

COUNTY BUILDING
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DISTRICT OFFICE
15440 S. Central Ave.
Oak Forest, IL 60452



VICE-CHAIRMAN
Contract Compliance

VICE-CHAIRMAN
Workforce, Housing,
and Community Development

DONNA MILLER
COMMISSIONER - 6TH DISTRICT
COOK COUNTY BOARD OF COMMISSIONERS

October 28, 2019

Chairman John P. Daley
118 N. Clark St.
Chicago, IL 60602

Dear Chairman Daley,

Please see below questions I have for Offices Under the President. I respectfully ask that the appropriate department respond in writing with copy to the Board. I appreciate your assistance.

A-5. Office of the President:

501765-Professional Develop/Fees. The FY2020 request is \$173K. *What training will this be used for?*

520825-Professional Services. The FY2020 request is \$354K. *What contract or project will this be used for?*

A-73. 580379-Appropriation Adjustments & 580419-Appropriation Transfer

Can someone explain the appropriation adjustments and transfers?

A - 76 – Office of CFO

501835-Transportation and Travel Expenses. FY2020 request is \$20,800 more than FY2019. *Why has this account exceeded the FY2019 approved and adopted appropriation by almost \$4K? What is the year end projection? Why is it being increased by \$10K?*

A-81. Revenue.

501295 - Salaries and Wages of Per Diem Employees. *What type of positions will this funding be spent on? What are the projected expenditures by end of FY2019? What are the projected expenditures for FY2020?*

A-91. Budget & Mgmt. Services. Programs-Performance Management. *appears to be eliminated is this the case or is it being transferred to another department?*

A-97. Comptroller.

501210 - Planned Overtime Compensation. The FY2019 YTD expenditures are \$18,285, but there was no appropriation for OT. *What accounts for this year's OT spending and since there wasn't an appropriation it's over budget, will this be corrected by transferring funds into this account?*

A-100. Contract Compliance. Initiatives for FY19 include: The Mentor/Protégé Initiative. *A key component for M/WBEs is access to capital and streamlining the payment process so they get payed sooner; How can Contract Compliance assist with these issues?*

Performance Measures show FY2019 projection for number of Certified firms at 600 and FY2020 target is 625. *The target is only 25 more than this year's projection?*

A-101. OCC will add one FTE funded by Cook County Health to support CCH compliance and outreach. *What will the goal be to increase M/WBE utilization in our health system and what outreach efforts do you anticipate for FY2020?*

A-107. Office of the CPO.

540129-Maintenance and Subscription Services. *Why is there a big increase in this line item for FY2020?*

Sincerely,

A handwritten signature in black ink, appearing to read 'Donna Miller', written in a cursive style.

Donna Miller
Cook County Commissioner, 6th District