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ALMA E. ANAYA
COMMISSIONER- 7TH DISTRICT
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October 29, 2019

VIA ELECTRONIC CORRESPONDENCE

Chairman John P. Daley
118 N. Clark
Chicago, IL 60602

Dear Chairman Daley,

Below please find several questions intended for Office of the Sheriff. I kindly request you distribute accordingly and advise my office if you require additional information.

Office of the Sheriff

1. As you have shown in your presentation and we saw in our analysis of FTE totals in FY2016, FY2019 and the proposed FY2020 budgets,
Your office's FTE count in 2020 is DOWN by 816 in comparison to 2016 (the year prior to the beginning of bond reform) even with your increase of 122 positions this year. That is a 12% drop in FTEs from 2016 due to the reductions in the jail populations. **HOWEVER, in that same period your total budget has gone up nearly \$84M or 16%. Given that personnel costs account for over 70% of your budget and your budget does not appear to include pension and construction costs, How do you explain the budget increase?**
2. Could you provide a breakdown in savings in personnel, overhead and maintenance costs as a result of the demolition of Divisions 1 and 1A next year?
3. When comparing your budget to 2019, it appears that 35485 Research and 11135 Business Intelligence were previously joint programs. Can you confirm that they are being separated and if so, why?
 - a. Are the 8 FTEs in Research new positions?
 - b. Are the 48 FTEs in Business Intelligence new positions?
4. Similarly, it appears that Community Corrections was previously under the Department of Corrections and is now its own program. Why?
 - a. Since this program includes review of electronic monitoring, how are you coordinating with related functions in the Office of the Chief Judge and the Clerk of the Circuit Court?
 - b. What will be the performance metrics for this program?

- c. Are the 121 FTEs new positions with a new classification and job description or are they current employees being transferred from another part of your office?
- d. Community Corrections also includes RENEW. Can you please provide a list of projects/programs in which detainees work?

Sincerely,

A handwritten signature in blue ink, appearing to read 'Alma E. Anaya', with a stylized, flowing script.

Alma E. Anaya, Cook County Commissioner, 7th District