

FY2014 3rd Qtr. Special Purpose Fund Expenditures																	
524 - Cook County Elections																	
Cost Code	Cost Type			Description	G/L Date	Doc #	Address #		Amount	Units	L T	S T	Vendor	Justification for expenditure			
	501040				6/14/2014	62634			\$ 89,976.89	2497.75	AA			personnel			
					6/28/2014	62791			\$ 91,642.30	2527.25	AA			personnel			
					6/28/2014	62833			\$ 595.09	52.75	AA			personnel			
					7/12/2014	62956			\$ 75,202.70	2036	AA			personnel			
					7/26/2014	63154			\$ 85,728.71	2347.25	AA			personnel			
				666056-7_E1 to OW SYNC	8/9/2014	186914			\$ 82,977.53	23.94	AA			personnel			
				666115-7_E1 to OW SYNC	8/9/2014	186971			\$ 263.52	0.8	AA			personnel			
				666277-7_E1 to OW SYNC	8/23/2014	187408			\$ 87,634.84	26.46	AA			personnel			
				Cost Type	501040	Regular Dollars			\$ 514,021.58	9512.2				-			
	501050				6/14/2014	62634			\$ 4,557.37	92.75	AA			personnel			
					6/28/2014	62791			\$ 3,098.36	111.75	AA			personnel			
					7/12/2014	62956			\$ 5,662.42	177	AA			personnel			
					7/26/2014	63154			\$ 4,718.50	146	AA			personnel			
				666056-7_E1 to OW SYNC	8/9/2014	186914			\$ 12,102.45	3.46	AA			personnel			
				666277-7_E1 to OW SYNC	8/23/2014	187408			\$ 7,343.96	2.11	AA			personnel			
				Cost Type	501050	Vacation Dollars			\$ 37,483.06	533.07				-			
	501060				6/14/2014	62634			\$ 4,687.73	132.5	AA			personnel			
					6/28/2014	62791			\$ 4,472.62	102	AA			personnel			
					7/12/2014	62956			\$ 8,129.92	248	AA			personnel			
					7/26/2014	63154			\$ 6,153.58	192.75	AA			personnel			
				666056-7_E1 to OW SYNC	8/9/2014	186914			\$ 6,785.21	2	AA			personnel			
				666277-7_E1 to OW SYNC	8/23/2014	187408			\$ 5,394.66	1.51	AA			personnel			
				Cost Type	501060	Sick Pay Dollars			\$ 35,623.72	678.76				-			
	501070				6/14/2014	62634			\$ 594.04	16	AA			personnel			
					6/28/2014	62791			\$ 500.87	8	AA			personnel			
					7/12/2014	62956			\$ 10,303.08	288	AA			personnel			
					7/26/2014	63154			\$ 460.38	8	AA			personnel			
				666056-7_E1 to OW SYNC	8/9/2014	186914			\$ 176.98	0.04	AA			personnel			
				666277-7_E1 to OW SYNC	8/23/2014	187408			\$ 1,665.18	0.4	AA			personnel			
				Cost Type	501070	Holiday Dollars			\$ 13,700.53	320.44				-			
	501080				6/14/2014	62634			\$ 801.13	29	AA			personnel			
					6/28/2014	62791			\$ 1,219.40	43	AA			personnel			
					7/12/2014	62956			\$ 882.39	27	AA			personnel			
					7/26/2014	63154			\$ 2,734.89	74	AA			personnel			
				666056-7_E1 to OW SYNC	8/9/2014	186914			\$ 1,263.82	0.4	AA			personnel			
				666277-7_E1 to OW SYNC	8/23/2014	187408			\$ 4,530.35	1.01	AA			personnel			
				Cost Type	501080	Personal Dollars			\$ 11,431.98	174.41				-			
	501090				6/28/2014	62791			\$ 267.10	8	AA			personnel			
					6/28/2014	62792			\$ 100.00		AA			personnel			
					7/26/2014	63154			\$ 175.42	8	AA			personnel			
					7/26/2014	63155			\$ 100.00		AA			personnel			
				Cost Type	501090	Special Dollars			\$ 642.52	16				-			
	501100				7/12/2014	62956			\$ 920.76	16	AA			personnel			
					7/26/2014	63154			\$ 1,381.14	24	AA			personnel			
				666056-7_E1 to OW SYNC	8/9/2014	186914			\$ 407.44	0.16	AA			personnel			
				666277-7_E1 to OW SYNC	8/23/2014	187408			\$ 611.16	0.24	AA			personnel			
				Cost Type	501100	Excused Dollars			\$ 3,320.50	40.4				-			
	501220				6/28/2014	62833			\$ 203.06	12	AA			personnel			
				Cost Type	501220	Overtime Compensation			\$ 203.06	12				-			
	501310				6/14/2014	62634			\$ 5,409.36	479.5	AA			personnel			
					6/15/2014	62827			\$ (798.15)	-64.75	AA			personnel			
					6/28/2014	62791			\$ 1,368.53	109.25	AA			personnel			
					7/12/2014	62956			\$ 3,956.79	326	AA			personnel			
					7/26/2014	63154			\$ 3,809.33	320	AA			personnel			
				Cost Type	501310	Sal/Wages Seasonal Empl			\$ 13,745.86	1170				-			
	501370				7/31/2014	186425			\$ 2,650.00		AA			personnel			
					8/29/2014	187859			\$ 315.14		AA			personnel			
				Cost Type	501370	Per Diem Employee			\$ 2,965.14	0				-			
	501520				6/14/2014	62635			\$ 1,511.88		AA			personnel			
					6/15/2014	62828			\$ (11.57)		AA			personnel			
					6/28/2014	62792			\$ 1,464.72		AA			personnel			
					6/28/2014	62834			\$ 11.57		AA			personnel			
					7/12/2014	62957			\$ 1,497.98		AA			personnel			
					7/26/2014	63155			\$ 1,502.53		AA			personnel			
				666056-7_E1 to OW SYNC	8/9/2014	186913			\$ 1,478.94		AA			personnel			
				666277-7_E1 to OW SYNC	8/23/2014	187407			\$ 1,487.99		AA			personnel			
				Cost Type	501520	Social Security Medicare			\$ 8,944.04	0				-			
	501580				6/30/2014	185588					AA			personnel			
					7/31/2014	186642					AA			personnel			

Cost Code	Cost Type			Description	G/L Date	Doc #	Address #		Amount	Units	L T	S T		Vendor	Justification for expenditure			
				501580 Pension					\$ -	0					-			
	501600			6/30/2014 185888					\$ 1,523.79		AA				personnel			
				7/31/2014 187704					\$ 1,527.69		AA				personnel			
				501600 Group Life Insurance					\$ 3,051.48	0					-			
	501620			6/30/2014 185889					\$ 21,030.55		AA				personnel			
				6/30/2014 185894					\$ 112,968.38		AA				personnel			
				7/31/2014 187705					\$ 26,197.68		AA				personnel			
				7/31/2014 187706					\$ 113,055.45		AA				personnel			
				501620 Group Health Insurance					\$ 273,252.06	0					-			
	501650			6/30/2014 185890					\$ 2,898.86		AA				personnel			
				7/31/2014 187707					\$ 4,591.18		AA				personnel			
				501650 Group Dental Insurance					\$ 7,490.04	0					-			
	501700			6/30/2014 185891					\$ 1,340.28		AA				personnel			
				7/31/2014 187708					\$ 690.28		AA				personnel			
				501700 Vision Care					\$ 2,030.56	0					-			
	501815			6/2/2014 45692805 91852					\$ 282.00	1	AA			Chicago Bar Associat	professional membership			
				6/2/2014 45692813 733395					\$ 35.00	1	AA			Crain's Chicago Busi	office subscription			
				6/12/2014 45696935 733395					\$ 35.00	1	AA			Crain's Chicago Busi	office subscription			
				7/8/2014 45707922 1002684					\$ 221.00	1	AA			New York Times	office subscription			
				7/18/2014 45712304 373088					\$ 505.00	1	AA				conference reimbursement			
				7/31/2014 45717912 95518					\$ 35.00	1	AA			NACRC	membership dues			
				7/31/2014 45717922 95518					\$ 35.00	1	AA			NACRC	membership dues			
				7/31/2014 45717920 97111					\$ 93.00	1	AA			National Notary Assn	renewal of notary			
				7/31/2014 45717916 472094					\$ 10.00	1	AA			Secretary Of State-I	Notary application			
				501815 Prof /Tech Membership Fees					\$ 1,251.00	9					-			
	501865			6/23/2014 45701642 96119					\$ 658.00		AA			Election Center	election conference			
				7/11/2014 45709779 760217					\$ 75.00	1	AA				election conference			
				7/31/2014 45717917 96119					\$ 100.00	1	AA			Election Center	election conference			
				8/9/2014 186914					\$ 4,148.96		AA				election conference			
				501865 Training Program Staff Pe					\$ 4,981.96	2					-			
	501980			6/14/2014 62634					\$ 204.40		AA				travel reimbursement			
				6/28/2014 62791					\$ 200.48		AA				travel reimbursement			
				8/23/2014 187408					\$ 239.96		AA				travel reimbursement			
				501980 Transportation or Resident					\$ 644.84	0					-			
	501990			6/14/2014 62634					\$ 845.20		AA				travel reimbursement			
				501990 Travel					\$ 845.20	0					-			
	520155			6/12/2014 45696957 499172					\$ 3,508.10	1	AA			Patti Blair Court Re	electoral board hearings			
				8/31/2014 187869					\$ 30,531.95		AA				fixed charge			
				520155 Communication Services					\$ 34,040.05	1					-			
	520270			7/22/2014 45713161 737511					\$ 400,000.00	1	AA			Pitney Bowes Reserve	voter info mailer			
				520270 Postage					\$ 400,000.00	1					-			
	520290			6/2/2014 45692809 83158					\$ 12.75	1	AA			United Parcel Servic	shipping costs			
				6/12/2014 45696942 83158					\$ 23.98	1	AA			United Parcel Servic	shipping costs			
				6/12/2014 45696947 83158					\$ 33.91	1	AA			United Parcel Servic	shipping costs			
				6/30/2014 45704976 83158					\$ 27.25	1	AA			United Parcel Servic	shipping costs			
				7/22/2014 45713160 83158					\$ 401.31	1	AA			United Parcel Servic	shipping costs			
				520290 Delivery Services					\$ 499.20	5					-			
	520495			6/11/2014 45696491 763155					\$ 54,157.81		AA			Lake County Press In	absentee ballots			
				8/19/2014 45724653 468747					\$ 6,939.20		AA			JJ Collins Sons	voter info mailer			
				520495 Printing and Publishing					\$ 61,097.01	0					-			
	520505			6/10/2014 184483					\$ 921.50		AA				election brochures and election day posters			
				6/30/2014 185232					\$ 11,449.20		AA				election brochures and election day posters			
				7/9/2014 185532					\$ 1,590.00		AA				election brochures and election day posters			
				7/30/2014 186190					\$ 10,966.20		AA				election brochures and election day posters			
				7/30/2014 186224					\$ 10,966.20		AA				election brochures and election day posters			
				520505 Prtg & Inside Repro Svcs					\$ 35,893.10	0					-			
	520620			6/12/2014 45696954 814819					\$ 500.00	1	AA			BOI Magazine Inc	print advertisement			
				520620 Advertising					\$ 500.00	1					-			
	520835			6/4/2014 45693452 835314					\$ 2,000.00		AA			Carminati Consulting	IT consulting			
				6/10/2014 45695931 76121					\$ 8,152.00		AA			Catalyst Consulting	IT consulting			
				6/10/2014 45695943 76121					\$ 24,480.00		AA			Catalyst Consulting	IT consulting			
				7/7/2014 45707167 835314					\$ 2,125.00		AA			Carminati Consulting	IT consulting			
				7/18/2014 45712309 76121					\$ 2,650.00		AA			Catalyst Consulting	IT consulting			
				7/25/2014 45714964 91213					\$ 23,381.75		AA			Kreloff Michael	intergovernmental affairs			
				7/25/2014 45714965 91213					\$ 20,081.72		AA			Kreloff Michael	intergovernmental affairs			
				7/25/2014 45714963 835314					\$ 2,500.00		AA			Carminati Consulting	IT consulting			
				8/18/2014 45724229 801047					\$ 33,926.53		AA			Data Defenders LLC	IT consulting			
				8/19/2014 45724652 91213					\$ 19,536.53		AA			Kreloff Michael	intergovernmental affairs			
				8/19/2014 45724655 835314					\$ 2,937.50		AA			Carminati Consulting	IT consulting			
				520835 Professional Services					\$ 141,771.03	0					-			
	521020			6/30/2014 185345					\$ 495.00		AA				election judge pay			

Cost Code	Cost Type			Description	G/L Date	Doc #	Address #		Amount	Units	L T	S T		Justification for expenditure			
					6/30/2014	185264			\$ (125.00)		AA			election judge returned payment			
					8/29/2014	187859			\$ 185.00		AA			election judge pay			
				Cost Type	521020	Juror Or Elect Judge Fees			\$ 555.00	0				-			
	521040			Court Reporting	6/12/2014	45657367	852606		\$ (125.00)	-1	AA	Bryce Dresdan Report		electoral board hearings (refund)			
				Court Reporting	7/8/2014	45707925	489172		\$ 28.80	1	AA	Patti Blair Court Re		electoral board hearings			
				Court Reporting	7/8/2014	45707926	489172		\$ 669.80	1	AA	Patti Blair Court Re		electoral board hearings			
				Court Reporting	7/8/2014	45707921	752513		\$ 125.00	1	AA	Stroud Edna		electoral board hearings			
				Court Reporting	7/31/2014	45717915	489172		\$ 236.50	1	AA	Patti Blair Court Re		electoral board hearings			
				Court Reporting	8/12/2014	45721871	489172		\$ 326.80	1	AA	Patti Blair Court Re		electoral board hearings			
				Court Reporting	8/12/2014	45721874	489172		\$ 236.50	1	AA	Patti Blair Court Re		electoral board hearings			
				Court Reporting	8/22/2014	45726633	489172		\$ 348.80	1	AA	Patti Blair Court Re		electoral board hearings			
				Cost Type	521040	Court Reporting			\$ 1,847.20	6				-			
	530040			Food Supplies	7/16/2014	45711087	747627		\$ 556.88	1	AA	Cafe Baci Inc		election judge luncheon			
				Food Supplies	7/31/2014	45717923	747627		\$ 232.87	1	AA	Cafe Baci Inc		employee of the month luncheon			
				Cost Type	530040	Food Supplies			\$ 789.75	2				-			
	530165			Windex Antibacterial Multi-sur	6/5/2014	45693976	821132		\$ 42.70	10	AA	Guy Brown Management		cleaning supplies			
				Dixie - Pathways Design Paper	6/5/2014	45693976	821132		\$ 62.52	4	AA	Guy Brown Management		ktchen supplies			
				Memphis General Purpose Jersey	8/4/2014	45718493	821132		\$ 11.62	1	AA	Guy Brown Management		cleaning supplies			
				Air FreshenerSize 6.17 oz.PK	8/8/2014	45721059	82585		\$ 49.94	1	AA	W W Grainger Inc		cleaning supplies			
				Cost Type	530165	HouseholdLaundry and Cleaning			\$ 166.78	16				-			
	530605			Office Supplies	6/2/2014	45692704	754953		\$ 3,880.00	1	AA	Graphic Purchasing S		election labels			
				XEROGRAPHIC PAPER - RECYCLED	6/5/2014	45693974	833723		\$ 3,752.00	112	AA	Montenegro Paper		copy paper			
				OfficeMax - Stretch Film - 18"	6/17/2014	45698835	821132		\$ 1,650.70	10	AA	Guy Brown Management		warehouse supplies			
				Office Supplies	6/30/2014	45704977	754953		\$ 475.00	1	AA	Graphic Purchasing S		office supplies			
				Brother TZe Standard Adhesive	7/7/2014	45707191	821132		\$ 827.00	100	AA	Guy Brown Management		election labels			
				Duracell - Duracell Procell Ba	7/7/2014	45707191	821132		\$ 142.50	30	AA	Guy Brown Management		office supplies			
				OfficeMax - Rubber Finger Tips	7/7/2014	45707191	821132		\$ 82.40	40	AA	Guy Brown Management		office supplies			
				Office Supplies	7/11/2014	45709780	81302		\$ 12.50	1	AA	69 W Washington Mana		IDs			
				Office Supplies	7/11/2014	45709781	835087		\$ 16.32	1	AA	Cody Davis		employee reimbursement			
				Office Supplies	7/16/2014	45711090	82014		\$ 2,322.62	1	AA	Uline		office supplies			
				Office Supplies	7/16/2014	45711089	781523		\$ 456.00	1	AA	Trademark Products		office supplies			
				Office Supplies	7/18/2014	45712301	471929		\$ 16.38	1	AA	Rob Dean		employee reimbursement			
				Office Supplies	7/31/2014	45718125	654653		\$ 66.96	1	AA	Bryan Docter		employee reimbursement			
				Brother - TZe Standard Adhesiv	8/4/2014	45718496	821132		\$ 248.10	30	AA	Guy Brown Management		election labels			
				Office Supplies	8/8/2014	45720950	82061		\$ 570.00	1	AA	Warehouse Direct Inc		warehouse supplies			
				Office Supplies	8/8/2014	45720952	82061		\$ 1,710.00	1	AA	Warehouse Direct Inc		warehouse supplies			
				Office Supplies	8/8/2014	45720930	739104		\$ 741.09	1	AA	GovConnection Inc		office supplies			
				Office Supplies	8/8/2014	45720947	834588		\$ 399.99	1	AA	B&H Photo-Video		training supplies			
				Office Supplies	8/12/2014	45721859	654653		\$ 54.90	1	AA	Bryan Docter		employee reimbursement			
				Office Supplies	8/12/2014	45721840	781523		\$ 68.40	1	AA	Trademark Products		office supplies			
				XEROGRAPHIC PAPER - RECYCLED	8/14/2014	45722956	833723		\$ 4,355.00	130	AA	Montenegro Paper		copy paper			
				Office Supplies	8/22/2014	45726641	81302		\$ 157.30	1	AA	69 W Washington Mana		office of the building			
				Cost Type	530605	Office Supplies			\$ 22,005.16	467				-			
	530645			BooksPeriodicals and Publica.	6/12/2014	45696930	95294		\$ 507.00	1	AA	Thomson Reuters - We		law publication			
				BooksPeriodicals and Publica.	7/8/2014	45707920	546412		\$ 112.73	1	AA	LexisNexis Matthew B		law publication			
				BooksPeriodicals and Publica.	8/14/2014	45722955	95294		\$ 234.00	1	AA	Thomson Reuters - We		law publication			
				Cost Type	530645	BooksPeriodicals and Publica.			\$ 853.73	3				-			
	531640			ADDITIONAL ENCUMBRANCE	8/7/2014	45720604	854426		\$ 6,750.00		AA	E-Media Solutions		Voting machine supplies			
				Cost Type	531640	Other Maint Supplies			\$ 6,750.00	0				-			
	531670			Xerox - Toner Cartridges for X	6/5/2014	45693977	821132		\$ 1,410.56	4	AA	Guy Brown Management		toner			
				ADDITIONAL ENCUMBRANCE	7/7/2014	45707164	84032		\$ 5,228.00	2	AA	Cdw Government Inc		software			
				ADDITIONAL ENCUMBRANCE	7/7/2014	45707164	84032		\$ 4,400.00	1	AA	Cdw Government Inc		software			
				ADDITIONAL ENCUMBRANCE	7/7/2014	45707164	84032		\$ 3,008.27	1	AA	Cdw Government Inc		software			
				Memorex - Mini TravelDrive USB	7/7/2014	45707188	821132		\$ 142.06	2	AA	Guy Brown Management		hardware			
				Imation - USB Swivel Flash Dri	7/7/2014	45707190	821132		\$ 304.00	2	AA	Guy Brown Management		hardware			
				H75B SEAGATE BACKUP PLUS P USB	7/22/2014	45712859	819633		\$ 1,448.20	20	AA	MoreDirect Inc		hardware			
				Verbatim Store 'n' Save Deskto	7/22/2014	45712857	821132		\$ 1,748.00	10	AA	Guy Brown Management		hardware			
				HP 5YR CTC COUNTY OF COOK CLER	8/4/2014	45718500	81825		\$ 23,389.20	360	AA	CDW Government LLC		software			
				Cost Type	531670	Micro Computer Suppls			\$ 41,078.29	402				-			
	540120				7/30/2014	186229			\$ 5,462.40		AA	Facilities Management		Facilities chargeback			
				Moving Expense & Remodeling	8/12/2014	45721845	76315		\$ 4,410.63	1	AA	Associated Material		warehouse supplies			
				Cost Type	540120	Moving Expense & Remodeling			\$ 9,873.03	1				-			
	540140			Repair Office Equipment	8/12/2014	45721852	76315		\$ 434.56	1	AA	Associated Material		reach truck service call			
				Cost Type	540140	Repair Office Equipment			\$ 434.56	1				-			
	540300				6/10/2014	184484			\$ 630.95		AA	Sherriff' Office		gas chargeback			
					7/17/2014	185814			\$ 587.81		AA	Sherriff' Office		gas chargeback			
					8/14/2014	186762			\$ 563.62		AA	Sherriff' Office		gas chargeback			
				Cost Type	540300	Operation of Auto Equipment			\$ 1,782.38	0				-			
	550020			Make one line email 6/17 TS	6/17/2014	45699049	76504		\$ 3,956.00		AA	Patten Power Systems		backup generator for election night			

R081460

Cook County, Illinois
524 - Cook County Elections
 Annual Position Budget Report

9/26/2014 14:55:48

FY	Home Business Unit	Description	Position Id. Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount
13	5240103	524 103 Voter Registration	9501745 Administrative Analyst I	1	1	2080	66708
			9501775 Election Division Supvr. II	1	1	2080	101673
Business Unit Totals:				2	2	4160	168381
	5240201	524 201 Conduct of Elections	211101 Election Support Clerk V	1	1	2080	52789
			9501580 Administrative Assistant III	1	1	2080	38570
			9501737 Clerk V	1	1	2080	45682
			9501759 Clerk V-County Clerk	1	1	2080	49046
			9501783 Election Support Clerk V	1	1	2080	52789
			9501784 Election Field Coordinator II	1	1	2080	49209
			9501787 Election Field Coordinator II	1	1	2080	50809
			9501788 Election Field Coordinator II	1	1	2080	50809
			9501790 Clerk V-County Clerk	11	11	12080	141625
Business Unit Totals:				19	19	28720	531328
	5240202	524 202 Election Judges	110110 Stenographer V	1	1	2080	49317
			300059 Stenographer V	1	1	2080	48847
			9501686 Admin Assistant II	1	1	2080	44661
			9501794 Stenographer V	1	1	2080	58665
			9501795 Clerk V	1	1	2080	45611
			9501796 Clerk V	11	11	2080	40000
			9501798 Clerk V-County Clerk	1	1	2080	45611
			9501799 Clerk V-County Clerk/Sheriff	1	1	2080	51385
			9501805 Clerk V-County Clerk	1	1	2080	48847
Business Unit Totals:				19	19	18720	432944
	5240203	524 203 Absentee Voting	110109 Clerk V	1	1	2080	45611
			9501720 Clerk V	1	1	2080	35247
			9501801 Election Support Clerk V	1	1	2080	58665
			9501807 Admin Assistant II	1	1	2080	42616
			9501808 Election Division Supvr. I	11	11	12080	169496
			9501809 Clerk V-County Clerk	1	1	2080	49334
Business Unit Totals:				16	16	22480	400969
	5240301	524 301 Registration of Voters	18379 Exec Asst to the Director	1	1	2080	108004
			9501654 Clerk V-County Clerk	1	1	2080	41625
			9501728 Clerk V-County Clerk	1	1	2080	49317
			9501743 Stenographer V	11	11	12080	135247
			9501812 Administrative Assistant III	1	1	2080	56443
			9501813 Stenographer V	1	1	2080	50809
Business Unit Totals:				16	16	22480	441445
	5240302	524 302 Chges Regis of Voters	9501814 Admin Assistant II	1	1	2080	51385
			9501816 Clerk V-County Clerk	1	1	2080	49317
Business Unit Totals:				2	2	4160	100702
	5240401	524 401 Record Processing	1822 Administrative Assistant V	1	1	2080	82122
Business Unit Totals:				1	1	2080	82122
	5240402	524 402 Support Services	100319 Administrative Assistant IV	1	1	2080	69445
			111101 Administrative Assistant III	1	1	2080	61755
			111102 Administrative Assistant III	1	1	2080	49506
			111103 Administrative Assistant III	1	1	2080	62696
			252403 Assistant to County Clerk	1	1	2080	106360
			500007 Exec Asst to the Director	1	1	2080	83300
			600288 Election Division Supvr. I	1	1	2080	64955
			9501586 Admin Assistant II-CC/ROD/SHF	1	1	2080	56389
			9501748 Clerk V	1	1	2080	132912
			9501826 Admin. Asst. to Cnty. Clk. II	11	11	12080	167557
			9501827 Stenographer V	1	1	2080	50809
			9501830 Clerk IV-CNTY CLK/ROD/SHERIFF	1	1	2080	45611
			9520367 Election Support Clerk V	1	1	2080	58665
			9601574 Admin. Asst. to Cnty. Clk. II	1	1	2080	71367
			9701846 Admin. Asst. to Cnty. Clk. I	1	1	2080	90358
Business Unit Totals:				25	25	41200	1171685
	5240403	524 403 Data Entry & Voter Ver	111104 Election Support Clerk V	1	1	2080	56932
			9501647 Admin Assistant II	1	1	2080	52968
			9501656 Clerk V	1	1	2080	45611
			9501694 Clerk V	1	1	2080	45682
			9501695 Clerk V	1	1	2080	45611
			9501753 Clerk V	1	1	2080	42011

			9501820 Clerk V	1	1	2080	45611
			9501832 Election Division Supvr. I	1	1	2080	80691
			9501833 Stenographer V	1	1	2080	50809
			9501834 Stenographer V	1	1	2080	49317
			9501836 Stenographer V-County Clerk	1	1	2080	43677
			9501837 Clerk V	1	1	2080	43633
			9501839 Clerk V	1	1	2080	43861
			9501840 Clerk V-County Clerk	1	1	2080	50809
			9501841 Clerk V-County Clerk	1	1	2080	41625
			9501842 Clerk V	1	1	2080	45611
Business Unit Totals:				16	16	33280	784459
5240583	524 101 Administration	110105	Administrative Assistant III	1	1	2080	56443
		252402	Assistant to County Clerk	1	1	2080	125000
		400014	Admin. Asst. to Cnty. Clk. II	1	1	2080	68647
		800293	Student Administrative Aide	40		2080	1030971
		800300	Administrative Assistant IV	1	1	2080	60343
		1052401	Clerk IV	1140	1130	112080	983782
		9501572	Election Division Supvr. III	1	1	2080	130226
		9501575	Exec Asst to the Director	1	1	2080	109133
		9501581	Administrative Assistant III	1	1	2080	60275
		9501582	Admin Assistant II	1	1	2080	52917
		9501583	Administrative Assistant IV	1	1	2080	69572
		9501588	Assistant to County Clerk	1	1	2080	115500
		9501601	Clerk V	1	1	2080	45611
		9501640	Assistant to County Clerk	1	1	2080	107425
		9501645	Stenographer V	1	1	2080	48847
		9501655	Administrative Assistant IV	1	1	2080	56222
		9501675	Stenographer V	1	1	2080	48847
		9501682	Assistant to County Clerk	1	1	2080	110146
		9501683	Assistant to County Clerk	1	1	2080	119700
		9501754	Election Division Supvr. I	1	1	2080	58665
		9501762	Clerk IV-CNTY CLK/ROD/SHERIFF	1	1	2080	44544
		9501769	Clerk IV- County Clerk/Sheriff	1	1	2080	45611
		9501776	Exec Asst to the Director	1	1	2080	97712
		9501778	Election Division Supvr. I	1	1	2080	60636
		9501781	Administrative Assistant IV	1	1	2080	68054
		9501786	Admin. Asst. to Cnty. Clk. II	11	11	12080	167557
		9501792	Admin. Asst. to Cnty. Clk. II	11	11	12080	195784
		9501793	Election Judges Supervisor	1	1	2080	68234
		9501849	Exec Asst to the Director	1	1	2080	70658
		9518079	Assistant to County Clerk	1	1	2080	129018
		9518081	Admin. Asst. to Cnty. Clk. II	1	1	2080	92031
		9518082	Election Division Supvr. II	1	1	2080	91000
		9518083	Administrative Assistant IV	1	1	2080	70103
		9518092	Stenographer V	1	1	2080	137750
		9618080	Exec Asst to the Director	1	1	2080	102272
		9701777	Administrative Assistant V	11	11	12080	151944
		9931318	Administrative Assistant V	1	1	2080	60888
		9931319	Admin. Asst. to Cnty. Clk. I	1	1	2080	75776
Business Unit Totals:				1246	1196	219040	5187844
5240584	524 102 Voting Device Maintena	1818	Exec Asst to the Director	1	1	2080	98696
		1824	Exec Asst to the Director	1	1	2080	108754
		252401	Admin Assistant II	1	1	2080	51047
		800294	Admin Assistant I	1	1	2080	47892
		800295	Clerk V	1	1	2080	37750
		800297	Clerk V	1	1	2080	37750
		800298	Clerk V	1	1	2080	35247
		800299	Clerk IV	1	1	2080	37749
		9501585	Administrative Assistant III	1	1	2080	62696
		9501604	Stenographer V	1	1	2080	48259
		9501702	Clerk V-County Clerk	1	1	2080	48881
		9501735	Clerk IV-CNTY CLK/ROD/SHERIFF	1	1	2080	44013
		9501847	Election Division Supvr. I	1	1	2080	68054
		9501848	Programmer IV	1	1	2080	88440
		9501850	Stenographer V	1	1	2080	58073
		9501851	Admin Assistant I-County Clerk	1	1	2080	55401
		9501852	Clerk V-County Clerk	1	1	2080	48881

9518084	Admin Assistant I	1	1	2080	45611
9518085	Admin Assistant II-County CLK	1	1	2080	59198
9518086	Clerk V-County Clerk	1	1	2080	43633
9518087	Clerk V-County Clerk/Sheriff	1	1	2080	51385
9518088	Clerk V-County Clerk	1	1	2080	43633
9518089	Stenographer V	1	1	2080	132912
9518090	Clerk V-CNTY CLK/ROD/SHERIFF	1	11	12080	150232
9518091	Clerk V-CNTY CLK/ROD/SHERIFF	1	1	2080	47892
9518093	Admin Assistant I-County Clerk	1	1	2080	45874
9518095	Admin Assistant I-Cnty CLK/Shf	1	1	2080	52303
9601821	Clerk V-County Clerk	1	1	2080	41697
		28	38	68240	1691953
Business Unit Totals:					
Fiscal Year	13 Totals:	1390	1350	464560	10993832