Cook County Board of Commissioners

BRANDON JOHNSON

1st District

DENNIS DEER
2nd District

BILL LOWRY

3rd District

STANLEY MOORE
4th District

MONICA GORDON
5th District

DONNA MILLER 6th District

ALMA E. ANAYA 7th District

ANTHONY QUEZADA 8th District

MAGGIE TREVOR 9th District

BRIDGET GAINER 10th District

JOHN P. DALEY 11th District

BRIDGET DEGNEN 12th District

JOSINA MORITA 13th District

SCOTT R. BRITTON 14th District

KEVIN B. MORRISON 15th District

FRANK J. AGUILAR 16th District

SEAN M. MORRISON 17th District **DEPARTMENT OF BUDGET & MANAGEMENT SERVICES** 

### ANNETTE C.M. GUZMAN

**BUDGET DIRECTOR** 

118 N. Clark Street, Suite1100 ● Chicago, Illinois 60602 ● (312) 603-4593

### **MEMORANDUM**

To: Honorable Cook County Board of Commissioners

**From:** Annette C.M. Guzman, *Budget Director* 

**Subject:** FY2023 1<sup>st</sup> Quarter FTE Position Reclassifications

**Date:** March 15, 2023

**CC:** Tanya S. Anthony, *Chief Financial Officer* 

Velisha Haddox, Chief Human Resources Officer

Board of Directors, Cook County Health & Hospital Systems

Pursuant to Section 10 of the Annual Appropriation Bill and Budget Resolution, before any position is recommended for reclassification, the relevant Agency of the County must obtain prior approval of the Budget Director to validate available funding. Section 10 further requires this office to issue a report to the Board of Commissioners of approved position reclassifications on a quarterly basis for the preceding quarter.

Please note that 296 full-time equivalent positions were reclassified between December 1, 2022 and February 28, 2023. DBMS is not charged with reviewing the operational need behind the reclassification request. Rather, DBMS is currently only charged with ensuring that funding exists for such reclassifications.

Of the 296 FTE reclassifications approved:

- 33.1% (or 98 positions) were for CCH
- 29.4% (or 87 positions) were for the Sheriff's Office
- 13.2% (or 39 positions) were for the Public Defenders Office
- 9.1% (or 27 positions) were for other offices in the County
- 7.1% (or 21 positions) were for the Offices under the President
- 4.4% (or 13 positions) were for the State's Attorney's Office
- 3.7% (or 11 positions) were for the Treasurer's Office

Taken together, the position reclasses noted above amount to a savings for the County of \$893,618. During this period last fiscal year (i.e., December 2021 – February 2022), 282 positions were reclassified. Please feel free to contact me with any questions you have about any of the information contained within the report.

Column   C							Employee	Employee	Employee				Proposed			
1982   1982					Position	Is this a	Current Salary	Current		Requested	Requested	Requested	Salary	FY23 Position	New Requested	
Standard Content   Standard Co		Position Title	New Position Title	Exempt?	Type	Promotion?	Grade	Salary Step	Salary	Grade	Step	Annual Salary	Increase	Budget	Salary	Difference
Column   C		500 B : . 14 B 5 B	sons D	.,										0.100.550.51		0.4868.60
Control   Cont		589/-Project Manager-Bureau of Tech	5896-Business Analyst	No	Union	No								\$ 120,579.54	\$ 85,812.00	\$ (34,/6/.54)
Second Continue Con	,	6057-Field Technician I	6058-Field Technician II	No	Union	No								\$ 86 885 76	\$ 85,812,00	\$ (1.073.76)
Color   Colo		0057-1 leid Technician I	0038-Field Technician ii	NO	Cilion	NO								3 80,883.70	3 65,612.00	\$ (1,075.70)
Application of Province of P	Administrative Officer	6052-Bindery Digital Printer Opr	8797-Records and Information Specialist	No	Non-Union	No								\$ 51,513,30	s 48,042,00	\$ (3.471.30)
Fig.   September of Processing 10   September   Sept	1013 - Department of Planning and	7 7														,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Content of Telephone		9999-TEMPORARY EMPLOYEES		No	Non-Union	No								\$ 95,000.00	\$ 94,669.00	\$ (331.00)
The Content Annual Content of Programs   C																
Secret Prince   1915   1916		9999-TEMPORARY EMPLOYEES	Manager	No	Non-Union	No								\$ 95,000.00	\$ 94,669.00	\$ (331.00)
Contract		5010 E	5010 F	N	N	N.								6 70 140 20	6 70 112 00	6 0.072.00
100.2 Bears of Have Research   10.5 Reference with response	Management Services	5818-Executive Assistant I		No	Non-Union	No								\$ 70,140.20	\$ 79,113.00	\$ 8,972.80
202   Proceed Plant Processes   11/19 Wideland Region Analysis   200	1032 - Bureau of Human Resources	1043-Director of Human Resources		Voc	Non-Union	No								\$ 159 597 00	\$ 150,000,00	\$ (9.597.00)
Mile   Description   Section   Sec																
Mathematical Anthonics   Most Supplement of Labor   Mathematical Content Con																, , , , , , , , ,
100 - Description of short Masses   100 - Description   200 - De	1032 - Bureau of Human Resources	6764-Prof Development Specialist	Specialist	No	Non-Union	No								\$ 82,120.00	\$ 92,801.00	\$ 10,681.00
Gibbs   Comp Annexed   Comp Annexe																
1909   Count Austral   2009   Count Austral							22	457	\$ 106,704.00	24		\$ 138,602.00	\$ 31,898.00			
1985   County Assessed   1995   Supply Asses									0 55 050 00	1.0			0 7 (2 ( 0 0	\$ 55,103.36	\$ 54,972.32	\$ (131.04)
1985   County Assesser   1985   County Assesser   1985   County Assesser   1985   County Assesser   1985	1040 - County Assessor	4993-I/C Valuations Jr Analyst III		No	Union	Y es	11	- 8	\$ 56,258.00	16	2	\$ 65,894.00	\$ /,636.00			
100   Comp Tensor   100	1040 - County Assessor	5090-Ind/Com Grn I dr/Sr Fld Ins III		Ves	Non-Union	Ves	23	487	\$ 123 931 00	24		\$ 140,000,00	\$ 16,069,00			
March Command Assister   Mode Processor   Mode Processo	10 10 County 1 100 County	5070 Marcoll Gip Landi Ha III	Engagement officer	105	Tron Omon	165	23	107	0 125,751.00			\$ 110,000.00	\$ 10,000.00			
1000   Comp Tenuary   1000   Comp Tenuary   115   Section	1040 - County Assessor	9137-Special Assistant Projects Lead	9649 - Director of Commercial Outreach	Yes	Non-Union	No								\$ 115,000.00	\$ 137,000.00	\$ 22,000.00
1909 - Control Transper   1909 - Control T	•		9655 - Director of Multi - Family													
1000 - Desir of Recover   1000 - Opport   Marche   111							20	8	\$ 110,851.00	23	489	\$ 128,979.00	\$ 18,128.00			
																\$ (3,768.92)
1009- Count Present   0.004- Count Present	1050 – Board of Review	9999-TEMPORARY EMPLOYEES	9605-General Counsel/Ethics Officer	Yes	Non-Union	No								\$ 178,000.00	\$ 178,000.00	
1009- Count Present   0.004- Count Present	1050 BI	0380 Daniel March at III	0224 Adm A-sta Comm H.Dd of Ame	V	Non Haira	NI-								£ 110 272 67	e 116 722 00	£ (1.620.67)
1000 - County Treasure							18	364	\$ 84 414 00	23	478	\$ 103 567 36	\$ 19 153 36	3 116,372.07	\$ 110,/33.00	\$ (1,039.07)
100 - County Treasurer	*****	0048-Administrative Assistant III	,,,,,				10	501	0 01,111.00	20	170	\$ 103,307.30	\$ 17,155.50	\$ 48,644.96	\$ 54,972,00	s 6,327,04
11000 - County Treasurer	1060 - County Treasurer		6646-Cashier V-CCC	No		No										
11000 - County Treasurer			9626-Taxpayer Services Representative													
1000 - County Treasurer   1115-Septime September Programmer II   11	1060 - County Treasurer	7615-Legal Counsel/FOIA Officer - Treasurer	П	No	Non-Union	No								\$ 60,279.00	\$ 65,125.00	\$ 4,846.00
1000 - County Treasurer			9626-Taxpayer Services Representative													
1000 - County Treasurer	1060 – County Treasurer	1115-System Software Programmer II	II	No	Non-Union	No								\$ 85,622.50	\$ 65,125.00	\$ (20,497.50)
1000 - County Treasurer   7,724-Manager of Valid Operations   7,84-br Haman Resources Coordinator   No   Non-Union   No   22   425   \$ 8,614.00   22   457   \$ 106,704.00   \$ 20,500.00	1060 Ct-T	0270 T E	9626-Taxpayer Services Representative	NI-	Non Haira	V	1.5	204	£ 60.725.00	10	255	6 70 527 00	6 0 902 00			
1905 - County Treasurer	1060 - County Treasurer	03/0-1ax Examiner V	.11	No	Non-Union	Yes	15	284	\$ 60,735.00	18	333	\$ /0,53/.00	\$ 9,802.00			
1905 - County Treasurer	1060 - County Treasurer	7674-Manager of Vault Operations	7834-Sr Human Resources Coordinator	No	Non-Union	Ves	21	425	\$ 86 114 00	22	457	\$ 106 704 00	\$ 20 590 00			
1000 - County Treasurer				No			ZZ	0	\$ -	16	314					
100 - Centry Treasurer	·		9636-Assistant Property Tax Sale													
1000 - County Treasurer	1060 - County Treasurer	7620-Assistant Property Tax Sale Supervisor		No	Non-Union	Yes	21	363	\$ 82,744.00	21	429	\$ 91,422.00	\$ 8,678.00			
1000 - County Treasurer   9274-Administrative Aide   9503-Administrative			9626-Taxpayer Services Representative													
1005   County Treasurer	1060 - County Treasurer	6056-SQL DBA Database Administ	II												9 05,125.00	
1205 - Justice Advisory Council   Violence Prevention Program Specialist   Policy Analyst   No Non-Union No     \$ 6,6290.00 \$ 71,957.00 \$ 5,688.00     1214 Sheriff Administration   9067-Criminal Intelligence Analyst   1 No Union No     \$ 6,3839.00 \$ 6,4829.00 \$ 990.00     1214 Sheriff Administration   9067-Criminal Intelligence Analyst   1 No Union No     \$ 6,3839.00 \$ 6,4829.00 \$ 990.00     1214 Sheriff Administration   9067-Criminal Intelligence Analyst   1 No Union No     \$ 6,839.00 \$ 6,4829.00 \$ 990.00     1214 Sheriff Administration   9067-Criminal Intelligence Analyst   1 No Union No     \$ 6,839.00 \$ 6,4829.00 \$ 990.00     1214 Sheriff Administration   9067-Criminal Intelligence Analyst   1 No Union No     \$ 6,839.00 \$ 6,4829.00 \$ 990.00     1214 Sheriff Administration   9067-Criminal Intelligence Analyst   1 No Union No     \$ 7,4651.00 \$ 7,4651.00 \$ 9,90.00     1214 Sheriff Administration   9067-Criminal Intelligence Analyst   1 No Union No     \$ 7,4651.00 \$ 7,4651.00 \$ 9,90.00     1214 Sheriff Administration   9067-Criminal Intelligence Analyst   1 No Union No     \$ 6,839.00 \$ 6,4829.00 \$ 9,90.00     1214 Sheriff Administration   9067-Criminal Intelligence Analyst   1 No Union No     \$ 6,839.00 \$ 6,4829.00 \$ 9,90.00     1214 Sheriff Administration   9067-Criminal Intelligence Analyst   1 No Union No     \$ 6,839.00 \$ 6,4829.00 \$ 9,90.00     1214 Sheriff Administration   916-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2							22	400	6 121 577 00	24		6 127 001 00	6 5 424 00	\$ 41,600.00	\$ 31,200.00	\$ (10,400.00)
1305 - Instite Absticacy Council   Velones Prevention Program Specialist   Noisy Analyst   No   Nos-Union							23	490	\$ 131,5//.00	24		\$ 137,001.00	\$ 5,424.00	\$ 66 260 00	\$ 71.057.00	\$ 5,699,00
21.14 Sherfff Administration   9067-Criminal Intelligence Analyst   4112-Crim Research Analyst   11   No   Union   No					ron omon									9 00,207.00	9 /1,007.00	5,000.00
214 Sherfff Administration   9067-Ciminal Intelligence Analyst   4112-Crim Research Anlyst   No Union No     5,633900   5,6482900   5,990.00   214 Sherfff Administration   9067-Ciminal Intelligence Analyst   4112-Crim Research Anlyst   No Union No     5,633900   5,6482900   5,990.00   214 Sherfff Administration   9067-Ciminal Intelligence Analyst   4112-Crim Research Anlyst   No Union No     5,633900   64,82900   5,990.00   214 Sherfff Administration   9067-Ciminal Intelligence Analyst   4112-Crim Research Anlyst   No Union No     5,633900   64,82900   5,990.00   214 Sherfff Administration   9067-Ciminal Intelligence Analyst   4112-Crim Research Anlyst   No Union No     5,633900   64,82900   5,990.00   214 Sherfff Administration   9067-Ciminal Intelligence Analyst   4112-Crim Research Anlyst   No Union No     5,7464300   7,464300   5,7464300   7,464300														\$ 63,839.00	\$ 64,829,00	
1214 Sheriffs Administration   9067-Criminal Intelligence Analyst   4112-Crim Research Anlyst   No Union No	1214.Sheriff's Administration				Union											\$ 990.00
1214.Sheriff's Administration   9067-Criminal Intelligence Analyst   4112-Crim Research Anlyst II   No   Union   No																
1214 Sheriff's Administration																
1214.Sheriff's Administration   6112-GIS Analyst - Sheriff   4112-Crim Research Anlyst II   No   Union   No																
1214 Sheriff's Administration   0048-Administrative Assistant III   4112-Crim Research Anlyst II   No   Union   No   S 78,083,00   S   1214-Sheriff's Administration   0048-Administrative Assistant III   4112-Crim Research Anlyst II   No   Union   No   S 78,083,00   S   1214-Sheriff's Administration   1333 - Deputy Sheriff   4726-Executive Assistant   No   Non-Union   No   S 89,125,90   S 48,043,84   S (41,082,06)   1214-Sheriff's Administration   1333 - Deputy Sheriff   4726-Executive Assistant   No   Non-Union   No   S 89,125,90   S 48,043,84   S (41,082,06)   1214-Sheriff's Administration   1333 - Deputy Sheriff   4726-Executive Assistant   No   Non-Union   No   S 89,125,90   S 48,043,84   S (41,082,06)   1214-Sheriff's Administration   1333 - Deputy Sheriff   2784-Vehicle Service Worker   No   Union   No   Non-Union   No   S 84,882,70   S 88,171,36   S (26,711,34)   1214-Sheriff's Administration   1333 - Deputy Sheriff   2784-Vehicle Service Worker   No   Union   No   S 84,882,70   S 88,171,36   S (26,711,34)   1214-Sheriff's Administration   1333 - Deputy Sheriff   2784-Vehicle Service Worker   No   Union   No   No   S 89,125,90   S 61,513,92   S (27,611,98)   1216-Office of Professional Review   1333 - Deputy Sheriff   0698-Investigator   No   Union   No   No   S 89,125,90   S 61,513,92   S (27,611,98)   1216-Office of Professional Review   1333 - Deputy Sheriff   0698-Investigator   No   Union   No   No   S 89,125,90   S 61,513,92   S (27,611,98)   1217-Information Technology   1333 - Deputy Sheriff   0698-Investigator   No   Union   No   No   S 89,125,90   S 81,53,64   S (59,67,50)   1217-Information Technology   1333 - Deputy Sheriff   7531.87 Data Analyst   No   Non-Union   No   S 89,125,90   S 83,158,40   S (59,67,50)   1217-Information Technology   1333 - Deputy Sheriff   7531.87 Data Analyst   No   Non-Union   No   S 89,125,90   S 83,158,40   S (59,67,50)   1217-Information Technology   1330-Deputy Sheriff   7531.87 Data Analyst   No   Non-Union   No   S 89,125,90   S 83,158,40   S (																\$ 990.00
1214.Sheriff's Administration   0.048-Administrative Assistant III   412.Crim Research Anlyst II   No   Union   No     \$ 78,083.00   \$ 78,083.00   \$ 1214.Sheriff's Administration   1333. Deputy Sheriff   4726. Executive Assistant   No   Non-Union   No     \$ 89,125.90   \$ 48,043.84   \$ (41,082.06)   1214.Sheriff's Administration   1333. Deputy Sheriff   4726. Executive Assistant   No   Non-Union   No     \$ 89,125.90   \$ 48,043.84   \$ (41,082.06)   1214.Sheriff's Administration   1333. Deputy Sheriff   4726. Executive Assistant   No   Non-Union   No     \$ 89,125.90   \$ 48,043.84   \$ (41,082.06)   1214.Sheriff's Administration   1333. Deputy Sheriff   4726. Executive Assistant   No   Non-Union   No     \$ 89,125.90   \$ 48,043.84   \$ (41,082.06)   1214.Sheriff's Administration   1333. Deputy Sheriff   2384. Vehicle Service Worker   No   Union   No     \$ 84,882.70   \$ 89,125.90   \$ 84,813.34   \$ (41,082.06)   1214.Sheriff's Administration   1333. Deputy Sheriff   2384. Vehicle Service Worker   No   Union   No   \$ 84,882.70   \$ 88,173.16   \$ (26,711.34)   1216.Office of Professional Review   1333. Deputy Sheriff   0.698. Investigator   No   Union   No   \$ 89,125.90   \$ 61,513.92   \$ (27,611.98)   1216.Office of Professional Review   1333. Deputy Sheriff   0.698. Investigator   No   Union   No   \$ 89,125.90   \$ 61,513.92   \$ (27,611.98)   1217.Information Technology   1333. Deputy Sheriff   0.698. Investigator   No   Union   No   \$ 89,125.90   \$ 61,513.92   \$ (27,611.98)   1217.Information Technology   1333. Deputy Sheriff   7531.5F Data Analyst   No   Non-Union   No   \$ 89,125.90   \$ 83,158.40   \$ (5,967.50)   1217.Information Technology   1333. Deputy Sheriff   7531.5F Data Analyst   No   Non-Union   No   \$ 89,125.90   \$ 83,158.40   \$ (5,967.50)   1217.Information Technology   1333. Deputy Sheriff   7531.5F Data Analyst   No   Non-Union   No   \$ 89,125.90   \$ 83,158.40   \$ (5,967.50)   1217.Information Technology   1333. Deputy Sheriff   7531.5F Data Analyst   No   Non-Union   No   \$ 89,125.90   \$ 83,158.40   \$ (5,																\$ -
1214.Sheriff's Administration   1333- Deputy Sheriff   4726.Executive Assistant   No   Non-Union   No   S   89,125.90   S   48,043.84   S   (41,082.06)     1214.Sheriff's Administration   1333- Deputy Sheriff   4726.Executive Assistant   No   Non-Union   No   S   89,125.90   S   48,043.84   S   (41,082.06)     1214.Sheriff's Administration   1333- Deputy Sheriff   4726.Executive Assistant   No   Non-Union   No   S   89,125.90   S   48,043.84   S   (41,082.06)     1214.Sheriff's Administration   1333- Deputy Sheriff   2384.Vehicle Service Worker   No   Union   No   S   84,882.70   S   85,171.36   S   (26,711.34)     1214.Sheriff's Administration   1333- Deputy Sheriff   2384.Vehicle Service Worker   No   Union   No   S   84,882.70   S   87,171.36   S   (26,711.34)     1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No   Union   No   S   89,125.90   S   61,513.92   S   (27,611.98)     1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No   Union   No   S   89,125.90   S   61,513.92   S   (27,611.98)     1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No   Union   No   S   89,125.90   S   61,513.92   S   (27,611.98)     1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No   Union   No   S   89,125.90   S   61,513.92   S   (27,611.98)     1217.Information Technology   1333- Deputy Sheriff   0698.Investigator   No   Union   No   S   89,125.90   S   61,513.92   S   (27,611.98)     1217.Information Technology   1333- Deputy Sheriff   7531.Sr Data Anaylst   No   Non-Union   No   S   89,125.90   S   83,158.40   S   (5,967.50)     1217.Information Technology   1333- Deputy Sheriff   7531.Sr Data Anaylst   No   Non-Union   No   S   89,125.90   S   83,158.40   S   (5,967.50)     1217.Information Technology   1330-Deputy Sheriff   7531.Sr Data Anaylst   No   Non-Union   No   S   89,125.90   S   83,158.40   S   (5,967.50)     1217.Information Technology   1330-Deputy Sheriff   7531.Sr Data Anaylst   No																\$ -
1214.Sheriff's Administration   1333 - Deputy Sheriff   4726.Executive Assistant   No   Non-Union   No   S 89,125.90   \$ 48,043.84   \$ (41,082.06)     1214.Sheriff's Administration   1333 - Deputy Sheriff   4726.Executive Assistant   No   Non-Union   No   S 89,125.90   \$ 48,043.84   \$ (41,082.06)     1214.Sheriff's Administration   1333 - Deputy Sheriff   2384.Vehicle Service Worker   No   Union   No   S 84,882.70   \$ 58,171.36   \$ (26,711.34)     1214.Sheriff's Administration   1333 - Deputy Sheriff   2384.Vehicle Service Worker   No   Union   No   S 84,882.70   \$ 58,171.36   \$ (26,711.34)     1216.Office of Professional Review   1333 - Deputy Sheriff   0698.Investigator   No   Union   No   S 89,125.90   \$ 61,513.92   \$ (27,611.98)     1216.Office of Professional Review   1333 - Deputy Sheriff   0698.Investigator   No   Union   No   S 89,125.90   \$ 61,513.92   \$ (27,611.98)     1216.Office of Professional Review   1333 - Deputy Sheriff   0698.Investigator   No   Union   No   S 89,125.90   \$ 61,513.92   \$ (27,611.98)     1217.Information Technology   1333 - Deputy Sheriff   0698.Investigator   No   Union   No   S 89,125.90   \$ 61,513.92   \$ (27,611.98)     1217.Information Technology   1333 - Deputy Sheriff   7531.5F Data Analyst   No   Non-Union   No   S 89,125.90   \$ 83,158.40   \$ (5,967.50)     1217.Information Technology   1333 - Deputy Sheriff   7531.5F Data Analyst   No   Non-Union   No   S 89,125.90   \$ 83,158.40   \$ (5,967.50)     1217.Information Technology   1333 - Deputy Sheriff   7531.5F Data Analyst   No   Non-Union   No   S 89,125.90   \$ 83,158.40   \$ (5,967.50)     1217.Information Technology   1333 - Deputy Sheriff   7531.5F Data Analyst   No   Non-Union   No   S 89,125.90   \$ 83,158.40   \$ (5,967.50)     1217.Information Technology   1333 - Deputy Sheriff   7531.5F Data Analyst   No   Non-Union   No   S 89,125.90   \$ 83,158.40   \$ (5,967.50)     1217.Information Technology   1333 - Deputy Sheriff   7531.5F Data Analyst   No   Non-Union   No   S 89,125.90   \$ 83,158.40   \$ (5,967.50)     1217.																\$ (41.082.06)
1214.Sheriff's Administration   1333- Deputy Sheriff   2384.Vehicle Service Worker   No   Union   No     \$ 84,882.70   \$ 58,171.36   \$ (26,711.34)     1214.Sheriff's Administration   1333- Deputy Sheriff   2384.Vehicle Service Worker   No   Union   No     \$ 84,882.70   \$ 58,171.36   \$ (26,711.34)     1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No   Union   No     \$ 89,125,90   \$ 61,513.92   \$ (27,611.98)     1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No   Union   No     \$ 89,125,90   \$ 61,513.92   \$ (27,611.98)     1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No   Union   No     \$ 89,125,90   \$ 61,513.92   \$ (27,611.98)     1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No   Union   No     \$ 89,125,90   \$ 61,513.92   \$ (27,611.98)     1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No   Union   No   \$ 89,125,90   \$ 61,513.92   \$ (27,611.98)     1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No   Union   No   \$ 89,125,90   \$ 61,513.92   \$ (27,611.98)     1217.Information Technology   1333- Deputy Sheriff   0598.Investigator   No   Union   No   \$ 89,125,90   \$ 83,158.40   \$ (5,967.50)     1217.Information Technology   1333- Deputy Sheriff   7531.5r Data Analyst   No   Non-Union   No   \$ 89,125,90   \$ 83,158.40   \$ (5,967.50)     1217.Information Technology   1333- Deputy Sheriff   7531.5r Data Analyst   No   Non-Union   No   \$ 89,125,90   \$ 83,158.40   \$ (5,967.50)     1217.Information Technology   1333- Deputy Sheriff   7531.5r Data Analyst   No   Non-Union   No   \$ 89,125,90   \$ 83,158.40   \$ (5,967.50)     1217.Information Technology   1333- Deputy Sheriff   7531.5r Data Analyst   No   Non-Union   No   \$ 89,125,90   \$ 83,158.40   \$ (5,967.50)     1217.Information Technology   1333- Deputy Sheriff   7531.5r Data Analyst   No   Non-Union   No   \$ 89,125,90   \$ 83,158.40   \$ (5,967.50)     1217.Information Te		1333- Deputy Sheriff														
1214.Sheriff Administration   1333- Deputy Sheriff   2384.Vehicle Service Worker   No   Union   No																
1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No Union No   S. 89,125.90 \$ 61,513.92 \$ (27,611.98)																
1216.Office of Professional Review   1333 - Deputy Sheriff   0698. Investigator   No Union No   \$89,125.90 \$ 61,513.92 \$ (27,611.98)     1216.Office of Professional Review   1333 - Deputy Sheriff   0698. Investigator   No Union No   \$89,125.90 \$ 61,513.92 \$ (27,611.98)     1217. Information Technology   1333 - Deputy Sheriff   0698. Investigator   No Union No   \$89,125.90 \$ 61,513.92 \$ (27,611.98)     1217. Information Technology   1333 - Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)     1217. Information Technology   1333 - Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)     1217. Information Technology   1333 - Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)     1217. Information Technology   1333 - Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)     1217. Information Technology   1333 - Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)     1217. Information Technology   1334 - Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)     1217. Information Technology   1334 - Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)     1217. Information Technology   1360. Correctional Officer   159,533.76 \$ (5,967.50)     1217. Information Technology   1360. Correctional Officer   159,533.76 \$ (6,509.34)     1217. Information Technology   774. Correctional Officer   159,533.76 \$ (28,569.34)     1217. Information Technology   774. Correctional Officer   159,533.76 \$ (28,569.34)     1217. Information Technology   150,00000000000000000000000000000000000							1							0 1,000=110	0 00,11100	
1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No Union No   S 89,125.90 \$ 61,513.92 \$ (27,611.98)     1216.Office of Professional Review   1333- Deputy Sheriff   0698.Investigator   No Union No   S 89,125.90 \$ 61,513.92 \$ (27,611.98)     1217.Information Technology   1333- Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50)     1217.Information Technology   1333- Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50)     1217.Information Technology   1333- Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50)     1217.Information Technology   1333- Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50)     1217.Information Technology   1333- Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50)     1217.Information Technology   1330-Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50)     1217.Information Technology   1330-Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50)     1217.Information Technology   1330-Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50)     1217.Information Technology   1330-Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50)     1217.Information Technology   1330-Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50)     1217.Information Technology   1330-Deputy Sheriff   7531.5F Data Analyst   No Non-Union No   S 89,125.90 \$ (6,903.40) \$ (6,903.4																
1216.Office of Professional Review   1333 - Deputy Sheriff   0698, Investigator   No Union No   \$89,125.90 \$ 61,513.92 \$ (27,611.98)   1217.Information Technology   1333 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1333 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1333 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1333 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1333 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1334 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1336 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1336 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1336 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1336 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1336 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1336 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1336 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ 83,158.40 \$ (5,967.50)   1217.Information Technology   1336 - Deputy Sheriff   7531.87 Data Anaylst   No Non-Union No   \$89,125.90 \$ (5,967.50)   1217.Information Technology   1336 - Deputy Sheriff   7531.																
1217.Information Technology   1333- Deputy Sheriff   7531.Sr Data Analyst   No   Non-Union   No   S 89,125.90 \$ 83,158.40 \$ (5,967.50) \$ 1217.Information Technology   1333- Deputy Sheriff   7531.Sr Data Analyst   No   Non-Union   No   S 89,125.90 \$ 83,158.40 \$ (5,967.50) \$ 1217.Information Technology   1333- Deputy Sheriff   7531.Sr Data Analyst   No   Non-Union   No   S 89,125.90 \$ 83,158.40 \$ (5,967.50) \$ (1217.Information Technology   1333- Deputy Sheriff   7531.Sr Data Analyst   No   Non-Union   No   S 89,125.90 \$ 83,158.40 \$ (5,967.50) \$ (1217.Information Technology   1333- Deputy Sheriff   7531.Sr Data Analyst   No   Non-Union   No   S 89,125.90 \$ 83,158.40 \$ (5,967.50) \$ (1217.Information Technology   1330-Deputy Sheriff   7531.Sr Data Analyst   No   Non-Union   No   Non-Union   No   S 89,125.90 \$ 83,158.40 \$ (5,967.50) \$ (1217.Information Technology   1360.Correctional Officer   6057.Field Technician   No   Non-Union   No   S 88,103.10 \$ (128,569.34) \$ (128														\$ 89 125 90		
1217.Information Technology   1333- Deputy Sheriff   7531.Sr Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50) \$ 1217.Information Technology   1333- Deputy Sheriff   7531.Sr Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50) \$ (5,967.50) \$ (1217.Information Technology   1333- Deputy Sheriff   7531.Sr Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50) \$ (5,967.50) \$ (1217.Information Technology   1330-Deputy Sheriff   7531.Sr Data Analyst   No Non-Union No   S 89,125.90 \$ 83,158.40 \$ (5,967.50) \$ (5,967.50) \$ (1217.Information Technology   1360.Correctional Officer   6957.Field Technician   No Non-Union No   S 66,043.10 \$ 59,533.76 \$ (6,509.34) \$ (1217.Information Technology   774.Correctional Officer, Transportation   6057.Field Technician   No Non-Union No   S 88,103.10 \$ 59,533.76 \$ (28,569.34) \$																
1217.Information Technology   1333- Deputy Sheriff   7531.Sr. Data Analyst   No   Non-Union   No     \$89,125.90   \$83,158.40   \$(5,967.50)   \$1217.Information Technology   1333- Deputy Sheriff   7531.Sr. Data Analyst   No   Non-Union   No     \$89,125.90   \$83,158.40   \$(5,967.50)   \$(5,967.50)   \$1217.Information Technology   1360.Correctional Officer   6057.Field Technician   No   Non-Union   No     \$89,125.90   \$83,158.40   \$(5,967.50)   \$(5,967.50)   \$1217.Information Technology   1360.Correctional Officer   6057.Field Technician   No   Non-Union   No   \$89,125.90   \$83,158.40   \$(5,967.50)   \$(5,967.50)   \$1217.Information Technology   1360.Correctional Officer   1360.Correctional Office																
1217.Information Technology   1333- Deputy Sheriff   7531.Sr Data Analyst   No   Non-Union   No   S 89,125.90   S 83,158.40   S (5,967.50)	1217.Information Technology															
1217.Information Technology 7774.Correctional Officer, Transportation 6057.Field Technician No Non-Union No \$88,103.10 \$59,533.76 \$(28,569.34)			7531.Sr Data Anaylst	No	Non-Union	No								\$ 89,125.90	00,100	
7700-Community Treatment Resource		1360 Correctional Officer	6057.Field Technician		Non-Union										9 57,555.10	
				No	Non-Union	No								\$ 88,103.10	\$ 59,533.76	\$ (28,569.34)

Part							Employee	Employee	Employee				Proposed			
Section   Company   Comp				Shakman	Position	Is this a		Current		Requested	Requested		Salary	FY23 Position	New Requested	
State   Proc.   Proc	Office #	Position Title		Exempt?	Type	Promotion?	Grade	Salary Step	Salary	Grade	Step	Annual Salary	Increase	Budget	Salary	Difference
10 April   Column	1231.Sheriff's Police Dept	9999-TEMPORARY EMPLOYEES	Specialist	No	Non-Union	No								\$ 84,989.00	\$ 65,451.00	\$ (19,538.00)
Column   C									0 00,000.00		_		)			
The content of the									0 00,000.00			4 10,000.00				
							• /			20			1			
Columb   C									0 00,000.00			,	)			
13 - Description   13 - Comp Part Office   15 - Comp				No	Union	Yes		NA			L					
13  Section   10  December   10  Section																
College									0 00,000.00							
Column   C												4 10,000	1			
College							17		\$ 80,564.00	20	E	\$ 78,084.00	)			
131   132   134   135																
St. Seater Policy   Month Color   Month Co											L L					<del>                                     </del>
The Search Protecting																
131.56.00   10.00	1231.Sheriff's Police Dept		1328.County Police Officer		Union		17		\$ 80,564.00		E		)			
151 Seaffer   101 Concentration Office   101 Concentration Office   102 C									0 00,000.00			,	)			
221.00.000   100.00000000   100.00000000   100.00000000   100.00000000   100.000000000   100.0000000000												4 10,000.00				
21 Start Public Dec.   100 Commission Office													1			
SESSEMENT   DESCRIPTION   DE											E	,	)			
13 Search Poles Dept   10 Search Search   10 Search Poles Officer   10 Search Poles Dept												4 10,000.00				
SECOND   DESCRIPTION   DESCR	_ ·															
1231 Seeff; Plots Dept												Ψ /0,001.00	1			
11   Septim Place Part   1905 Centroland Officer   1915 Centrol Part   1915 Centrol												4 10,000	1			
121.5 Septile Public Page   190 Connectional Officiar	1231.Sheriff's Police Dept						17		\$ 80,564.00	20	Е	\$ 78,084.00	)			
103. Septime Police Septem   104. Control police Septem   105. Control P																
1913 Seartiff Police Dept																
121 Seniff Public Det											,					
131 Settle Profes Dept   130 Connection Officer   130 Conney Pulse Segment   No.   Datum   Yes   70	1231.Sheriff's Police Dept			No		Yes	20	NA	\$ 99,689.00	P2	5	\$ 105,660.00	)			
131 Seriff Phole Dept   1360 Connectand Officer   1310 Course Pales Seguent   No.   Diston   Ver.   20   NA.   \$9,686.00   P.   \$   \$   \$   \$165,660.00											5					
131 Searliff Phole Dept   1360 Correctional Officer   1310 County Pales Sequent   No.   Uses   Ver.   20   NA.   \$9,080.00   P2   \$ \$ \$ 155.60.00											5					
131 Seriff Policy Dept   130 Cornectional Officer   130 Cornectional Offi																
1313 Sentiff, Police Degt   1306 Control Officer   1318 County Police Segment   No   Union   Ves   20   NA   \$9,089300   P2   5   \$105,66000			, ,								-		)			
131 Steriff Poles Degt   136 Control Officer   138 Count Poles Seguent   No   Union   Yes   20   NA   \$9,089.00   P2   5   \$1,056.00									4 //,00/.00		5	,	)			
131 Sheriff, Police Dept   1360 Conversional Officer   130 Consept Police Seguent   No	_ ·										5	,	)			<b>i</b>
131 Sentiff Pelice Dept   1300 Correctional Officer   1310 County Pelice Segregatt   No   Union   Ven   20   NA   \$ 90,809,00   P2   \$ \$ \$ 105,600.00			1330.County Police Sergeant				20				5					
333 Sentiff Police Days																
1313 Senff Police Dept   136 Commy Police Lieutemant   No. Nos-Union   Yes   P2   NA.   \$ 127914-00   P4   421L   \$ 132,844.00					Union						5	4,	)			
1331 Shorfff Police Dept   1360 Correctional Officer   1326 Courts Police Listensant   No. Non-Union   Ves.   P2   NA.   \$ 127914.00   P4   421L   \$ 132,894.00											5		)			
131 Shorffy Police Dept   1306 Correctional Officer   1326 County Police Lieutenant   No   Non-Union   Ves   P2   NA   \$12794.00   P4   4231. \$132,894.00									0 121,511.00			4 10-,07	):			
1313 Sharfff Police Dept   136C Courty Police Leteratuant   No   Non-Union   Yes   P2   NA   \$127914.00   P4   432L   \$132,894.00									Q 1=1,7,1			4 10-107 1100	)			
1231 Sharfiffs Police Dept   1300 Correctional Officer   1326 County Police Licentemant   No   Non-Union   Ves   P2   NA   \$127,914.00   P4   423L   \$132,884.00	1231.Sheriff's Police Dept	1360.Correctional Officer	1326.County Police Lieutenant			Yes			0 121,511.00			4 10-,07	)			
1231 Sherfff Felice Dept   1366 Correctional Officer   1326 County Pelice Lisement   No Nort-Union   Yes   P2   NA   \$ 127914.00   P4   4231.   \$ 132,894.00			1326.County Police Lieutenant													
1321 Sherfiff Folice Dept   1360 Correctional Officer   1326 County Police Lieutenant   No   Non-Union   Yes   P.2   NA   \$ 127,914 00   P4   423L   \$ 132,894,00																
1313 Sheriffs Police Dept   1360 Correstional Officer   1326 County Police Lieutemant   No   Non-Union   Yes   P2   NA   \$ 127,914.00   P4   4231.   \$ 132,894.00																
1322.Community Corrections   1360.Correctional Officer   Coordinator   No Non-Union No   S 65,868.10   S 54,423.20   S (11,444.90)			1326.County Police Lieutenant		Non-Union			NA	\$ 127,914.00	P4	423L	\$ 132,894.00	)			
1232.Community Corrections   1360.Correctional Officer   Coordinator   No Non-Union No	1231.Sheriff's Police Dept	1360.Correctional Officer		No	Non-Union	Yes	P2	NA	\$ 127,914.00	P4	423L	\$ 132,894.00	)			
1232.Community Corrections   1360.Correctional Officer   0823.Counselor III   No   Union   No       5.65,002.10   5.44,23.20   5. (10,578.90)   1232.Community Corrections   1360.Correctional Officer   0823.Counselor III   No   Union   No       5.82,854.70   5.63,950.40   5. (10,127.56)   1232.Community Corrections   1360.Correctional Officer   0823.Counselor III   No   Union   No       5.82,854.70   5.63,950.40   5. (10,127.56)   1232.Community Corrections   1360.Correctional Officer   0823.Counselor III   No   Union   No       5.83,904.50   5.63,950.40   5. (2,649.96)   1232.Community Corrections   1360.Correctional Officer   0823.Counselor III   No   Union   No         5.83,904.50   5.63,950.40   5. (2,649.96)   1232.Community Corrections   1360.Correctional Officer   0823.Counselor III   No   Union   No	1232.Community Corrections	1360.Correctional Officer	Coordinator	No	Non-Union	No								\$ 65,868.10	\$ 54,423.20	\$ (11,444.90)
1232.Community Corrections   1360.Correctional Officer   0823.Counselor III   No   Union   No     5. 82,854.70   \$ 56,395.04   \$ (26,499.66)	1222 G	1200 0 0 1000		N	N	N.								6 (5 002 10	6 64 422 20	6 (10.570.00)
1232.Community Corrections   4835.Admin Assistant I-Cnty Clk/Shf   0823.Counselor III																
1232_Community Corrections   1360_Correctional Officer   0823_Counselor III														0 0-,00		(=0,100100)
232.Community Corrections   1360.Correctional Officer   0823.Counselor III	1232.Community Corrections			No		No										
1250 - State's Attorney Office   Program Manager   Senior Human Resources Analyst   No   Non-Union   No   S. 88,817.00   S. 93,733.00   S. 4,916.00     1250 - State's Attorney Office   O695-Investigator I State's Atty   O696-Investigator I State's Atty   No   Union   No   S. 105,042.00   S. 63,590.00   S. (41,452.00)     1250 - State's Attorney Office   O696-Investigator I State's Atty   No   Union   No   S. 105,042.00   S. 63,590.00   S. (41,452.00)     1250 - State's Attorney Office   O696-Investigator I State's Atty   No   Union   No   S. 105,042.00   S. 63,590.00   S. (44,601.00)     1250 - State's Attorney Office   O696-Investigator I State's Atty   No   Union   No   S. 105,042.00   S. 63,590.00   S. (44,601.00)     1250 - State's Attorney Office   O696-Investigator I State's Atty																
1250 - State's Attorney Office   0695-Investigator I State's Atty   0696-Investigator I I SA   No   Union   No																
1250 - State's Attorney Office   0696-Investigator II SA   0695-Investigator I State's Atty   No   Union   No																4 1,5 10100
1250 - State's Attorney Office   0051-Administrative Assistant V   1113-Systems Analyst IV   No   Union   No     5 116,728.00   \$ 126,695.00   \$ 9,967.00     1250 - State's Attorney Office   0096-Investigator I State   Status   No   Union   No     5 108,935.00   \$ 63,509.70   \$ 6																
1250 - State's Attorney Office   0696-Investigator II SA   0695-Investigator I State's Attry   No   Union   No	1250 - State's Attorney Office	0696-Investigator II SA	0695-Investigator I State's Atty											4,.,	00,000	4 (11,0001100)
1250 - State's Attorney Office   1172-Assistant State's Attorney   9645-Paralegal I-SAO   No   Union   No								1	1		1		1			9 2,207.00
1250 - State's Attorney Office   1172-Assistant State's Attorney   9645 - Paralegal I-SAO   No   Union   No																
1250 - State's Attorney Office   0907-Clerk V   9645-Paralegal I-SAO   No   Union   No     \$ 43,618.00   \$ 50,877.00   \$ 7,259.00     1250 - State's Attorney Office   0905-Investigator I State's Attorney																
1250 - State's Attorney Office   0695-Investigator I State's Atty   0696-Investigator II SA   No   Union   No			9645-Paralegal I-SAO		Union											
1250 - State's Attorney Office         0695-Investigator I State's Atty         0696-Investigator II SA         No         Union         No         Union         No         SA1-FSAI         4         \$ 76,535.68         23         2         \$ 103,453.00         \$ 6,917.32         \$ (283.00)	1250 - State's Attorney Office		9645-Paralegal I-SAO	No	Union	No								9 15,010.00	9 30,017.00	0 7,237.00
1250 - State's Attorney Office 0695-Investigator I State's Atty 2502-Sergeant - SA No Union Yes SA1-FSAI 4 \$ 76,535.68 23 2 \$ 103,453.00 \$ 26,917.32														0 00,100.00	0 00,0 11100	,
							SA1-FSAI	4	\$ 76.535.68	23	2	\$ 103,453,00	\$ 26.917.32	\$ 80,330.00	\$ 80,047.00	\$ (285.00)
							DAI-TOM	7	0.00,000 و	2.3		J 105,455.00	ψ 20,717.32	\$ 67,943.20	\$ 59,534.00	\$ (8,409.20)

						Employee	Employee	Employee				Proposed			
			Shakman	Position	Is this a	Current Salary	Current	Current	Requested	Requested	Requested	Salary	FY23 Position	New Requested	
Office #	Position Title	New Position Title	Exempt?	Type	Promotion?	Grade	Salary Step	Salary	Grade	Step	Annual Salary	Increase	Budget	Salary	Difference
1259 – Medical Examiner's Office 1259 – Medical Examiner's Office	9999-TEMPORARY EMPLOYEES 9999-TEMPORARY EMPLOYEES	9381-Grief Counselor 9381-Grief Counselor	No No	Non-Union	No No								\$ 67,943.20 \$ 67,943.20		\$ (8,409.20) \$ (8,409.20)
1259 - Medical Examiner's Office	9999-TEMPORARY EMPLOYEES	9381-Grief Counselor	No	Non-Union	No								\$ 67,943.20	\$ 39,334.00	\$ (8,409.20)
1259 – Medical Examiner's Office	5921-Asst Medical Examiner III	9648 Indigent and Family Serv Manager	No	Non-Union	No								\$ 252,957.00	\$ 71,958.00	\$ (180,999.00)
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3314	1	\$ 65,141.44	\$ 24,184.16			(100),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1		\$ 24,184.16			
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1		\$ 24,184.16			
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1	\$ 65,141.44				
1260 - Public Defender 1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender 7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I 604.Assistant Public Defender I	No No	Union Union	Yes Yes	14-NONE 14-NONE	243 243	\$ 40,957.28 \$ 40,957.28	L1-3315 L1-3315	1	\$ 65,141.44 \$ 65,141.44	\$ 24,184.16 \$ 24,184.16			
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender 7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315 L1-3315	1	\$ 65,141.44 \$ 65,141.44	·,			
1260 - Public Defender	7750 Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1	\$ 65,141,44	\$ 24,184.16			
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1	\$ 65,141.44	4 = 1,1 · 0 · 1 · 0			
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1	\$ 65,141.44				
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1	\$ 65,141.44				
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1	\$ 65,141.44				
1260 - Public Defender	7750 Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I 604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28 \$ 40,957.28	L1-3315 L1-3315	1		\$ 24,184.16			
1260 - Public Defender 1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender 7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No No	Union Union	Yes Yes	14-NONE	243 243	\$ 40,957.28	L1-3315 L1-3315	1	\$ 65,141.44 \$ 65,141.44				
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3313 L1-3315	1	\$ 65,141.44				
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	i	\$ 65,141.44				
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1	\$ 65,141.44	\$ 24,184.16			
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1	\$ 65,141.44	\$ 24,184.16			
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1	\$ 65,141.44	·,			
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1	\$ 65,141.44	\$ 24,184.16			
1260 - Public Defender 1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender 7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I 604.Assistant Public Defender I	No No	Union	Yes Yes	14-NONE	243 243	\$ 40,957.28 \$ 40,957.28	L1-3315	1		\$ 24,184.16 \$ 24,184.16			
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	1		\$ 24,184.16			
1260 - Public Defender	7750.Pre-Licensed Assistant Public Defender	604.Assistant Public Defender I	No	Union	Yes	14-NONE	243	\$ 40,957.28	L1-3315	i		\$ 24,184.16			
		7750-Pre-Licensed Assistant Public													
1260 - Public Defender	0605-Assistant Public Defender II	Defender	No	Non-Union	No								\$ 98,440.00	\$ 34,717.00	\$ (63,723.00)
		7750-Pre-Licensed Assistant Public													
1260 - Public Defender	0605-Assistant Public Defender II	Defender	No	Non-Union	No								\$ 98,440.00	\$ 34,717.00	\$ (63,723.00)
1260 - Public Defender	0605-Assistant Public Defender II	7750-Pre-Licensed Assistant Public Defender	No	Non-Union	N								\$ 98.440.00	\$ 34,717.00	\$ (63,723.00)
1260 - Public Defender	0605-Assistant Public Defender II	7750-Pre-Licensed Assistant Public	No	Non-Union	No								\$ 98,440.00	\$ 34,/1/.00	\$ (63,723.00)
1260 - Public Defender	0605-Assistant Public Defender II	Defender	No	Non-Union	No								\$ 98,440.00	\$ 34,717.00	\$ (63,723.00)
		7750-Pre-Licensed Assistant Public											, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(00,720,00)
1260 - Public Defender	0605-Assistant Public Defender II	Defender	No	Non-Union	No								\$ 98,440.00	\$ 34,717.00	\$ (63,723.00)
		7750-Pre-Licensed Assistant Public													
1260 - Public Defender	0605-Assistant Public Defender II	Defender	No	Non-Union	No								\$ 98,440.00	\$ 34,717.00	\$ (63,723.00)
1000 P.I.E. P. C. I	0.005 1 1 1 1 1 1 1 1 1 1 1 1	7750-Pre-Licensed Assistant Public													
1260 - Public Defender	0605-Assistant Public Defender II	Defender 7750-Pre-Licensed Assistant Public	No	Non-Union	No								\$ 98,440.00	\$ 34,717.00	\$ (63,723.00)
1260 - Public Defender	0605-Assistant Public Defender II	Defender	No	Non-Union	No								\$ 98,440.00	\$ 34,717.00	\$ (63,723.00)
1200 - I ubile Detellidei	0003-Assistant i done Detender ii	7750-Pre-Licensed Assistant Public	140	Non-Omon	140								3 70,440.00	3 54,717.00	3 (03,723.00)
1260 - Public Defender	0605-Assistant Public Defender II	Defender	No	Non-Union	No								\$ 98,440.00	\$ 34,717.00	\$ (63,723.00)
		7750-Pre-Licensed Assistant Public													
1260 - Public Defender	0605-Assistant Public Defender II	Defender	No	Non-Union	No								\$ 98,440.00	\$ 34,717.00	\$ (63,723.00)
1260 - Public Defender	0606-Assistant Public Defender III	0679-Asst Public Defender Superviso	No	Non-Union	No								\$ 93,236.00	\$ 137,698.00	\$ 44,462.00
1260 - Public Defender	0606-Assistant Public Defender III	0679-Asst Public Defender Superviso	No	Non-Union	No								\$ 93,236.00	\$ 137,698.00	\$ 44,462.00
1260 - Public Defender 1260 - Public Defender	0606-Assistant Public Defender III 0606-Assistant Public Defender III	0679-Asst Public Defender Superviso 10155	No No	Non-Union Non-Union	No No								\$ 93,236.00 \$ 93,236.00	\$ 137,698.00 \$ 154,577.00	\$ 44,462.00 \$ 61,341.00
1280 – Adult Probation Department	0048-Administrative Assistant III	0050-Administrative Assistant IV	Yes	Union	No								\$ 60,221.00	\$ 64.829.00	\$ 4,608.00
1280 – Adult Probation Department	1571-Adult Probation Officer- PSC	5785-Adult Probation Weapons Supv	No	Union	No								\$ 91,858.00	\$ 78,241.00	\$ (13,617.00)
1310 - Office of the Chief Judge	7742-Child Care Attendant II - Chief Judge	0617-Legal Analyst	No	Union	No								\$ 51,513.00	\$ 55,293.00	\$ 3,780.00
1310 - Office of the Chief Judge	0557-Law Clerk II Attorney	0051-Administrative Assistant V	No	Non-Union	No								\$ 48,644.00	\$ 81,513.00	\$ 32,869.00
1310 - Office of the Chief Judge	1850-Research Associate	5572-Project Coordinator	No	Non-Union	No								\$ 54,423.00		\$ 5,111.00
1310 - Office of the Chief Judge	1850-Research Associate	5572-Project Coordinator	No	Non-Union	No		_						\$ 54,423.00	\$ 59,534.00	\$ 5,111.00
1310 – Office of the Chief Judge	0046-Admin Assistant I	0517-Legal Secretary	No	Union	Yes	12	9	\$ 59,953.00	15	6	\$ 67,434.00	\$ 7,481.00			
1312 – Forensic Clinical Services Department	0935-Stenographer IV	0047-Admin Assistant II	No	Union	Yes	11	1	\$ 41.310.00	14	E	\$ 50,877.00	\$ 9.567.00			
1335 – Clerk of the Circuit Court:	9011-Assoc. Clerk/Deputy CIO, Enterprise	004/-Admini Assistant II	NO	Cilion	165	11	1	3 41,310.00	14	ь	\$ 50,877.00	\$ 9,307.00			
Office of the Clerk	Systems - CCC	9627-Chief Technology Officer - CCC	Yes	Non-Union	No								\$ 131,577.00	\$ 131,577.00	s -
1335 - Clerk of the Circuit Court:		2													
Office of the Clerk	5488-Assistant Chief Deputy Clk III	5768-MIS Project Manager I-CCC	No	Non-Union	No								\$ 85,681.00	\$ 87,412.00	\$ 1,731.00
1335 - Clerk of the Circuit Court:		9628-Director of Project Manager Office -													
Office of the Clerk	9133-Information Technology Project Manager	ccc	Yes	Non-Union	No		<u> </u>					<u> </u>	\$ 100,661.20	\$ 106,703.00	\$ 6,041.80
1335 – Clerk of the Circuit Court: Office of the Clerk	9329-Financial Clerk, Gr. 13	9324-Office Clerk, Gr. 13	No	Union	No								\$ 65,008.00	s 61,152,00	\$ (3,856.00)
1335 – Clerk of the Circuit Court:	7327-Financial Cierk, Gr. 13	7324-OHICE CIEFK, Gr. 13	INO	Union	INO								\$ 05,006.00	\$ 61,132.00	\$ (5,850.00)
Office of the Clerk	9229-Senior .NET Developer - CCC	No Job Code	No	Non-Union	No	I	1			1			\$ 98,525.00	\$ 95,620.00	\$ (2,905,00)
1335 – Clerk of the Circuit Court:													. , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , , , , , , , , , , , , , , , , , , ,	(=,, ==100)
Office of the Clerk	9229-Senior .NET Developer - CCC	No Job Code	No	Non-Union	No								\$ 98,525.00	\$ 95,620.00	\$ (2,905.00)
1335 - Clerk of the Circuit Court:															
Office of the Clerk	9219-Accountant VI - CCC	9218-Senior Accountant - CCC	No	Non-Union	No	<u> </u>	ļ	<u> </u>					\$ 60,278.40	\$ 81,108.00	\$ 20,829.60
1335 – Clerk of the Circuit Court:	9976 B By 999	OCALD: 1 SD 1 S : 2 S	v	N	N								6 00 100 00	\$ 115,575.00	6 25 474 20
Office of the Clerk	8876-Programmer IV - CCC	9644.Director of Data Services & QA	Yes	Non-Union	No								\$ 80,100.80	\$ 115,575.00	\$ 35,474.20

						Employee	Employee	Employee				Proposed			
Office#	Position Title	New Position Title	Shakman Exampt?	Position	Is this a	Current Salary	Current Salary Step	Current	Requested Grade	Requested	Requested	Salary	FY23 Position	New Requested Salary	Difference
1335 – Clerk of the Circuit Court:	1 ostdon 1 tie	New Fosition Title	Exempt:	Туре	i romotion.	Grade	Salary Step	Salary	Grade	этер	Allifual Salary	Therease	Buuget	Salary	Difference
Office of the Clerk 1390 – Public Administrator	5497-Chief Deputy Clerk IV 0046-Admin Assistant I	5488-Assistant Chief Deputy Clk III 0047-Admin Assistant II	Yes No	Non-Union Non-Union	No Yes	12-S73PA	6	\$ 53,685,00	14-S73PA	8	\$ 64 573 60	\$ 10,888.60	\$ 138,282.00	\$ 106,704.00	\$ (31,578.00)
1500 – Public Administrator 1500 – Department of Transportation	0046-Admin Assistant I	0047-Admin Assistant II	NO	Non-Union	I es	12-8/3FA	0	\$ 33,083.00	14-5/3FA		\$ 64,373.60	\$ 10,000.00			5 -
and Highways	9999-TEMPORARY EMPLOYEES	9246-Facilities & Equipment Manager	No	Non-Union	No								\$ 113,595.90	\$ 114,424.00	\$ 828.10
1500 - Department of Transportation and Highways	0112-Dir of Financial Control III	9591-Manager of Financial Controls	No	Non-Union	No								\$ 84,198.00	\$ 112,164.00	\$ 27,966.00
1500 - Department of Transportation															
and Highways 1500 – Department of Transportation	0112-Dir of Financial Control III	9591-Manager of Financial Controls	No	Non-Union	No								\$ 84,198.00	\$ 112,164.00	\$ 27,966.00
and Highways	6403-Executive Assistant III	5819-Executive Assistant II	No	Non-Union	No								\$ 91,193.40	\$ 79,112.80	\$ (12,080.60)
1500 - Department of Transportation															
and Highways 4240.Cermak Health Services	6403-Executive Assistant III 0050.Administrative Assistant IV	5819-Executive Assistant II Administrative Analyst III	No No	Non-Union Non-Union	No No								\$ 91,193.40 \$ 92,256.90	\$ 79,112.80 \$ 71,957.60	\$ (12,080.60) \$ (20,299.30)
		8834.Manager of Workforce													
4890.Health System Administration 4890.Health System Administration	7794.HRIS Analyst - HHS 7052.Business Manager 1 - CCHHS	Development 9619 - Grants Accounting Manager	No No	Non-Union Non-Union	No No								\$ 66,268.80 \$ 96,917.60	\$ 83,158.40 \$ 83,158.40	\$ 16,889.60 \$ (13,759.20)
4890.Health System Administration	7052.Business Manager 1 - CCHHS	9619 - Grants Accounting Manager	No	Non-Union	No								\$ 96,917.60	\$ 83,158.40	\$ (13,759.20)
4890.Health System Administration	8092.Executive Assistant - CCHHS	8172.Executive Administrator	Yes	Non-Union	No								\$ 96,387.00	\$ 88,894.50	\$ (7,492.50)
4890.Health System Administration	0294.Administrative Analyst IV	Administrative Analyst III	No	Non-Union	No								\$ 80,100.80	\$ 71,957.60	\$ (8,143.20)
4890.Health System Administration 4890.Health System Administration	Prior Authorization Nurse 6794.Recruit&Select Analyst (RWDSU)	Controller-CCHHS 9621.Human Resources Recruiter	Yes No	Non-Union Union	No No								\$ 118,882.40 \$ 71,995.00	\$ 170,000.00 \$ 71,106.88	\$ 51,117.60 \$ (888.12)
4893.Ambulatory & Community	0/94.Recruit&Select Alialyst (RWDSU)	7021.Human Resources Recruiter	INU	Onion	140								3 /1,993.00	3 /1,100.88	3 (666.12)
Health Network of Cook County	5296 - Medical Assistant	6983 - Medical Assistant - Bilingual	No	Union	No								\$ 49,414.60	\$ 49,414.60	s -
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	7032 - Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 41,310.88	\$ (17,931.72)
4893.Ambulatory & Community	and the second s														
Health Network of Cook County 4893.Ambulatory & Community	7844.Physician Assistant, OB/GYN, Bi-Lingual	3990.APN-Nurse Practitioner	No	Union	No								\$ 112,796.30	\$ 88,838.88	\$ (23,957.42)
Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 43,611.40	\$ 41,310.88	\$ (2,300.52)
4893. Ambulatory & Community	5206 Madical Assistant	6082 Madical Assistant Dilinassal	No	Tining	No								\$ 51,950.10	\$ 42,440.32	\$ (9,509.78)
Health Network of Cook County 4893, Ambulatory & Community	5296.Medical Assistant	6983.Medical Assistant - Bilingual	NO	Union	INO								\$ 31,930.10	\$ 42,440.32	\$ (9,309.78)
Health Network of Cook County	0907.Clerk V	7032 - Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 41,310.88	\$ (17,931.72)
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	7032 - Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 41,310.88	\$ (17,931.72)
4893.Ambulatory & Community															
Health Network of Cook County 4893.Ambulatory & Community	0907.Clerk V	7032 - Clerk V - Bilingual	No	Union	No								\$ 50,554.30	\$ 41,310.88	\$ (9,243.42)
Health Network of Cook County 4893.Ambulatory & Community	5296.Medical Assistant	6983.Medical Assistant - Bilingual	No	Union	No								\$ 51,950.10	\$ 42,440.32	\$ (9,509.78)
Health Network of Cook County	0907.Clerk V	7032 - Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 41,310.88	\$ (17,931.72)
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	7032 - Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 41,310.88	\$ (17,931.72)
4893. Ambulatory & Community															
Health Network of Cook County 4893.Ambulatory & Community	0907.Clerk V	7032 - Clerk V - Bilingual	No	Union	No								\$ 50,554.30	\$ 41,310.88	\$ (9,243.42)
Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 59,242.60	s -
4893.Ambulatory & Community	000E CL 1 11			** .									\$ 59,242.60	\$ 59,242,60	
Health Network of Cook County 4893.Ambulatory & Community	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 39,242.60	5 -
Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 59,242.60	\$ -
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 59,242.60	s -
4893.Ambulatory & Community															
Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 56,962.90	\$ 56,962.90	\$ -
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 59,242.60	s -
4893.Ambulatory & Community		,													
Health Network of Cook County 4893.Ambulatory & Community	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 59,242.60	\$ -
Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 59,242.60	s -
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 55,264.80	\$ 55,264.80	\$
4893.Ambulatory & Community		· ·													
Health Network of Cook County 4893.Ambulatory & Community	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 50,554.30	\$ 50,554.30	\$ -
Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 59,242.60	s -
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 56,962.90	\$ 56,962.90	s -
4893.Ambulatory & Community			N-		Ne										e
Health Network of Cook County 4893.Ambulatory & Community	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 59,242.60	-
Health Network of Cook County 4893.Ambulatory & Community	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 59,242.60	s -
Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 56,962.90	\$ 56,962.90	s -
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 56,962.90	\$ 56,962.90	s -
		Dinigun		, cmon	110	·	1	1	1		<u> </u>	·	2 20,702.70	2 20,702.70	-

						Employee	Employee	Employee				Proposed			
Office #	Position Title	New Position Title	Shakman Exempt?	Position Type	Is this a Promotion?	Current Salary Grade	Current Salary Step	Current Salary	Requested Grade	Requested Step	Requested Annual Salary	Salary Increase	FY23 Position Budget	New Requested Salary	Difference
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 56,962.90	\$ 56,962.90	s
4893. Ambulatory & Community															-
Health Network of Cook County 4893.Ambulatory & Community	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 50,554.30	\$ 50,554.30	\$ -
Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 52,921.40	\$ 52,921.40	s -
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242.60	\$ 59,242.60	s -
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	7032.Clerk V - Bilingual	No	Union	No								\$ 59,242,60	\$ 41,310.88	\$ (17.931.72)
4893.Ambulatory & Community															
Health Network of Cook County 4893.Ambulatory & Community	5296.Medical Assistant	6983.Medical Assistant - Bilingual	No	Union	No								\$ 54,356.60	\$ 42,440.32	\$ (11,916.28)
Health Network of Cook County	6930.Sterile Processing Tech-Cert	0907.Clerk V	No	Union	No								\$ 42,970.70	\$ 41,310.88	\$ (1,659.82)
4893.Ambulatory & Community Health Network of Cook County	1816.Physician Assistant I	APN-Nurse Practitioner	No	Union	No								\$ 80,100.80	\$ 88,838.88	\$ 8,738.08
4893.Ambulatory & Community Health Network of Cook County	6930.Sterile Processing Tech-Cert	Clerk V	No	Union	No								\$ 42,970.70	\$ 41,310.88	\$ (1,659.82)
4893.Ambulatory & Community															
Health Network of Cook County 4893.Ambulatory & Community	6930.Sterile Processing Tech-Cert	Clerk V	No	Union	No								\$ 42,970.70	\$ 41,310.88	\$ (1,659.82)
Health Network of Cook County	0907.Clerk V	Clerk V-Bilingual	No	Union	No								\$ 59,242.60	\$ 41,310.88	\$ (17,931.72)
4893.Ambulatory & Community Health Network of Cook County	5296.Medical Assistant	Medical Assistant, Bilingual	No	Union	No								\$ 48,062.20	\$ 42,440.32	\$ (5,621.88)
4893.Ambulatory & Community Health Network of Cook County	0907.Clerk V	9120.Service Line Business Director	Yes	Non-Union	No								\$ 59,242.60	\$ 147,196.50	\$ 87,953.90
4893.Ambulatory & Community		7334.Attending Physician VII - Non-													
Health Network of Cook County	1636.Attending Physician VI	Union 9430.Community Mobilization	No	Non-Union	No								\$ 211,757.20	\$ 113,291.36	\$ (98,465.84)
4895.Department of Public Health	2024.Public Health Educator III	Coordinator	No	Non-Union	No								\$ 78,251.70	\$ 71,957.60	\$ (6,294.10)
4895.Department of Public Health	4721-Regional Health Officer	8181-Director of Public Health Communications	Yes	Non-Union	No								\$ 80,100.80	\$ 143,000.00	\$ 62,899.20
4895.Department of Public Health	9999-TEMPORARY EMPLOYEES	7871-Program Coordinator, Training and Exercise	No	Non-Union	No								\$ 79,112.58	\$ 79,112.80	\$ 0.22
4895.Department of Public Health	4721.Regional Health Officer	9256.Public Health Educator III, Bilingual	No	Union	No								\$ 80,100.80	\$ 74,133.28	\$ (5,967.52)
4895.Department of Public Health	4721.Regional Health Officer	9256.Public Health Educator III, Bilingual	No	Union	No								\$ 80,100.80	\$ 74,133.28	\$ (5,967.52)
4895.Department of Public Health	4721.Regional Health Officer	9256.Public Health Educator III, Bilingual	No	Union	No								\$ 80,100.80	\$ 74,133.28	\$ (5,967.52)
4895.Department of Public Health	4721.Regional Health Officer	9256.Public Health Educator III, Bilingual	No	Union	No								\$ 80,100.80		\$ (5,967.52)
4895.Department of Public Health	4091.Public Health Educator Senior	9656.Public Health Educator Senior, Bilingual	No	Union	No								\$ 84,302.40	\$ 58,793.28	\$ (25,509.12)
4895.Department of Public Health	8985.Senior Medical Officer	9504.Associate Medical Officer	No	Non-Union	No								\$ 204,000.00	\$ 190,313.76	\$ (13,686.24)
4896.Health Plan Services	6885.Nurse Care Coord-Elderly	6790 - LTSS Program Manager	No	Union	No								\$ 118,882.40	\$ 83,158.40	\$ (35,724.00)
4896.Health Plan Services	6885.Nurse Care Coord-Elderly	6808 - Mgr Complex Care Coordination	No	Union	No								\$ 118,882.40	\$ 83,158.40	\$ (35,724.00)
4896.Health Plan Services	6637.Quality Assessment Coord RN	Provider Contract Specialist Director of Finance Medicare/Medicaid,	No	Non-Union	No								\$ 80,100.80	\$ 59,533.76	
4896.Health Plan Services	6790.LTSS Program Manager 5276.Senior Director of Finance, Health Plan	CountyCare Senior Director of Value-Based Products,	Yes	Non-Union	No								\$ 103,642.70	\$ 176,170.00	\$ 72,527.30
4896.Health Plan Services 4896.Health Plan Services	Services 7430.Provider Data Manager	Health Plan Services Health Plan Training Manager	Yes No	Non-Union	No No								\$ 141,750.00 \$ 84,198.40	\$ 186,555.00 \$ 83,158.40	\$ 44,805.00 \$ (1,040.00)
1070. Leatur I fair Del vices			110	. ton-emon	110								\$ 04,170.40	05,150.40	(1,040.00)
4896.Health Plan Services	6666.Manager, Quality of Care & Population Health	Manager of Population Health and Performance Improvement, CountyCare	No	Non-Union	No								\$ 84,198.40	\$ 83,158.40	\$ (1,040.00)
4896.Health Plan Services	6811.CommunityBasedSocWorkCareCoord	9598.Children's Behavioral Health Program Manager	No	Non-Union	No								\$ 60,278.40	\$ 83,158.40	\$ 22,880.00
4897.John H. Stroger Jr, Hospital of															
Cook County 4897.John H. Stroger Jr, Hospital of	4826.Health Advocate - Inpatient	6965.Recovery Coach	No	Non-Union	No								\$ 55,459.00	\$ 50,752.00	\$ (4,707.00)
Cook County	4826.Health Advocate - Inpatient	6965.Recovery Coach	No	Non-Union	No								\$ 55,459.00	\$ 50,752.00	\$ (4,707.00)
4897.John H. Stroger Jr, Hospital of Cook County	9999.TEMPORARY EMPLOYEES	8092.Executive Assistant - CCHHS	Yes	Non-Union	No								\$ 87,125.00	\$ 88,894.50	\$ 1,769.50
4897.John H. Stroger Jr, Hospital of Cook County	9999.TEMPORARY EMPLOYEES	9607 - Director of Trauma, Recovery, Intervention & Prevention	Yes	Non-Union	No								\$ 112,750,00	\$ 160,700.00	\$ 47,950.00
4897.John H. Stroger Jr, Hospital of		9608 - Manager of Trauma, Recovery,			.,										
Cook County 4897.John H. Stroger Jr, Hospital of	9999.TEMPORARY EMPLOYEES	Intervention & Prevention	No	Non-Union	No								\$ 92,250.00	\$ 83,158.40	\$ (9,091.60)
Cook County 4897.John H. Stroger Jr, Hospital of	9999.TEMPORARY EMPLOYEES	8092.Executive Assistant - CCHHS 9607 - Director of Trauma, Recovery,	Yes	Non-Union	No								\$ 87,125.00	\$ 88,894.50	\$ 1,769.50
Cook County	9999.TEMPORARY EMPLOYEES	960/ - Director of Trauma, Recovery, Intervention & Prevention	Yes	Non-Union	No								\$ 112,750.00	\$ 160,700.00	\$ 47,950.00
4897.John H. Stroger Jr, Hospital of Cook County	6823.Ward Clerk (SEIU 73)	0907 - Clerk V	No	Union	No								\$ 47,413.60	\$ 41,310.88	\$ (6,102.72)
4897.John H. Stroger Jr, Hospital of Cook County	6177.Ch of the Div of Infect Dis	9657.Chief of Epidemiology & Infection Contro	No	Non-Union	No								\$ 351,282.10	\$ 350,000.00	\$ (1,282.10)
COOK COURTY	01//.Cil of the Div of infect DIS	Conno	INO	Non-Union	190	l		·	1	1		1	\$ 331,282.10	\$ 550,000.00	a (1,282.10)

			a			Employee	Employee	Employee				Proposed	ERIAA D. III		
0.00	Position Title	N	Shakman	Position	Is this a Promotion?	Current Salary Grade	Current	Current Salary	Requested	Requested	Requested	Salary		New Requested	75.100
Office # 4897.John H. Stroger Jr, Hospital of	Position Title	New Position Title	Exempt?	Type	Promotion?	Grade	Salary Step	Salary	Grade	Step	Annual Salary	Increase	Budget	Salary	Difference
Cook County	6920.Dir of Critical Care Nursing	8124.Director of Critical Care - Nursing	Yes	Non-Union	No								\$ 188,063,00	S 150,000,00	\$ (38,063,00)
4897.John H. Stroger Jr, Hospital of	0720.Dit of Chical Cale Nursing	6124.Director of Chicar Care - Ivarsing	103	Non-Omon	140								3 100,005.00	3 150,000.00	3 (30,003.00)
Cook County	1964.Operating Room Technician	7990.Certified Surgical Technologist	No	Union	No								\$ 42,970.70	\$ 48,805,12	\$ 5,834,42
4897. John H. Stroger Jr, Hospital of													,,,,,,,,	,,,,,,,	, ,,,,,,,,
Cook County	4826.Health Advocate - Inpatient	9617.Lead Recovery Coach	No	Non-Union	No								\$ 55,459.00	\$ 59,533.76	\$ 4,074.76
4897.John H. Stroger Jr, Hospital of															
Cook County	4826.Health Advocate - Inpatient	9081.Patient Care Technician	No	Union	No								\$ 45,621.20	\$ 42,440.32	\$ (3,180.88)
4897.John H. Stroger Jr, Hospital of															
Cook County	4826.Health Advocate - Inpatient	9081.Patient Care Technician	No	Union	No								\$ 52,650.60	\$ 42,440.32	\$ (10,210.28)
4897.John H. Stroger Jr, Hospital of															
Cook County	0955.Data Entry Operator III/G11	7850 - Certified Health Info Mgmt Tech	No	Non-Union	No								\$ 59,242.60	\$ 40,957.28	\$ (18,285.32)
4897. John H. Stroger Jr, Hospital of	4826 Health Advocate - Inpatient	0001 P -: C - T - 1 -: -	N.		N								\$ 45.621.20	s 42.440.32	6 (2.100.00)
Cook County 4897.John H. Stroger Jr, Hospital of	4826.Health Advocate - Inpatient	9081.Patient Care Technician	No	Union	No								\$ 45,621.20	\$ 42,440.32	\$ (3,180.88)
Cook County	4826.Health Advocate - Inpatient	9081.Patient Care Technician	No	Union	No								\$ 52,650,60	s 42,440,32	\$ (10,210.28)
4897.John H. Stroger Jr, Hospital of	4820.Health Advocate - Inpatient	9081.Fatient Care Technician	INO	Onion	NO								3 32,030.00	3 42,440.32	3 (10,210.28)
Cook County	0955.Data Entry Operator III/G11	7850 - Certified Health Info Mgmt Tech	No	Non-Union	No								\$ 59,242.60	s 40,957,28	\$ (18,285.32)
4897.John H. Stroger Jr, Hospital of	0,555.Data Emily Operator III 011	7030 Certified Health Into Might Teen	110	Tron Omon	110								0 39,212.00	10,757.20	(10,203.32)
Cook County	0955.Data Entry Operator III/G11	7850 - Certified Health Info Mgmt Tech	No	Non-Union	No								\$ 59,242,60	\$ 40,957.28	\$ (18,285,32)
4897.John H. Stroger Jr, Hospital of															
Cook County	1641.Attending Physician XI	8737.General Anesthesiologist	No	Union	No								\$ 274,930.20	\$ 173,598.88	\$ (101,331.32)
4897. John H. Stroger Jr, Hospital of															
Cook County	6611.Attending Physician Sr X-SC	6561.Attending Physician X-SC	No	Union	No								\$ 317,022.50	\$ 173,598.88	\$ (143,423.62)
4897.John H. Stroger Jr, Hospital of															
Cook County	1816.Physician Assistant I	7853.Physician Assistant, Ob/Gyn	No	Union	No								\$ 95,347.20	\$ 111,404.80	\$ 16,057.60
4897.John H. Stroger Jr, Hospital of Cook County	0294.Administrative Analyst IV	6400.Surgical Quality Manager	No	Non-Union	No								\$ 80,100,80	\$ 83.158.40	\$ 3,057,60
4897. John H. Stroger Jr, Hospital of	0294.Administrative Analyst IV	7951.Nursing Service Business	No	Non-Union	No								\$ 80,100.80	\$ 83,138.40	\$ 3,057.60
Cook County	4826.Health Advocate - Inpatient	Operations Manager	No	Non-Union	No								\$ 43,611.40	\$ 83,158.40	\$ 39,547.00
4897.John H. Stroger Jr, Hospital of	4020.Fleatur Advocate - Inpatient	Operations ivianager	110	Tron-Cinon	110								3 43,011.40	9 05,150.40	\$ 57,547.00
Cook County	6559, Attend Physician Sr VII-SC	Attending Physician VII	No	Union	No								\$ 263,269,20	\$ 173,598.88	\$ (89,670,32)
4897.John H. Stroger Jr, Hospital of	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,														(0,,0,000)
Cook County	2462.Hospital Security Aide	Hospital Police Officer	No	Union	No								\$ 59,947.30	\$ 48,803.04	\$ (11,144.26)
4897.John H. Stroger Jr, Hospital of															
Cook County	1941.Clinical Nurse I	Occupational Health Nurse Coordinator	No	Non-Union	No								\$ 92,751.40	\$ 87,848.80	\$ (4,902.60)
4897. John H. Stroger Jr, Hospital of															
Cook County	0909.Ward Clerk	Birth Registrar	No	Non-Union	No								\$ 40,892.80	\$ 40,957.28	\$ 64.48
4897.John H. Stroger Jr, Hospital of	lance no transfer to	9150.Associate Manager of Respiratory													
Cook County	2036.Respiratory Therapist	Services	No	Non-Union	No								\$ 78,686.40	\$ 79,112.80	\$ 426.40
4897.John H. Stroger Jr, Hospital of Cook County	6611.Attending Physician Sr X-SC	6545.Attending Physician XI-SC	No	Union	No								\$ 174,907,20	\$ 175,339,84	\$ 432.64
4897.John H. Stroger Jr, Hospital of	0011. Attending Physician Sr X-SC	0343.Auending rhysician XI-SC	100	Union	NO				_	_			3 1/4,907.20	3 1/3,339.84	3 432.64
Cook County	6569.Physician Internal Med SC	6548.Attending Physician VIII-SC	No	Union	No								\$ 209,759,70	s 175,339,84	\$ (34,419,86)
COOK COUNTY	0507.1 nysician internal Med SC	0.7-0.7-mending r nysteldir v III-3C	140	Ollion	140	1		1		1	1	1	9 207,739.70	9 1/3,337.04	9 (34,417.00)