

SPONSORS : Commissioner Anaya

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : 1335 Clerk of the Circuit Court – various accounts

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : To create a pilot program at 555 W. Harrison which could include survivor witness specialists as needed, creation of safety plans, facilitation of access to orders of protections and resources, and data collection to better inform work with survivors and to provide more victim-centered and trauma-informed care.

BUDGETARY UNIT : 1250- State's Attorney, 1335- Clerk of the Circuit Court

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11100	1335	13945	5487.Assistant Chief Deputy Clk II	21-NONE	1.0	\$78,753	0.0	\$0	\$(78,753)
11100	1335	35460	5544.General Office Assistant I	10-NONE	1.0	\$47,586	0.0	\$0	\$(47,586)
Personal Total :						\$126,339		\$0	\$(126,339)

Fund	Office	Account	Description	From	To	Difference
11100	1250	520830	Professional Services - Budget Entry	\$15,000	\$155,726	\$140,726
11100	1335	501010	Sal/Wag of Reg Employees - Budget Entry	\$77,046,391	\$76,920,052	\$(126,339)
11100	1335	501511	Mandatory Medicare Cost - Budget Entry	\$1,116,329	\$1,114,497	\$(1,832)
11100	1335	520490	External Graphics and Reproduction Services - Budget Entry	\$199,936	\$187,381	\$(12,555)
Impersonal Total :				\$78,377,656	\$78,377,656	\$0

COMMENTS: