



AMMAR M. RIZKI

CHIEF FINANCIAL OFFICER

118 N. CLARK STREET • Chicago, Illinois 60602 • (312) 603-6846

TONI PRECKWINKLE

PRESIDENT

**Cook County Board
of Commissioners**

RICHARD BOYKIN
1st District

DENNIS DEER
2nd District

JERRY BUTLER
3rd District

STANLEY MOORE
4th District

DEBORAH SIMS
5th District

EDWARD M. MURPHY
6th District

JESUS G. GARCIA
7th District

LUIS ARROYO JR
8th District

PETER N. SILVESTRI
9th District

BRIDGET GAINER
10th District

JOHN P. DALEY
11th District

JOHN A. FRITCHEY
12th District

LARRY SUFFREDIN
13th District

GREGG GOSLIN
14th District

TIMOTHY O. SCHNEIDER
15th District

JEFFREY R. TOBOLSKI
16th District

SEAN MORRISON
17th District

MEMORANDUM

Date: June 25, 2018

To: Honorable Chairman John Daley, Cook County Board of Commissioners
Honorable Cook County Board of Commissioners

CC: John Keller, Chief of Staff
Lanetta Haynes Turner, Deputy Chief of Staff
Erik Varela, Legislative and Governmental Affairs
Martha Martinez, Chief Administrative Officer

From: Ammar M. Rizki, Chief Financial Officer, Bureau of Finance

Subject: **Ordinance Amendments provided in Chapter 38, Sections 38-109 through 38-148; the fee Ordinance Amendments provided in Chapter 32 Fees, Section 32-1 in regards to Section 38-144**

In accordance with Sec. 2-77 of the Cook County Code of Ordinances, this note is prepared to convey the fiscal impact of item **Ordinance Amendments provided in Chapter 38, Sections 38-109 through 38-148; the fee Ordinance Amendments provided in Chapter 32 Fees, Section 32-1 in regards to Section 38-144**. As a result of this proposed ordinance amendment, please find below estimated revenue:

	FY18	FY19	FY20	FY21	FY22
Permits	19,784	20,370	20,980	21,600	22,200
Permit Revenue	\$989,200	\$2,037,000	\$2,098,000	\$2,160,000	\$2,220,000
Conference Rental hours	0	24	24	24	24
Conference Revenue	0	\$2,400	\$2,400	\$2,400	\$2,400
Total Revenue	\$989,200	\$2,039,400	\$2,100,400	\$2,162,400	\$2,222,400

Revenue projections are based on the following assumptions:

- **New fees effective 12/1/18**
- **Application fee increased to \$100 from \$50 per cremation permit**
- **Conference Rental fee of \$100 per hour with a minimum booking period of two hours, and one rental per month**

As a result of these Ordinance changes, a positive fiscal impact is projected for the Cook County Medical Examiner fee revenues of \$1,021,000 in FY2019. No additional operating costs are expected.