

COOK COUNTY HEALTH AND HOSPITALS SYSTEM
 ITEM V(A)
 MARCH 26, 2021 BOARD OF DIRECTORS MEETING
 CONTRACTS AND PROCUREMENT ITEMS

Request #	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	Total # of bidders/ RFP responses / GPO companies available	Affiliate / System	Begins on Page #
Negotiate and Execute Contract							
1	Syntellis Performance Solutions, LLC	Service - healthcare financial planning and analysis software	\$953,000.00	RFP	5	System	2

Cook County Health

BOARD APPROVAL REQUEST

SPONSOR: Deidre Watts, Budget Director Tony Banda, Senior Director of Finance		EXECUTIVE SPONSOR: Andrea M. Gibson, Interim Chief Business Officer	
DATE: 03/18/2021		PRODUCT / SERVICE: Service – Healthcare Financial Planning & Analysis (FP&A) Software	
TYPE OF REQUEST: Negotiate & Execute Contract		VENDOR / SUPPLIER: Syntellis Performance Solutions, LLC, Chicago, IL	
ACCOUNT: 520830		FISCAL IMPACT NOT TO EXCEED:	GRANT FUNDED / RENEWAL AMOUNT:
		FY2021 \$404,667.00	
		FY2021 \$235,000.00	
		FY2023 \$235,000.00	
		FY2024 \$ 78,333.00	
		TOTAL \$953,000.00	
CONTRACT PERIOD: 04/01/2021 thru 03/31/2024		CONTRACT NUMBER: H21-25-063	
<input checked="" type="checkbox"/>	COMPETITIVE SELECTION METHODOLOGY: RFP (2021-5)		
<input type="checkbox"/>	NON-COMPETITIVE SELECTION METHODOLOGY:		

PRIOR CONTRACT HISTORY:
No prior history for this service.

NEW PROPOSAL JUSTIFICATION:
CCH issued a Request for Proposal (RFP) for a healthcare-specific financial planning and analysis tool to support budget decision making. CCH does not currently have a healthcare-specific financial planning and analysis tool. This contract will provide CCH with a contemporary, comprehensive, healthcare specific suite of Financial Planning & Analysis software that will provide tools to support the Capital Budget, Operating Budget, Financial Reporting, Financial Analysis, Forecasting and Productivity processes. This contract will have two (2) one (1) year renewal options.

TERMS OF REQUEST:
This is a request to negotiate and execute contract number H21-25-063 in an amount not to exceed \$953,000.00 as needed, for a thirty-six (36) month period from 04/01/2021 thru 03/31/2024

CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE: Pending

**Request
#1**

CCH CEO: 
Israel Rocha, Jr., Chief Executive Officer

• Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
• John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

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