

FY21 BEHAVIORAL HEALTH	Object Acct./Acct. Description	FY2021Request
Cermak		
240 - 16125-Mental Health Services	501010-Sal/Wag of Reg Employees - Budget Entry	12,587,463
240 - 16125-Mental Health Services	501030-Turnover Adjustment	(629,373)
240 - 16125-Mental Health Services	501201-Differential Dollars- Budget Entry	383,681
240 - 16125-Mental Health Services	501211-Planned Overtime Compensation - Budget Entry	725,000
240 - 16125-Mental Health Services	501296-Sal/Wag of Per Diem Empl - Budget Entry	191,956
240 - 16125-Mental Health Services	501421-Sal/Wag of Empl Per Contract - Budget Entry	52,000
240 - 16125-Mental Health Services	501511-Mandatory Medicare Cost - Budget Entry	186,056
240 - 16125-Mental Health Services	501541-Worker's Compensation - Budget Entry	198,287
240 - 16125-Mental Health Services	501590-Group Life Insurance- Budget Entry	14,190
240 - 16125-Mental Health Services	501610-Group Health Insurance- Budget Entry	1,321,880
240 - 16125-Mental Health Services	501640-Group Dental Insurance- Budget Entry	51,271
240 - 16125-Mental Health Services	501660-Unemployment Compensation- Budget Entry	4,118
240 - 16125-Mental Health Services	501690-Vision Care- Budget Entry	10,555
240 - 16125-Mental Health Services	501715-Group Pharmacy Insurance- Budget Entry	433,690
240 - 16125-Mental Health Services	501836-Transportation and Travel Expenses - Budget Entry	200
240 - 16125-Mental Health Services	520190-Laundry and Linen Services - Budget Entry	1,940
240 - 16125-Mental Health Services	530105-Wearing Apparel - Budget Entry	-
240 - 16125-Mental Health Services	530605-Office Supplies - Budget Entry	-
240 - 16125-Mental Health Services	530790-Medical, Dental and Laboratory Supplies - Budget Entry	9,700
Total 16125-Mental Health Services		\$15,542,614

\$15,542,614

Object Acct./Acct. Description	Object Acct./Acct. Description	FY21 Request
JTDC		
4241 - 10755-Behavioral Health	501010-Sal/Wag of Reg Employees - Budget Entry	3,023,689
4241 - 10755-Behavioral Health	501030-Turnover Adjustment	(151,184)
4241 - 10755-Behavioral Health	501035-Furlough Day Adjustment- Budget Entry	-
4241 - 10755-Behavioral Health	501201-Differential Dollars- Budget Entry	14,553
4241 - 10755-Behavioral Health	501211-Planned Overtime Compensation - Budget Entry	45,000
4241 - 10755-Behavioral Health	501421-Sal/Wag of Empl Per Contract - Budget Entry	5,200
4241 - 10755-Behavioral Health	501511-Mandatory Medicare Cost - Budget Entry	43,919
4241 - 10755-Behavioral Health	501590-Group Life Insurance- Budget Entry	3,851
4241 - 10755-Behavioral Health	501610-Group Health Insurance- Budget Entry	328,827
4241 - 10755-Behavioral Health	501640-Group Dental Insurance- Budget Entry	12,738
4241 - 10755-Behavioral Health	501660-Unemployment Compensation- Budget Entry	997
4241 - 10755-Behavioral Health	501690-Vision Care- Budget Entry	2,624
4241 - 10755-Behavioral Health	501715-Group Pharmacy Insurance- Budget Entry	107,614
4241 - 10755-Behavioral Health	501805-Training Program Staff Pe- Budget Entry	3,000
4241 - 10755-Behavioral Health	520675-Purchased Services - Budget Entry	1,000
4241 - 10755-Behavioral Health	521024-Medical Consultation Services- Budget Entry	48,500
4241 - 10755-Behavioral Health	530605-Office Supplies - Budget Entry	-
4241 - 10755-Behavioral Health	530640-Books, Periodicals and Publications - Budget Entry	500
4241 - 10755-Behavioral Health	530790-Medical, Dental and Laboratory Supplies - Budget Entry	14,550
Total 10755-Behavioral Health		\$3,505,377

\$3,505,377

893 - 10755-Behavioral Health	Object Acct./Acct. Description	FY21 Request
ACHN		
893 - 10755-Behavioral Health	501010-Sal/Wag of Reg Employees - Budget Entry	1,291,164
893 - 10755-Behavioral Health	501030-Turnover Adjustment	(96,837)
893 - 10755-Behavioral Health	501201-Differential Dollars- Budget Entry	1,772
893 - 10755-Behavioral Health	501211-Planned Overtime Compensation - Budget Entry	-
893 - 10755-Behavioral Health	501511-Mandatory Medicare Cost - Budget Entry	18,722
893 - 10755-Behavioral Health	501541-Worker's Compensation - Budget Entry	11,369
893 - 10755-Behavioral Health	501590-Group Life Insurance- Budget Entry	1,652
893 - 10755-Behavioral Health	501610-Group Health Insurance- Budget Entry	157,083
893 - 10755-Behavioral Health	501640-Group Dental Insurance- Budget Entry	5,961
893 - 10755-Behavioral Health	501660-Unemployment Compensation- Budget Entry	487
893 - 10755-Behavioral Health	501690-Vision Care- Budget Entry	1,304
893 - 10755-Behavioral Health	501715-Group Pharmacy Insurance- Budget Entry	54,199
893 - 10755-Behavioral Health	520830-Professional Services - Budget Entry	1,636,530
893 - 10755-Behavioral Health	550130-Facility and Office Space Rental - Budget Entry	-
893 - 10755-Behavioral Health	580300-General and Contingent NOC - Budget Entry	1,000,000
Total 10755-Behavioral Health		\$4,083,405

\$4,083,405

Stroger Hospital	Object Acct./Acct. Description	FY2021Request
18280-Psychiatry Administration	501010-Sal/Wag of Reg Employees - Budget Entry	\$ 1,191,576.04
18280-Psychiatry Administration	501030-Turnover Adjustment	\$ (89,368.20)
18280-Psychiatry Administration	501279-Pension- Budget Entry	\$ -
18280-Psychiatry Administration	501511-Mandatory Medicare Cost - Budget Entry	\$ 17,277.85
18280-Psychiatry Administration	501541-Worker's Compensation - Budget Entry	\$ 3,962.00
18280-Psychiatry Administration	501590-Group Life Insurance- Budget Entry	\$ 861.00
18280-Psychiatry Administration	501610-Group Health Insurance- Budget Entry	\$ 68,080.00

18280-Psychiatry Administration	501640-Group Dental Insurance- Budget Entry	\$ 2,626.00	
18280-Psychiatry Administration	501660-Unemployment Compensation- Budget Entry	\$ 227.00	
18280-Psychiatry Administration	501690-Vision Care- Budget Entry	\$ 574.00	
18280-Psychiatry Administration	501715-Group Pharmacy Insurance- Budget Entry	\$ 23,836.00	
18280-Psychiatry Administration	501790-Prof /Tech Membership Fees- Budget Entry	\$ 1,050.00	
18280-Psychiatry Administration	530605-Office Supplies - Budget Entry	\$ 500.00	
18280-Psychiatry Administration	530640-Books, Periodicals and Publications - Budget Entry	\$ 970.00	
18280-Psychiatry Administration	530804-Clinical Laboratory Supplies- Budget Entry	\$ 14,995.00	
		\$ 1,237,166.69	\$ 1,237,166.69

Object Acct./Acct. Description	FY2021Request		
18305-Psychiatry-Ambulatory	501010-Sal/Wag of Reg Employees - Budget Entry	\$ 3,968,018.15	
18305-Psychiatry-Ambulatory	501030-Turnover Adjustment	\$ (297,601.36)	
18305-Psychiatry-Ambulatory	501201-Differential Dollars- Budget Entry	\$ 3,942.81	
18305-Psychiatry-Ambulatory	501279-Pension- Budget Entry	\$ -	
18305-Psychiatry-Ambulatory	501511-Mandatory Medicare Cost - Budget Entry	\$ 57,536.26	
18305-Psychiatry-Ambulatory	501541-Worker's Compensation - Budget Entry	\$ 16,509.00	
18305-Psychiatry-Ambulatory	501590-Group Life Insurance- Budget Entry	\$ 3,586.00	
18305-Psychiatry-Ambulatory	501610-Group Health Insurance- Budget Entry	\$ 283,667.00	
18305-Psychiatry-Ambulatory	501640-Group Dental Insurance- Budget Entry	\$ 10,941.00	
18305-Psychiatry-Ambulatory	501660-Unemployment Compensation- Budget Entry	\$ 948.00	
18305-Psychiatry-Ambulatory	501690-Vision Care- Budget Entry	\$ 2,392.00	
18305-Psychiatry-Ambulatory	501715-Group Pharmacy Insurance- Budget Entry	\$ 99,317.00	
		\$ 4,149,255.87	\$ 4,149,255.87

Object Acct./Acct. Description	FY2021Request		
18310-Psychiatry-Child	501010-Sal/Wag of Reg Employees - Budget Entry	\$ 958,813.71	
18310-Psychiatry-Child	501030-Turnover Adjustment	\$ (71,911.03)	
18310-Psychiatry-Child	501279-Pension- Budget Entry	\$ -	
18310-Psychiatry-Child	501511-Mandatory Medicare Cost - Budget Entry	\$ 13,902.80	
18310-Psychiatry-Child	501541-Worker's Compensation - Budget Entry	\$ 3,302.00	
18310-Psychiatry-Child	501590-Group Life Insurance- Budget Entry	\$ 717.00	
18310-Psychiatry-Child	501610-Group Health Insurance- Budget Entry	\$ 56,733.00	
18310-Psychiatry-Child	501640-Group Dental Insurance- Budget Entry	\$ 2,188.00	
18310-Psychiatry-Child	501660-Unemployment Compensation- Budget Entry	\$ 190.00	
18310-Psychiatry-Child	501690-Vision Care- Budget Entry	\$ 478.00	
18310-Psychiatry-Child	501715-Group Pharmacy Insurance- Budget Entry	\$ 19,863.00	
		\$ 984,276.48	\$ 984,276.48

FY21 TOTAL BEHAVIORAL HEALTH REQUEST \$ 29,502,095.04