin Assistant II-CC/ROD/SHF	1	\$	48,536.80	
11100-Public Safety Fund	4864-Data Entry Operator III	1	\$	39,205.92	
11100-Public Safety Fund	5205-Deputy Director	1	\$	115,363.04	
11100-Public Safety Fund	5416-Quality Assurance Auditor	2	\$	104,203.84	
11100-Public Safety Fund	5565-Correctional Commander	2	\$	215,702.24	
11100-Public Safety Fund	5800-Administrative Support IV	1.5	\$	71,110.06	
11100-Public Safety Fund	5868-Electronic Monitoring Lt	1	\$	93,795.52	
11100-Public Safety Fund	6837-Clerk IV-CLK/ROD/SHERIF SEIU73	1	\$	39,205.92	
1249-Sheriff's Merit Board (Office)					
11100-Public Safety Fund	0099-Merit Board Member	2	\$	52,794.56	
11100-Public Safety Fund	0640-Investigator III	3	\$	150,839.52	
1250-State's Attorney (Office)					
11100-Public Safety Fund	0047-Admin Assistant II	1	\$	45,086.08	
11100-Public Safety Fund	0050-Administrative Assistant IV	1	\$	85,032.48	
11100-Public Safety Fund	0057-Director of Communications	1	\$	140,000.64	
11100-Public Safety Fund	0112-Dir of Financial Control III	1	\$	76,826.88	
11100-Public Safety Fund	0284-Investigator V SA	1	\$	124,009.60	

		Sum of Financial FTE		Sum of Total Salaries	
1250-State's Attorney (Office)					
11100-Public Safety Fund	0293-Administrative Analyst III	1	\$	66,478.88	
11100-Public Safety Fund	0500-Assistant State's Attorney	2	\$	126,014.10	
11100-Public Safety Fund	0556-Law Clerk I	2	\$	116,664.25	
11100-Public Safety Fund	0611-Deputy Chief Admin Svc	1	\$	112,265.92	
11100-Public Safety Fund	0612-Chief of Admin Services	1	\$	132,825.99	
11100-Public Safety Fund	0613-Asst to Chief Admin Services	1	\$	73,089.12	
11100-Public Safety Fund	0625-Asst to Chief of Adm Svc II	1	\$	99,037.12	
11100-Public Safety Fund	0695-Investigator I State's Atty	1	\$	75,298.98	
11100-Public Safety Fund	0696-Investigator II SA	4	\$	364,988.02	
11100-Public Safety Fund	0907-Clerk V	2	\$	73,220.16	
11100-Public Safety Fund	1159-Assistant State's Attorney	1	\$	59,275.84	
11100-Public Safety Fund	1167-Assistant State's Attorney	1	\$	138,829.07	
11100-Public Safety Fund	1172-Assistant State's Attorney	68.2	\$	5,920,840.11	
11100-Public Safety Fund	1173-Assistant State's Attorney	2	\$	300,688.96	
1259-Medical Examiner (Office)					
11100-Public Safety Fund	0637-Investigator Aide	1	\$	43,028.47	
11100-Public Safety Fund	1741-Deputy Chief Medical Examiner	1	\$	250,592.16	
11100-Public Safety Fund	1743-Asst Medical Examiner IE1	1	\$	187,553.60	
11100-Public Safety Fund	1857-Toxicologist I	1	\$	55,505.89	
11100-Public Safety Fund	1894-Intake Attendant I	1	\$	44,134.56	
11100-Public Safety Fund	5836-Laboratory Assistant III	1	\$	45,086.08	
11100-Public Safety Fund	5921-Asst Medical Examiner IE8	3	\$	587,375.36	
1260-Public Defender (Office)					
11100-Public Safety Fund	0047-Admin Assistant II	1	\$	60,669.28	
11100-Public Safety Fund	0143-Accountant III	1	\$	68,906.24	
11100-Public Safety Fund	0604-Assistant Public Defender I	5	\$	289,338.40	
11100-Public Safety Fund	0605-Assistant Public Defender II	2	\$	156,476.05	
11100-Public Safety Fund	0606-Assistant Public Defender III	8	\$	715,228.80	
11100-Public Safety Fund	0607-Assistant Public Defender IV	7	\$	687,419.20	
11100-Public Safety Fund	0639-Investigator II	2	\$	132,872.48	
11100-Public Safety Fund	0640-Investigator III	2	\$	142,591.00	
11100-Public Safety Fund	0679-Asst Public Defender Superviso	3	\$	364,865.28	
11100-Public Safety Fund	0681-Asst Public Defender Superv	1	\$	127,589.28	
11100-Public Safety Fund	0682-Asst Public Defender Superv	1	\$	130,532.48	
11100-Public Safety Fund	0907-Clerk V	2	\$	88,585.12	
11100-Public Safety Fund	0935-Stenographer IV	2	\$	73,220.16	
11100-Public Safety Fund	0936-Stenographer V	1	\$	41,993.12	
11100-Public Safety Fund	1513-Caseworker III	3	\$	175,375.14	
11100-Public Safety Fund	6231-Interpreter	1	\$	45,086.08	
1265-Homeland Security And Emergency Mgmt (0050-Administrative Assistant IV					
11100-Public Safety Fund	0223-Grant Analyst	0.5	\$	25,940.35	
11100-Public Safety Fund	0854-Public Information Officer	0.5	\$	34,089.66	
11100-Public Safety Fund	4813-Planning and Preparedness Mgr	1	\$	1.00	
11100-Public Safety Fund	5531-Special Asst for Legal Affairs	1	\$	119,527.20	
11100-Public Safety Fund		1	\$	1.00	

		Sum of Financial FTE		Sum of Total Salaries
1265-Homeland Security And Emergency Mgmt (5550-Chief Deputy Director				
	5819-Executive Assistant II	1	\$	140,000.64
	5887-Emergency Logistics Officer	0.7	\$	53,074.31
	5920-Chief Information Security Off	0.25	\$	16,810.84
		0.6	\$	87,633.31
1280-Adult Probation Dept. (Office)				
	0046-Admin Assistant I	3	\$	134,078.88
	0047-Admin Assistant II	0.1	\$	4,508.61
	0526-Pretrial Officer I	2	\$	109,301.45
	0672-Pretrial Officer I- PSB	1	\$	56,619.68
	0907-Clerk V	4	\$	159,332.16
	1437-Electronic Monitoring Tech	1	\$	47,896.49
	1561-Adult Probation Officer	4	\$	213,013.15
	1564-Supervisor Adult Probation	1	\$	93,005.12
	1565-Adult Probation Intensive	1	\$	55,251.04
	1567-Adult Probation Officer- PSB	5	\$	387,789.66
	6735-Clerk IV Chief Judge AFSCME	1	\$	39,466.27
1300-Judiciary (Office)				
	0001-Associate Judge Circuit Court	30	\$	14,976.00
	0011-Judge of the Circuit Court	21	\$	10,483.20
1305-Public Guardian (Office)				
	0634-Guardian Ad Liteim I	2	\$	100,559.68
	1520-Caseworker III Public Grdian	1	\$	79,986.40
	5257-Assistant Public Guardian	1	\$	130,029.12
1310-Office Of The Chief Judge (Office)				
	0046-Admin Assistant I	1	\$	49,161.77
	0047-Admin Assistant II	1	\$	44,932.16
	0292-Administrative Analyst II	1	\$	55,001.44
	0507-Court Coordinator I	3	\$	188,886.88
	0510-Court Coordinator III	2	\$	121,846.24
	0513-Court Coordinator V	1	\$	93,224.07
	0538-Court Services Project Admin	1	\$	111,693.92
	0556-Law Clerk I	0.5	\$	18,919.68
	0557-Law Clerk II Attorney	5	\$	229,166.89
	0617-Legal Analyst	1	\$	58,920.16
	0618-Legal Systems Analyst	2	\$	221,803.46
	0752-Dir of Administrative Support	1	\$	127,622.56
	0853-Interpreter	0	\$	120,463.20
	0907-Clerk V	1	\$	36,610.08
	0936-Stenographer V	3	\$	149,197.14
	1542-Conciliation Counselor	2	\$	150,024.16
1312-Forensic Clinical Services (Office)				
	0603-Forensic Psychiatrist	0.6	\$	116,269.31
	0907-Clerk V	1	\$	38,478.72
	0935-Stenographer IV	1	\$	36,610.09
	1619-Psychologist III	1	\$	109,938.40

11100-Public Safety Fund		Sum of Financial File		Sum of Total Salaries	
11100-Public Safety Fund	1313-Social Service (Office)	1531-Social Caseworker I	2 \$	102,930.88	
11100-Public Safety Fund		1539-Social Caseworker I- PSB	10 \$	604,949.28	
11100-Public Safety Fund		6735-Clerk IV Chief Judge AFSCME	1 \$	36,610.08	
11100-Public Safety Fund					
11100-Public Safety Fund	1326-Juvenile Probation And Court Services (Offi	0050-Administrative Assistant IV	1 \$	50,279.84	
11100-Public Safety Fund		1574-Probation Officer I	2 \$	115,236.51	
11100-Public Safety Fund		1575-Probation Officer II	2 \$	119,596.33	
11100-Public Safety Fund		1576-Probation Officer III	2 \$	186,933.76	
11100-Public Safety Fund		1619-Psychologist III	1 \$	110,062.72	
11100-Public Safety Fund		4715-Information Tech Data Manager	1 \$	50,279.84	
11100-Public Safety Fund					
11100-Public Safety Fund	1335-Clerk Of Circuit Court Office Of Clerk (Office	0046-Admin Assistant I	2 \$	94,594.24	
11100-Public Safety Fund		0551-Court Clerk I	9 \$	400,757.78	
11100-Public Safety Fund		0907-Clerk V	1 \$	49,254.40	
11100-Public Safety Fund		4215-Warehouse Records Clerk I, Sr	1 \$	34,122.40	
11100-Public Safety Fund		4220-Clerk IV, Senior Courts	0.5 \$	17,061.20	
11100-Public Safety Fund		5488-Assistant Chief Deputy Clk III	1 \$	73,089.12	
11100-Public Safety Fund		5496-Chief Deputy Clerk III	1 \$	73,089.12	
11100-Public Safety Fund		5497-Chief Deputy Clerk IV	2 \$	153,653.76	
11100-Public Safety Fund		5640-Warrant Clerk	1 \$	41,993.12	
11100-Public Safety Fund		5742-Manager I-CCC	1 \$	37,839.36	
11100-Public Safety Fund		5744-Manager III-CCC	2 \$	88,770.24	
11100-Public Safety Fund		5793-Chief HR Officer-CCC	1 \$	123,391.84	
11100-Public Safety Fund		5800-Administrative Support IV	1 \$	44,385.12	
11100-Public Safety Fund					
11100-Public Safety Fund	1390-Public Administrator (Office)	0907-Clerk V	1 \$	49,127.52	
11100-Public Safety Fund					
11100-Public Safety Fund	1440-Juvenile Temporary Detention Center (Offit	0047-Admin Assistant II	2 \$	90,172.16	
11100-Public Safety Fund		0716-Personnel Analyst IV	1 \$	55,001.44	
11100-Public Safety Fund		2422-Custodial Worker II	3 \$	121,486.56	
11100-Public Safety Fund		5297-Security Specialist I-JTDC	1 \$	47,927.61	
11100-Public Safety Fund		5425-Youth Development Specialist	6 \$	363,500.71	
11100-Public Safety Fund		5484-Rapid Response Team Specialist	1 \$	70,928.00	
11100-Public Safety Fund		5612-Dir of Quality Assurance-JTDC	1 \$	83,527.00	
11100-Public Safety Fund		5934-Registered Dietitian-JTDC	1 \$	66,478.88	
11100-Public Safety Fund		6422-Div QA Compliance Analyst	1 \$	68,131.61	
11100-Public Safety Fund Total			660.15 \$	42,373,807.34	
41195-Cermak Hlth Serv Of Cook	4240-Cermak Health Services (Office)	0254-Business Manager IV	1 \$	76,826.88	
		1135-Proj Leader - Data Syst	1 \$	73,089.12	
		1500-Dental Assistant	1 \$	45,088.16	
		1518-Caseworker Mang Unit	4 \$	217,268.48	
		1526-Medical Social Worker V	1 \$	65,692.64	
		1610-Mental Health Specialist III	19 \$	1,248,160.16	

41195-Cermak Hlth Serv Of Cook	4240-Cermak Health Services (Office)	Sum of Financial PTE	Sum of Total Salaries
	1636-Attending Physician VI	2 \$	382,435.04
	1637-Attending Physician VII	1 \$	187,553.60
	1638-Attending Physician VIII	3 \$	604,836.96
	1653-Attending Physician Senior VII	1 \$	187,553.60
	1878-Pharmacist	2 \$	258,606.40
	1941-Clinical Nurse I	16 \$	1,052,160.64
	1961-Attendant Patient Care	1 \$	34,317.92
	1966-Licensed Practical Nurse II	22 \$	922,916.80
	2036-Respiratory Therapist	1 \$	52,101.92
	2051-Pharmacy Tech ARNTE	2 \$	83,986.24
	2057-Activities Therapist II	1 \$	57,032.46
	2063-Correctional Medical Tech II	7 \$	302,105.44
	2068-Emergency Resp Technician	3 \$	156,305.76
	2143-Building Service Worker- CCH	3 \$	108,744.48
	4718-Pharmacy Supervisor IV	1 \$	138,330.40
	4880-Dentist IV	1 \$	145,352.48
	5339-Certified CCL Programmer-CHS	1 \$	66,478.88
	5341-Dir of Quality Improvement	1 \$	124,999.68
	5428-Att Phys-Correctional Psych	2 \$	459,596.80
	5431-Correctional Psychologist	3 \$	316,430.40
	5435-Correctional Chf of Dental Svc	1 \$	179,999.04
	5505-Clinical Case Manager	7 \$	491,807.68
	5722-Clin Perform Improv Analyst	1 \$	100,570.08
	5904-Process Analyst	1 \$	76,140.90
	6637-Quality Assessment Coord,RN	2 \$	146,178.24
	6759-Assoc Dir Correctional Psychia	1 \$	250,592.16
		114 \$	6,613,259.44
41195-Cermak Hlth Serv Of Cook Total			6,613,259.44
41197-Jtcdc - Health Svcs	4241-Jtcdc - Health Services (Office)	1 \$	66,094.08
41197-Jtcdc - Health Svcs Total			66,094.08
41200-Health Systems Administration	4890-Bureau Of Health (Office)		
	0001-Associate Judge Circuit Court	1 \$	76,826.88
	0113-Dir of Financial Control IV	1 \$	138,299.20
	0337-Technical Coordinator	1 \$	149,999.20
	0416-Communications Manager	1 \$	76,826.88
	0766-Job Classification Specialist	1 \$	76,826.88
	1101-Computer Operator I	1 \$	39,205.92
	1102-Computer Operator II	1 \$	45,086.08
	1112-Systems Analyst III	1 \$	72,138.56
	1113-Systems Analyst IV	1 \$	79,279.20
	1114-Systems Analyst V	1 \$	91,247.52
	1118-Data Processing Coordinator	2 \$	88,770.24
	1210-Chief Procurement Officer	1 \$	175,000.80
	1524-Medical Social Worker III	1 \$	55,912.48
	1687-Assistant Administrator	1 \$	76,826.88

			Sum of Financial FTE	Sum of Total Salaries
41200-Health Systems Administration	4890-Bureau Of Health (Office)	1876-Asst Dir of Pharmacy	1 \$	141,055.20
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5244-Financial Analyst	1 \$	66,478.88
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5264-General Counsel - CCHHS	1 \$	260,000.00
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5276-Senior Director of Finance	1 \$	170,040.00
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5307-System Compliance Coord-CCHHS	1 \$	60,469.76
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5340-Dir-Nursing Prof Dev & Educ	1 \$	175,000.80
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5341-Dir of Quality Improvement	1 \$	140,000.64
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5379-Labor Relations Assistant	1 \$	55,001.44
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5442-System Mgr Patient Access-ACHN	1 \$	107,993.60
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5461-Dir of Org Develop & Training	1 \$	130,000.00
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5571-Program Manager	1 \$	73,089.12
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5712-Learning & Development Assist	1 \$	50,279.84
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5827-Human Resources Asst (RWDSU)	1 \$	39,205.92
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5840-Recruitment & Select Analyst	2 \$	120,939.52
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5926-Cash Applicat Representative	1 \$	41,993.12
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5929-Third Party Bill Follow Up Rp	13 \$	599,000.48
41200-Health Systems Administration	4890-Bureau Of Health (Office)	5967-Dir of Supply Oper& Logistics	1 \$	116,500.80
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6003-HR Project Manager	1 \$	76,826.88
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6024-Dir of Wrkf Strat & Talent Aq	1 \$	127,000.64
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6065-Mgr of Quality Credentialing	1 \$	105,187.68
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6278-Senior Contract Specialist	1 \$	73,089.12
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6319-Dep Dir Risk Mgmt Outpt Cerna	1 \$	124,111.52
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6326-Security Information Officer	1 \$	149,999.20
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6366-Employment Plan Analyst	1 \$	66,478.88
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6417-Quality Data Manager	1 \$	73,089.12
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6457-Network Engineer	1 \$	76,826.88
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6458-Network Administrator	1 \$	60,469.76
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6465-Assoc Nrs Ex Qual Dev Adv Prac	1 \$	210,000.96
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6474-Web Developer-CCHHS	1 \$	73,089.12
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6489-Call Center Cust Service Rep	1 \$	48,039.30
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6529-Senior Procurement Specialist	1 \$	66,478.88
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6606-ERP Systems Analyst	1 \$	73,089.12
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6627-Patient Support Ctr Nurse	3 \$	175,181.76
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6637-Quality Assessment Coord,RN	1 \$	73,089.12
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6644-Pt Fin Svs Qual Mgmt Coord	4 \$	201,119.36
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6770-Director of QI Hosp Based Svs	1 \$	135,611.84
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6773-Mgr Clinical Excellence & PI	2 \$	153,653.76
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6846-Leave Administration Manager	1 \$	76,826.88
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6851-Grant Program Manager	1 \$	76,826.88
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6852-Grant Writer - CCHHS	1 \$	46,887.36
41200-Health Systems Administration	4890-Bureau Of Health (Office)	6853-Research Assistant	1 \$	37,839.36
41200-Health Systems Administration	4890-Bureau Of Health (Office)	8025-Deputy CEO, Operations	1 \$	425,000.16
41200-Health Systems Administration	4890-Bureau Of Health (Office)	8089-Sr. Labor & Employ Counsel	1 \$	130,000.00

41210-Provident Hospital Of Cook	4891-Provident Hospital (Office)	Sum of Financial FTE	Sum of Total Salaries
	0907-Clerk V	1 \$	36,610.08
	1518-Caseworker Mang Unit	1 \$	52,101.92
	1640-Attending Physician X	1 \$	229,798.40
	1652-Attending Physician Senior 6	1 \$	70,224.96
	1658-Attending Physician Sr XII	1 \$	302,999.84
	1941-Clinical Nurse I	2 \$	125,465.60
	1964-Operating Room Technician	1 \$	39,208.00
	2035-Physical Therapist II	1 \$	72,138.56
	2084-DIALYSIS TECHNICIAN	2 \$	81,552.64
	2141-Special Procedures Technician	1 \$	55,912.48
	2458-Building Service Worker- Prov	1 \$	42,673.28
	4780-Sterile Processing Technician	1 \$	36,608.00
	5506-Pat Access Supervisor, Pre-Reg	1 \$	55,912.48
	5827-Human Resources Asst (RWDSU)	1 \$	32,907.68
	6517-Patient Access Trainer	1 \$	60,469.76
	6616-Pharmacy Tech ARNTE Provident	2 \$	83,986.24
	6714-Senior Clerk AFSCME	1 \$	36,610.08
	6890-Telemetry Monitor Technician	1 \$	34,122.40
41210-Provident Hospital Of Cook Total		21 \$	1,449,302.40
41215-Ambulatory Comm. Hlth Network	4893-Ambulatory Community Hlth Ntwk (Office)		
	0048-Administrative Assistant III	9 \$	502,977.28
	0907-Clerk V	2 \$	83,605.60
	1500-Dental Assistant	3 \$	135,264.48
	1524-Medical Social Worker III	14 \$	766,070.24
	1526-Medical Social Worker V	6 \$	322,699.52
	1636-Attending Physician VI	9 \$	1,561,248.00
	1637-Attending Physician VII	3 \$	453,685.44
	1652-Attending Physician Senior 6	3 \$	349,412.96
	1816-Physician Assistant I	3 \$	261,000.48
	1941-Clinical Nurse I	21 \$	1,481,334.40
	1963-Dental Assistant	2 \$	90,172.16
	1996-Home Transportation Coord	1 \$	37,839.36
	2055-Ophthalm Elec & Visual Tech	5 \$	196,040.00
	2111-Physician Pub Health- As Req	1 \$	110,689.28
	2137-Dietician II	4 \$	208,407.68
	3990-APN-Nurse Practitioner	5 \$	453,610.56
	5296-Medical Assistant	60 \$	2,373,029.11
	5907-Dir of Behav Hlt Svcs PCMH OS	1 \$	156,000.00
	5929-Third Party Bill Follow Up Rp	2 \$	83,986.24
	6527-Pre-Registration Specialist	1 \$	30,684.16
	6651-Ambulatory Clinic Manager	10 \$	850,841.45
	6738-Psychiatric Social Worker	1 \$	76,263.56
41215-Ambulatory Comm. Hlth Network Total		185 \$	10,334,850.96
41217-Boh Core Center	4894-Boh Services Core Center (Office)		
	1941-Clinical Nurse I	1 \$	62,732.80

41217-Boh Core Center		4894-Boh Services Core Center (Office)	5296-Medical Assistant	1	\$	39,208.00
			5555-Medical Div Chair XI SC	1	\$	70,224.96
41217-Boh Core Center Total						
41220-Dept Of Public Health		4895-Department Of Public Health (Office)	1971-Public Health Nurse I	2	\$	132,188.16
			1972-Public Health Nurse II	2	\$	140,449.92
			1973-Public Health Nurse III	3	\$	218,169.12
			2114-Epidemiologist IV	1	\$	72,138.56
			4091-Public Health Educator Senior	1	\$	52,101.92
			4721-Regional Health Officer	1	\$	73,089.12
			4825-Director of Epidemiology	1	\$	118,000.48
			6454-Dep Dir of Public Health Prog	1	\$	134,588.48
			6489-Cali Center Cust Service Rep	1	\$	59,614.88
			6728-Health Advocate AFSCME	1	\$	36,610.08
41220-Dept Of Public Health Total						
41222-Managed Care [CountyCare]		4896-Managed Care (Office)	0050-Administrative Assistant IV	1	\$	68,617.77
			1524-Medical Social Worker III	4	\$	223,649.92
			1941-Clinical Nurse I	6	\$	474,764.16
			5505-Clinical Case Manager	3	\$	210,774.72
			6435-Mgr of Inpt Care Coordination	1	\$	76,826.88
			6436-Mgr of Extended Care Svcs	1	\$	76,826.88
			6522-Mgr of Care Mgmt-County Care	1	\$	76,826.88
			6635-Medicaid Managed Care Op Mgr	1	\$	76,826.88
			6637-Quality Assessment Coord,RN	2	\$	146,178.24
			6700-Care Coordinator-Brain Injury	1	\$	46,887.36
			6701-Care Coordinator-HIV/AIDS	1	\$	52,101.92
			6702-Care Coordinator-Disability	3	\$	158,712.32
			6703-Care Coordinator-Elderly	3	\$	156,305.76
			6763-Utilization Mgmt Program Mgr	1	\$	76,826.88
			6790-LTSS Program Manager	1	\$	76,826.88
			6795-Comm Based Nurse Care Coord	10	\$	702,582.40
			6807-Dir Complex Care Coordination	1	\$	175,000.80
			6810-Community Health Worker	5	\$	196,029.60
			6811-CommunityBasedSocWorkCareCoord	14	\$	919,696.96
			6855-Manager of Transitional Care	1	\$	76,826.88
			6871-Mgr Provider Ntwrk Contracting	1	\$	76,826.88
			6873-Social Work Transtrn Care Coord	1	\$	65,692.64
41222-Managed Care [CountyCare] Total						
41225-Stroger Hospital Of Cook Cnty		4897-Stroger Hospital Of Cook Cnty (Office)	0048-Administrative Assistant III	5	\$	262,724.80
			0050-Administrative Assistant IV	3	\$	182,224.64
			0051-Administrative Assistant V	2	\$	174,044.00
			0228-Cashier III	1	\$	39,205.92
			0293-Administrative Analyst III	5	\$	335,445.76

41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	0907-Clerk V	Sum of Financial FTE	Sum of Total Salaries
		1043-Director of Human Resources	3 \$	109,830.24
		1050-Patient Service Coordinator	1 \$	151,463.52
		1518-Caseworker Mang Unit	1 \$	45,086.08
		1524-Medical Social Worker III	5 \$	264,940.00
		1636-Attending Physician VI	4 \$	233,592.93
		1641-Attending Physician XI	1 \$	173,472.00
		1642-Attending Physician XII	1 \$	250,864.64
		1658-Attending Physician Sr XII	6 \$	421,349.76
		1775-Med Dep Chair-Pediatrics	2 \$	144,934.40
		1779-Med Dept Chair Radiology	1 \$	131,874.08
		1793-Chief Resident	1 \$	280,298.72
		1794-Post Graduate Level Physician	2 \$	93,080.00
		1816-Physician Assistant I	18 \$	667,854.72
		1841-Laboratory Technician II	4 \$	348,000.64
		1842-Laboratory Technician III	1 \$	34,122.40
		1843-Medical Technologist I	1 \$	41,993.12
		1845-Medical Technologist III	5 \$	225,440.80
		1878-Pharmacist	7 \$	444,113.28
		1892-Laboratory Assistant	5 \$	646,516.00
		1914-Physical Therapy Asst	1 \$	33,976.80
		1925-Supvr Occupational Therapy	1 \$	45,088.16
		1931-Asst Director Physical Therapy	1 \$	65,692.64
		1941-Clinical Nurse I	1 \$	66,478.88
		1942-Clinical Nurse II	123 \$	8,247,651.15
		1943-Nurse Clinician	15 \$	1,125,579.52
		1964-Operating Room Technician	4 \$	313,533.76
		1981-Instructor Senior	10 \$	392,080.00
		2035-Physical Therapist II	1 \$	74,029.28
		2036-Respiratory Therapist	4 \$	288,554.24
		2039-Occupational Therapist II	7 \$	364,713.44
		2041-Occupational Therapist I	1 \$	79,279.20
		2050-Radiology Supervisor	3 \$	216,415.68
		2051-Pharmacy Tech ARNTE	1 \$	46,887.36
		2064-Emergency Room Technician II	4 \$	167,972.48
		2077-Radiologic Technician Senior	1 \$	52,101.92
		2081-Supv Diagnostic Radiology	1 \$	52,101.92
		2084-DIALYSIS TECHNICIAN	1 \$	46,887.36
		2086-ELECTROCARDIOGRAM TECHNICIAN	1 \$	48,536.80
		2096-HEALTH ADVOCATE	2 \$	68,244.80
		2097-CAT TECHNOLOGIST	3 \$	106,728.96
		2098-ULTRASOUND TECHNICIAN	1 \$	55,912.48
		2132-Food Service Worker	5 \$	279,562.40
		2143-Building Service Worker- CCH	3 \$	101,930.40
		2166-Attendant Patient Care CCH	6 \$	217,488.96
			1 \$	48,409.92

Sum of Financial FTE			Sum of Total Salaries	
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	2175-Fire Marshall	2	\$ 146,178.24
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	2317-Carpenter	1	\$ 94,328.00
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	2395-Laborer Foreman	1	\$ 85,904.00
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	2407-Dir of Pub Safety & Security	1	\$ 130,000.00
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	2451-Operating Engineer I	1	\$ 93,745.60
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	2452-Operating Engineer II	1	\$ 93,745.60
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	3990-APN-Nurse Practitioner	10	\$ 858,985.92
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	3993-APN-Cert Reg Nurse Anesthetist	2	\$ 272,613.12
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	4155-Pathologist Extender II	1	\$ 73,089.12
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	4607-Phlebomist I	1	\$ 31,857.28
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	4611-Histotechnologist II	7	\$ 376,983.36
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	4688-Pharmacy Technician ARNTE OFH	2	\$ 83,986.24
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	4780-Sterile Processing Technician	6	\$ 233,644.32
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	4826-Health Advocate - Inpatient	31	\$ 1,159,250.62
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	4828-Ward Clerk	1	\$ 48,289.28
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	5237-Emergency Medical Systems Educ	2	\$ 93,774.72
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	5296-Medical Assistant	1	\$ 39,205.92
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	5350-Director of Perioperative Svcs	1	\$ 175,000.80
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	5384-Nurse Coordinator II	7	\$ 568,131.20
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	5394-Cl Lab POCT, Pre&Post-AnSvcs Mlg	1	\$ 76,826.88
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	5395-Cl Lab Spec Svcs Sys Manager	1	\$ 76,826.88
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	5396-Cl Lab Automated Svcs Supv	1	\$ 60,469.76
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	5505-Clinical Case Manager	5	\$ 533,239.20
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	5507-Pat Access Supervisor, Fin Coun	1	\$ 89,822.72
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	5725-Psychologist-Stroger	1	\$ 107,365.44
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	5946-Chf Oper Off-Hosp Based Svcs	1	\$ 330,012.80
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6227-Ch of the Div of Tr Res Educ	1	\$ 325,000.00
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6231-Interpreter	3	\$ 135,258.24
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6340-Colorectal Surg Fel Prog Dir	1	\$ 355,519.84
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6350-Clinical Documentation Special	3	\$ 230,480.64
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6467-Cancer Registrar	3	\$ 170,119.04
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6524-Coder-Physician Based	1	\$ 65,918.07
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6526-Pre-Certification Specialist	4	\$ 141,157.12
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6527-Pre-Registration Specialist	2	\$ 73,220.16
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6532-Sr Mgr of Sup Chn Ops & Logist	1	\$ 76,826.88
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6533-Manager of Inventory Control	1	\$ 76,826.88
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6534-Shift Supr of Ops & Logistics	8	\$ 350,122.24
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6544-Attending Physician VI-SC	5	\$ 351,124.80
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6545-Attending Physician XI-SC	1	\$ 70,224.96
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6546-Attending Physician VII-SC	8	\$ 687,371.36
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6547-Attending Physician XII-SC	6	\$ 2,162,836.00
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6549-Attending Physician IX-SC	3	\$ 210,674.88
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6551-Medical Div Chair VII-SC	1	\$ 70,224.96
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6561-Attending Physician X-SC	1	\$ 70,224.96
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6564-Attend Physician Sr IX SC	1	\$ 70,224.96

Sum of Financial FTE			Sum of Total Salaries
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6571-Med Dep Assoc Chr-Fam Pr SC	1 \$ 260,792.48
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6620-Coder-System Based	3 \$ 187,312.32
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6638-Cancer Genetic Counselor	1 \$ 66,478.88
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6641-Patient Access Qual Mgmt Coord	2 \$ 100,559.68
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6693-Dir of Environmental Services	1 \$ 124,999.68
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6738-Psychiatric Social Worker	2 \$ 144,277.12
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6773-Mgr Clinical Excellence & Pl	1 \$ 76,444.16
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6803-Dir of Emergency Room & Trauma	1 \$ 175,000.80
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6804-Dir MaternalChild Health-Nrsng	1 \$ 159,999.84
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6809-OR Throughput (Flow Coordntor)	1 \$ 81,161.60
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6814-Inventory Control Specialist	1 \$ 40,776.32
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6819-Cardiology Fellow Program Dir	1 \$ 364,264.16
41225-Stroger Hospital Of Cook Cnty	4897-Stroger Hospital Of Cook Cnty (Office)	6823-Ward Clerk (SEIU 73)	3 \$ 123,218.46
		6824-Bldg Svc Wrkr SEIU 73}	5 \$ 184,448.16
		6825-Food Service Worker (SEIU 73)	1 \$ 35,640.80
		6853-Research Assistant	5 \$ 245,200.80
		6854-Trauma Registrar	2 \$ 100,559.68
		6863-DirectorofPeritoneal Dialysis	1 \$ 249,999.36
		6865-Occupational Therapy Manager	1 \$ 76,826.88
		6870-Dir of Advanced Cardiac Cath	1 \$ 325,000.00
		6921-Dir of Med/Surgical-Nursing	1 \$ 160,160.00
		8002-Assoc Nurse Exec Hsptl Bsd Sr	1 \$ 214,999.20
41225-Stroger Hospital Of Cook Cnty Total			468 \$ 33,133,069.35
41230-Oak Forest Health Center	4898-Oak Forest Health Center (Office)	2445-Mechanical Assistant	1 \$ 73,430.24
		2451-Operating Engineer I	1 \$ 93,745.60
41230-Oak Forest Health Center Total			2 \$ 167,175.84
Grand Total			1,716 \$ 117,057,931.50

FY2018 Turnover

Fund	Entity	Office	Total Turnover	Total Salaries	Turnover %
Corporate Fund	E1010	1010-Office Of The President	\$ (55,279)	\$ 1,842,335	-3%
Corporate Fund	E1007	1007-Revenue	\$ (161,999)	\$ 5,623,507	-3%
Corporate Fund	E1008	1008-Risk Management	\$ (53,338)	\$ 1,776,273	-3%
Corporate Fund	E1014	1014-Budget And Management Services	\$ (78,759)	\$ 1,847,985	-4%
Corporate Fund	E1020	1020-County Comptroller	\$ (207,408)	\$ 3,152,823	-7%
Corporate Fund	E1022	1022-Contract Compliance	\$ (27,676)	\$ 922,512	-3%
Corporate Fund	E1030	1030-Chief Procurement Officer	\$ (77,689)	\$ 2,655,131	-3%
Corporate Fund	E1021	1021-Off Of The Chief Financial Officer	\$ (129,361)	\$ 1,118,159	-12%
Corporate Fund	E1029	1029-Enterprise Resource Planning	\$ (50,781)	\$ 1,597,690	-3%
Corporate Fund	E1009	1009-Enterprise Technology	\$ (374,480)	\$ 12,726,049	-3%
Corporate Fund	E1011	1011-Office Of Chief Admin Officer	\$ (73,665)	\$ 2,654,000	-3%
Corporate Fund	E1161	1161-Dept of Envionment and Sustainability	\$ (54,372)	\$ 1,920,825	-3%
Corporate Fund	E1160	1160-Building And Zoning	\$ (104,473)	\$ 3,465,969	-3%
Corporate Fund	E1027	1027-Office Of Economic Development	\$ (18,410)	\$ 773,255	-2%
Corporate Fund	E1013	1013-Planning And Development	\$ (15,602)	\$ 609,281	-3%
Corporate Fund	E1032	1032-Department Of Human Resources	\$ (57,353)	\$ 3,871,445	-1%
Corporate Fund	E1031	1031-Office Of Asset Management	\$ (100,000)	\$ 2,409,721	-4%
Corporate Fund	E1002	1002-Human Rights And Ethics	\$ (21,612)	\$ 720,399	-3%
Corporate Fund	E1026	1026-Dept Of Administrative Hearings	\$ (14,679)	\$ 489,260	-3%
Corporate Fund	E1018	1018-Office Of The County Commissioner	\$ (18,759)	\$ 878,180	-2%
Corporate Fund	E1040	1040-County Assessor	\$ (1,659,745)	\$ 21,569,091	-8%
Corporate Fund	E1050	1050-Board Of Review	\$ (492,650)	\$ 9,477,113	-5%
Corporate Fund	E1060	1060-County Treasurer	\$ (26,953)	\$ 898,413	-3%
Corporate Fund	E1080	1080-Office Of Inspector General	\$ (45,569)	\$ 1,742,763	-3%
Corporate Fund	E1110	1110-County Clerk	\$ (264,294)	\$ 8,860,780	-3%
Corporate Fund	E1130	1130-Recorder Of Deeds	\$ (248,845)	\$ 5,188,032	-5%
Public Safety Fund	E1205	1205-Justice Advisory Council	\$ (19,253)	\$ 579,882	-3%
Public Safety Fund	E1265	1265-Homeland Security And Emergency Mgmt	\$ (68,931)	\$ 2,139,221	-3%
Public Safety Fund	E1451	1451-Off Of Adoption And Child Custody Advocacy	\$ (49,725)	\$ 760,186	-7%
Public Safety Fund	E1259	1259-Medical Examiner	\$ (720,396)	\$ 9,814,939	-7%
Public Safety Fund	E1200	1200-Department of Facilities Management	\$ (1,771,570)	\$ 38,596,966	-5%
Public Safety Fund	E1260	1260-Public Defender	\$ (1,911,352)	\$ 63,829,666	-3%
Public Safety Fund	E1214	1214-Sheriff's Administration And Human Resources	\$ (1,949,121)	\$ 25,988,284	-8%
Public Safety Fund	E1216	1216-Office Of Prof Review, Prof Integrity Special Investigations	\$ (553,171)	\$ 7,375,611	-8%
Public Safety Fund	E1217	1217-Sheriff's Information Technology	\$ (247,632)	\$ 3,301,762	-8%
Public Safety Fund	E1239	1239-Department Of Corrections	\$ (22,291,730)	\$ 297,223,064	-8%
Public Safety Fund	E1249	1249-Sheriff's Merit Board	\$ (116,072)	\$ 1,547,631	-8%
Public Safety Fund	E1230	1230-Court Services Division	\$ (6,222,489)	\$ 82,966,524	-8%
Public Safety Fund	E1231	1231-Police Department	\$ (4,420,509)	\$ 59,183,780	-7%
Public Safety Fund	E1210	1210-Office Of The Sheriff	\$ (162,464)	\$ 2,166,165	-8%
Public Safety Fund	E1250	1250-State's Attorney	\$ (2,966,981)	\$ 99,582,807	-3%
Public Safety Fund	E1280	1280-Adult Probation Dept.	\$ (1,334,854)	\$ 43,709,151	-3%
Public Safety Fund	E1305	1305-Public Guardian	\$ (544,117)	\$ 17,636,294	-3%
Public Safety Fund	E1312	1312-Forensic Clinical Services	\$ (84,529)	\$ 2,817,616	-3%
Public Safety Fund	E1313	1313-Social Service	\$ (434,815)	\$ 14,493,832	-3%
Public Safety Fund	E1326	1326-Juvenile Probation And Court Services	\$ (948,377)	\$ 31,527,122	-3%
Public Safety Fund	E1300	1300-Judiciary	\$ (6,544)	\$ 218,148	-3%
Public Safety Fund	E1440	1440-Juvenile Temporary Detention Center	\$ (2,013,345)	\$ 42,148,028	-5%
Public Safety Fund	E1310	1310-Office Of The Chief Judge	\$ (1,102,910)	\$ 31,226,587	-4%
Public Safety Fund	E1335	1335-Clerk Of Circuit Court Office Of Clerk	\$ (3,566,526)	\$ 79,282,088	-4%
Enterprise	E4240	4240-Cermak Health Services	\$ (5,352,051)	\$ 53,520,506	-10%
Enterprise	E4890	4890-Bureau Of Health	\$ (4,335,820)	\$ 43,898,325	-10%
Enterprise	E4891	4891-Provident Hospital	\$ (3,189,034)	\$ 31,747,109	-10%
Enterprise	E4893	4893-Ambulatory Community Hlth Ntwk	\$ (5,909,681)	\$ 59,106,461	-10%
Enterprise	E4894	4894-Boh Services Core Center	\$ (740,798)	\$ 7,366,985	-10%
Enterprise	E4896	4896-Managed Care	\$ (833,422)	\$ 8,334,226	-10%
Enterprise	E4897	4897-Stroger Hospital Of Cook County	\$ (37,121,601)	\$ 370,827,317	-10%
Enterprise	E4898	4898-Oak Forest Health Center	\$ (490,784)	\$ 4,907,847	-10%
Enterprise	E4241	4241-JTDC - Health Services	\$ (300,481)	\$ 3,004,805	-10%
Enterprise	E4895	4895-Department Of Public Health	\$ (977,992)	\$ 9,717,178	-10%