

2021

Offices Under the President
Budget Hearing

November 2, 2020

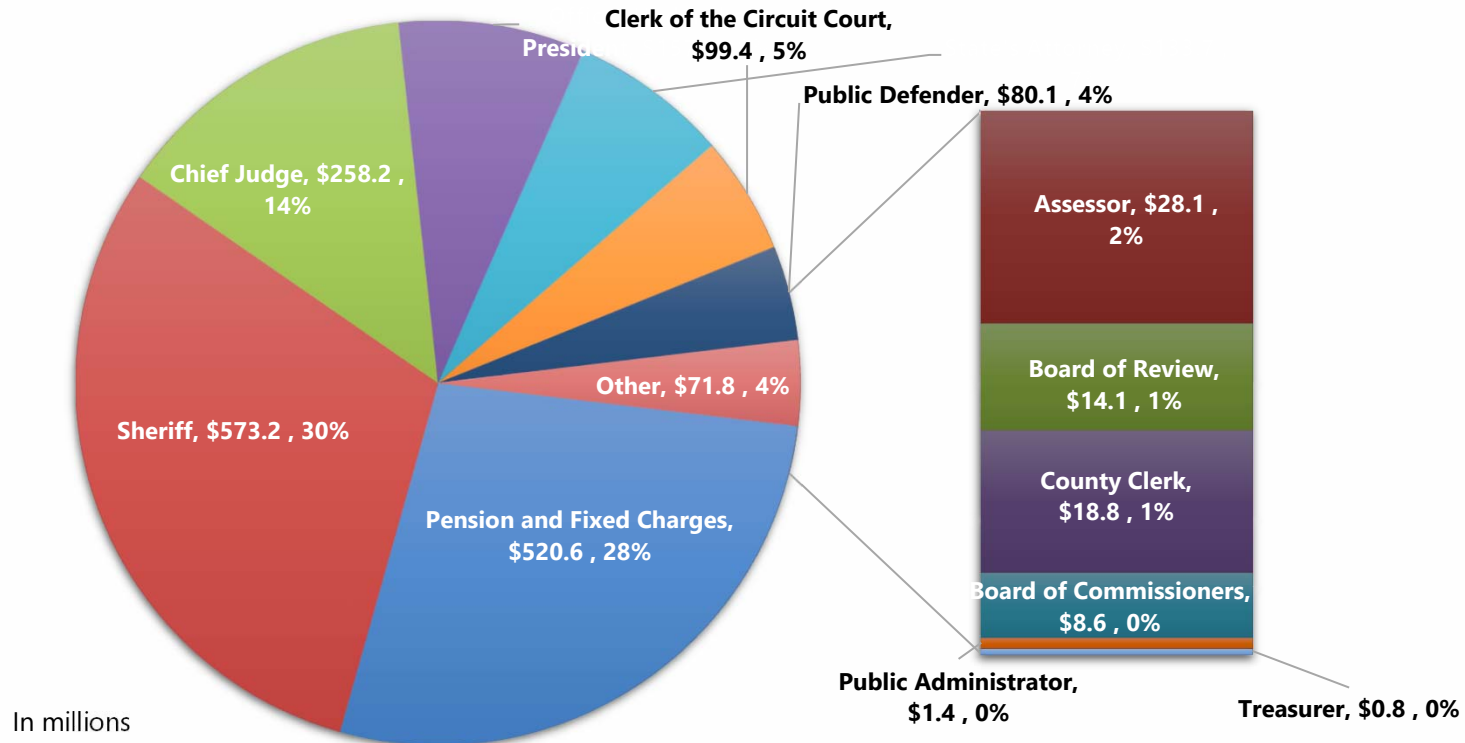


Toni Preckwinkle
President, Cook County Board of Commissioners



General Fund Budget: \$1.89B

Offices Under the President make up 8% of the General Fund Budget

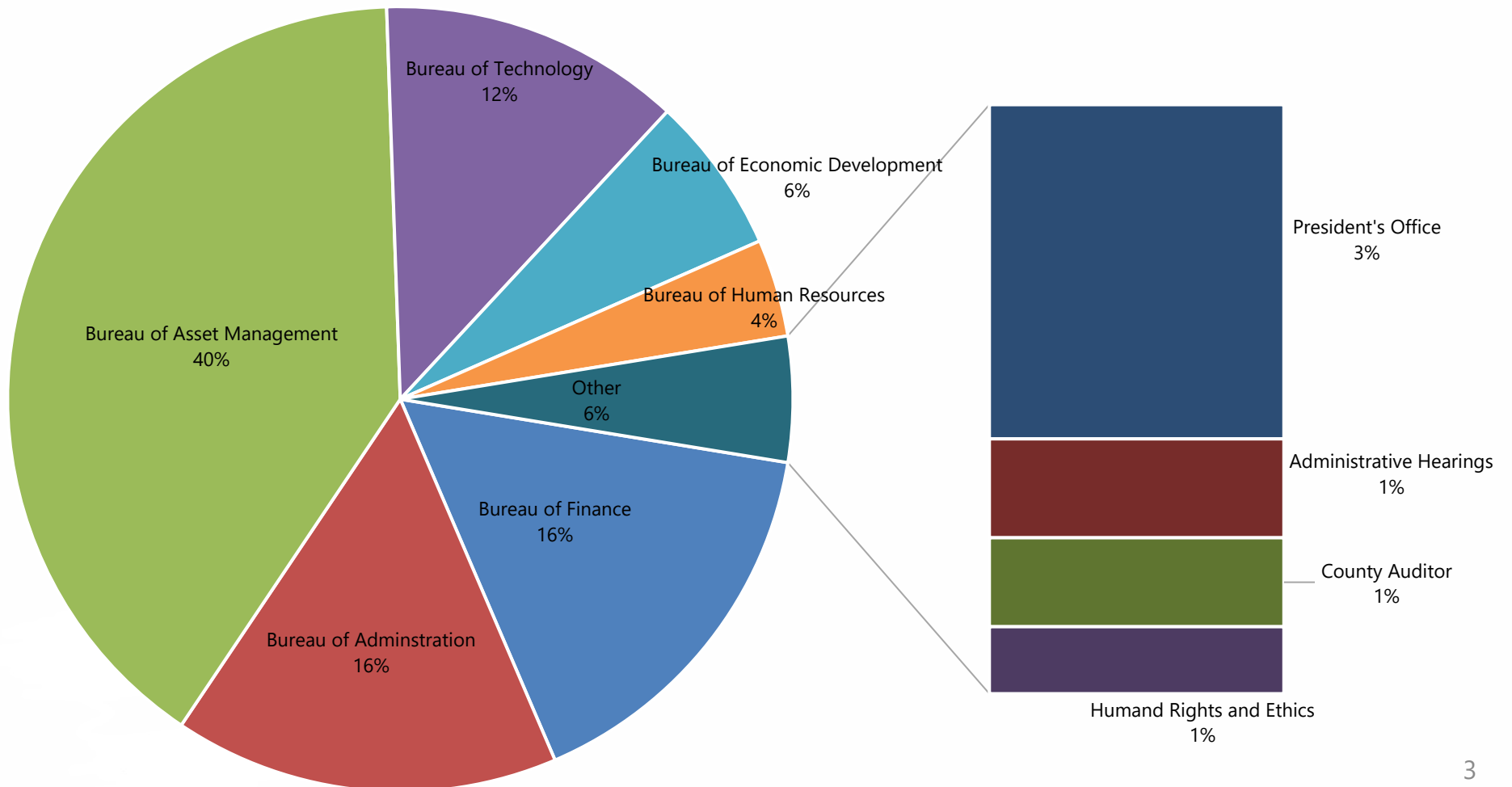


Program Areas	2020 Appropriation	2021 Recommended	% Change	% of GF Budget
Public Safety	\$1,177,080,510	\$1,147,006,950	-2.6%	60.5%
Finance and Administration	\$153,216,227	\$155,154,630	1.3%	8.2%
Property and Taxation	\$61,297,033	\$61,719,863	0.7%	3.3%
Economic Development	\$10,643,199	\$10,119,697	-4.9%	0.5%
Fixed Charges	\$517,055,059	\$520,567,401	0.7%	27.5%
Total	\$1,919,292,028	\$1,894,568,541		100.0%

OUP By Bureau



OUP - FY2021 President's Recommendation



Policy Roadmap



Healthy Communities

*Health
and Wellness*



Vital Communities

*Economic
Development*



Safe and Thriving Communities

*Criminal
Justice*



Sustainable Communities

*Environment
and Sustainability*



Smart Communities

*Public
Infrastructure*



Open Communities

*Good
Government*

COVID-19 Response Plan



Cook County COVID-19 Response Plan

from
**Rapid Response
to
Equitable Recovery**

Guiding Principles

Provide support
where Cook County can have greatest impact

Prioritize support
for most vulnerable populations with a racial equity lens

Maintain continuity
of essential public services

Coordinate efforts
and leverage shared resources

Focus on suburban Cook County which has great need but limited resources

Equity Fund



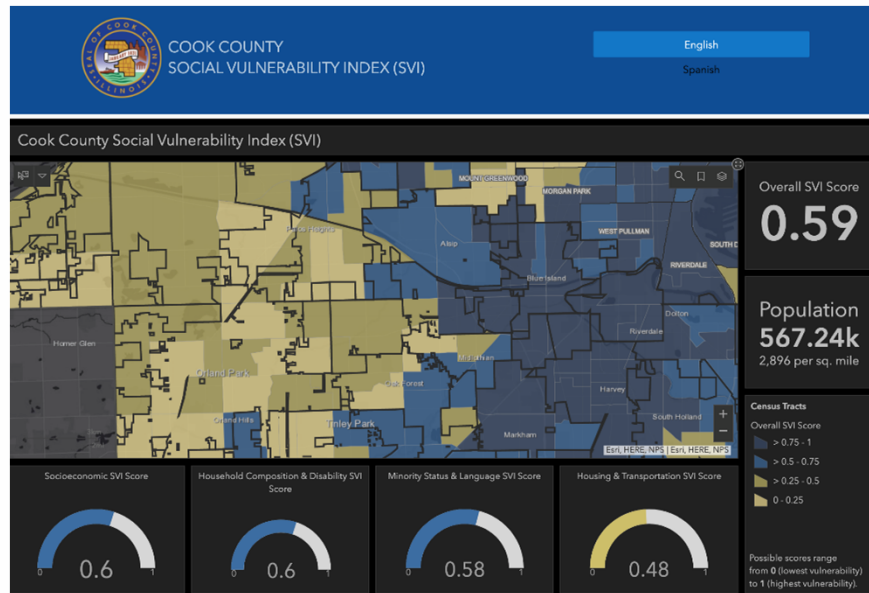
\$20M in Justice Advisory Council grants over the next two years will fund:

- **\$2.5M** for suburban adult services
- **\$2.5M** for suburban youth services
- **\$5M** for supportive housing
- **\$2M** for violence reduction and targeted outreach programs
- **\$3M** for reentry services, including mental health & substance abuse service and workforce training
- **\$5M** for deferred prosecution and diversion, restorative justice courts, and bond court peer support

\$20M in community investments through Economic Development:

- **\$5M** to expand supports for small businesses in the form of business coaching aimed at M/WBE's and direct financial assistance
- **\$2M** in workforce training for displaced workers to meet high demand occupation needs
- **\$13M** to expand housing assistance in the form of support for legal aid, foreclosure mediation, utility bill alleviation and direct cash assistance

Healthy Communities



Healthy Communities Health and Wellness



Cook County commits to:

- ▶ Increasing testing, which will be critical to safely transitioning from response to recovery.
- ▶ Developing and implementing a contact tracing program.
- ▶ Providing infection control guidance to organizations serving vulnerable populations.
- ▶ Developing a centralized system to increase residents' access to information about available resources.
- ▶ Advocating for and protecting worker safety by investigating and remedying workplace violations.
- ▶ Supporting Cook County employees' physical, mental and financial health.

Vital Communities



Cook County COMMUNITY RECOVERY INITIATIVE



Strengthening residents and small businesses affected by COVID-19 through rapid financial relief and essential support

\$82M CARES COVID-19 RELIEF FUND OVERVIEW



HOUSING

- Rental assistance
- Mortgage assistance



SUPPORTIVE SERVICES

- Homeless sheltering, legal aid, housing counseling, foreclosure mediation
- Food assistance
- Direct financial assistance



SMALL BUSINESS

- Grants and loans
- Business support services
- Support for manufacturers



WORKFORCE

- Job search and placement services
- Free training available for over 40 occupations

We will be expanding capacity for

6 homeless service centers

- BEDS Plus
- Connections for the Homeless
- Housing Forward
- JOURNEYS
- Respond Now
- South Suburban PADS

3000+

residents will receive
\$600 one-time cash assistance resource

Majority of applicants have less than

5 employees & 4+ years in business

5800+

businesses have received
support with federal loan
applications, advising and
guidances

10,000+

non-profits, small
businesses, and
independent contractors
attended webinars

30+

webinars on resources for small
businesses, resiliency, recovery
planning, best practices for
operations, etc.

5000

residents will receive
rent and mortgage assistance

1284

residents will receive

114K nights & 314K meals

through the shelter assistance program

6000+

loan and grant applications
under review

76%

of grant applications are
minority-owned businesses

Majority of applicants have less than

5 employees & 4+ years in business

Safe and Thriving Communities



\$5M
emergency
grant

to Metropolitan Family
Services

34 percent reduction
in jail population in last 5
years

**Safe & Thriving
Communities**
Criminal Justice



**Cook County
commits to:**

- ▶ Providing housing to residents being released from detention facilities.
- ▶ Convening public safety stakeholders to ensure the sustainability of a smaller Jail and create a plan to push forward additional reforms.
- ▶ Funding violence prevention, restorative justice and recidivism reduction.
- ▶ Mitigating and containing COVID-19 through emergency management now and until we have a widely available vaccine.

Sustainable Communities



Sustainable Communities

Environmental Sustainability



Cook County commits to:

- ▶ Pursuing initiatives to fight climate change and mitigate its disproportionate impact on low-income and minority communities.
- ▶ Continuing to provide access to nature while protecting public health and safety.
- ▶ Overseeing and upholding Cook County environmental regulations so that environmental conditions that could exacerbate the effects of COVID-19 do not persist.
- ▶ Adopting an equitable environmental justice policy that coordinates Cook County's administration of programs, maintenance of assets and allocation of resources.



Smart Communities

\$8.5M Invest in Cook Grants:

30 municipalities

1 transit project

15 bicycle/pedestrian projects

6 freight projects

8 road projects

\$30M in funding

for Fair Transit South Cook

**Smart
Communities**
Public Infrastructure



**Cook County
commits to:**

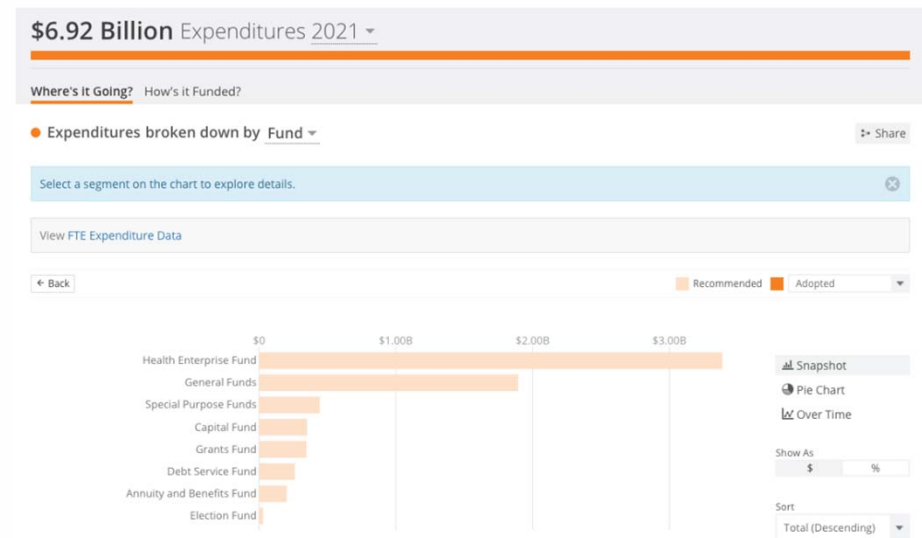
- ▶ Expanding fiber optics infrastructure, so that all communities have access to broadband.
- ▶ Expediting the work of the Council on Digital Equity.
- ▶ Reopening Cook County buildings to employees and the public.
- ▶ Sharing best practices with all Cook County municipalities.
- ▶ Developing policies and guidelines that will ensure the safety of passengers and the efficiency of transportation.
- ▶ Supporting regional transportation partners in ensuring continued and effective service for residents.

Open Communities



New Open Budget Website

\$51M CARES Act Funding
for Local Governments



Open Communities
Good Government



Cook County
commits to:

- ▶ Reimagining the County's ability to serve residents virtually.
- ▶ Adopting a language access policy to ensure that all residents can engage with and access services.
- ▶ Establishing the Cook County Community Advisory Council.
- ▶ Conducting surveys to understand how County government can support residents and municipalities during the response and equitable recovery.
- ▶ Collaborating with OUP's Racial Equity Leadership Council to ensure the recovery is truly equitable.
- ▶ Standardizing the collection and display of race and ethnicity data.
- ▶ Developing a strategy for comprehensively engaging municipalities, particularly related to their COVID-19 needs.

Questions?

