

# 2019 Budget Address

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# Year-Over-Year Budget

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**FY18 Budget: \$572 million**

**FY19 Budget: \$584.4 million**

- **Includes County-Approved Increases:**
    - \$4M: Cost of Living Raises
    - \$3M: Roll Call Pay
    - \$1M: Differential Pay Increase (1<sup>st</sup> /3<sup>rd</sup> shift, max security)
    - \$3.3M: Benefit Cost Increase
    - \$5.5M: Medical Buy Back Cost
  - **Headcount reduction:**
    - Reduced 1,007 positions since '06, Saving \$100 million
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# Changing Electronic Monitoring

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## Increase Placements:

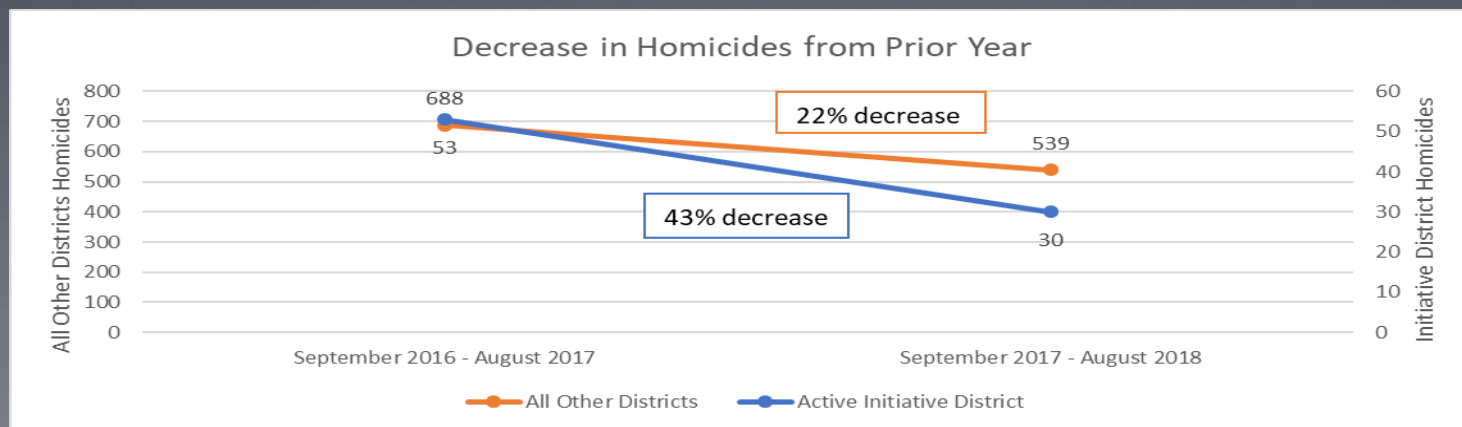
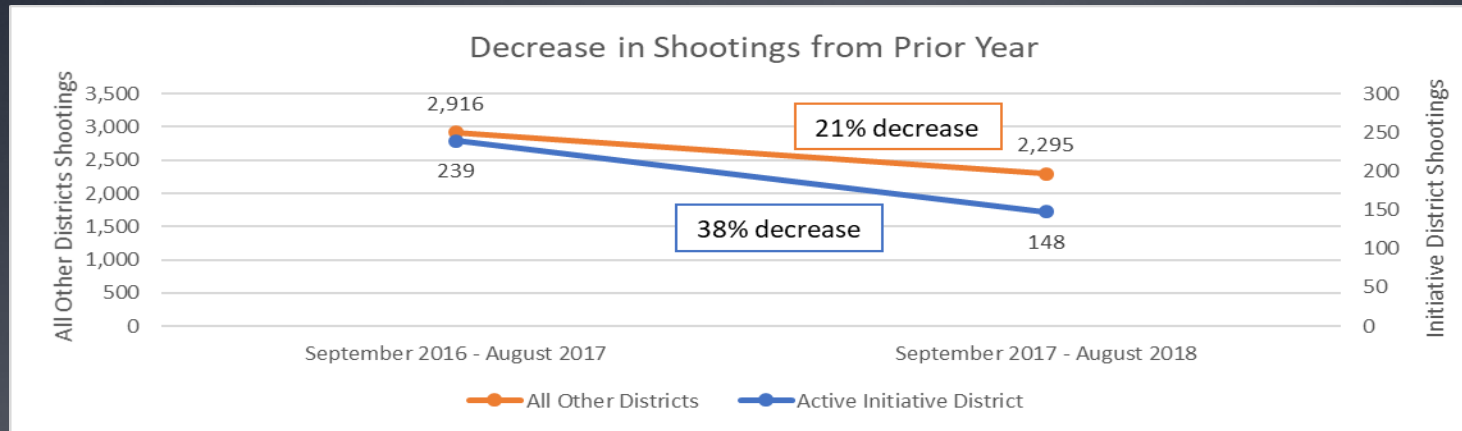
- 129% Increase in Unlawful Use of a Weapon by a Felon
- 129% Increase in Robbery
- 108% Increase in Aggravated Unlawful Use of a Weapon



## Decrease Placements:

- 49% Decrease in Drug Possession
- 44% Decrease in Driving on Revoked or Suspended License

# Reducing Crime in Chicago





# Chicago Initiative



# Chicago Initiative





# Chicago Initiative





# Chicago Initiative

SHERIFF'S  
WORK  
ALTERNATIVE  
PROGRAM

