

3rd Qtr. Special Purpose Fund Expenditures																		
533 - County Clerk Automation																		
Statute/Ordinance Citation of Fund Purpose																		
J o b	5900585	90 101 Supervisory And Cleric																
Cost Code	Cost Type			Description	G/L Date	Doc #	Address #					L T	S T					
	501040				6/14/2014	62634			23270.64	860	AA					personnel		
					6/28/2014	62791			23602.38	884	AA					personnel		
					7/12/2014	62956			19125.99	708	AA					personnel		
					7/26/2014	63154			22270.58	820	AA					personnel		
				666056-7_E1 to OW SYNC	8/9/2014	186914			22038.14	8.16	AA					personnel		
				666277-7_E1 to OW SYNC	8/23/2014	187408			21348.23	8.04	AA					personnel		
				Cost Type	501040	Regular Dollars			131655.96	3288.2						-		
	501050				6/14/2014	62634			992.79	56	AA					personnel		
					6/28/2014	62791			1012.52	32.94	AA					personnel		
					7/12/2014	62956			2258.03	96.32	AA					personnel		
					7/26/2014	63154			302.58	12	AA					personnel		
				666056-7_E1 to OW SYNC	8/9/2014	186914			918.89	0.32	AA					personnel		
				666277-7_E1 to OW SYNC	8/23/2014	187408			2638.44	0.96	AA					personnel		
				Cost Type	501050	Vacation Dollars			8123.25	188.54						-		
	501060				6/14/2014	62634			910.56	28	AA					personnel		
					6/28/2014	62791			637.35	20.49	AA					personnel		
					7/12/2014	62956			380.55	15.4	AA					personnel		
					7/26/2014	63154			665.3	24	AA					personnel		
				666056-7_E1 to OW SYNC	8/9/2014	186914			643.71	0.24	AA					personnel		
				666277-7_E1 to OW SYNC	8/23/2014	187408			1271.31	0.4	AA					personnel		
				Cost Type	501060	Sick Pay Dollars			4508.78	88.53						-		
	501070				7/12/2014	62956			2581.83	96	AA					personnel		
					7/26/2014	63154			501.34	16	AA					personnel		
				Cost Type	501070	Holiday Dollars			3083.17	112						-		
	501080				6/14/2014	62634			386.31	16	AA					personnel		
					6/28/2014	62791			255.44	10.57	AA					personnel		
					7/12/2014	62956			698.56	22.28	AA					personnel		
					7/26/2014	63154			145.18	8	AA					personnel		
				666056-7_E1 to OW SYNC	8/9/2014	186914			284.25	0.08	AA					personnel		
				666277-7_E1 to OW SYNC	8/23/2014	187408			428.45	0.2	AA					personnel		
				Cost Type	501080	Personal Dollars			2198.19	57.13						-		
	501090				6/28/2014	62792			200		AA					personnel		
					7/26/2014	63155			150		AA					personnel		
				Cost Type	501090	Special Dollars			350	0						-		
	501520				6/14/2014	62635			367.56		AA					personnel		
					6/28/2014	62792			369.68		AA					personnel		
					7/12/2014	62957			360.07		AA					personnel		
					7/26/2014	63155			345.77		AA					personnel		
				666056-7_E1 to OW SYNC	8/9/2014	186913			343.6		AA					personnel		
				666277-7_E1 to OW SYNC	8/23/2014	187407			369.4		AA					personnel		
				Cost Type	501520	Social Security Medicare			2156.08	0						-		
	501580				6/30/2014	185588			4550.17		AA					personnel		
					7/31/2014	186642			4550.17		AA					personnel		
					8/29/2014	188462			4550.17		AA					personnel		
				Cost Type	501580	Pension			13650.51	0						-		
	501600				6/30/2014	185888			149.34		AA					personnel		
					7/31/2014	187704			149.73		AA					personnel		
				Cost Type	501600	Group Life Insurance			299.07	0						-		
	501620				6/30/2014	185889			1086.51		AA					personnel		
					6/30/2014	185894			11465.36		AA					personnel		
					7/31/2014	187705			228.62		AA					personnel		
					7/31/2014	187706			11465.36		AA					personnel		
				Cost Type	501620	Group Health Insurance			24245.85	0						-		
	501650				6/30/2014	185890			187.03		AA					personnel		
					7/31/2014	187707			590.11		AA					personnel		
				Cost Type	501650	Group Dental Insurance			777.14	0						-		

[illegible]

R081460

Cook Count

533 - County

Annual Pos

FY	Home Business Unit	Description	Position Id. Description
13	5331454	533 101 Administration	1662 Administrat 100455 Administrat 110101 Administrat 300060 Administrat 400118 Stenograph 800328 Exec Asst to 9501589 Clerk V-Cou 9501669 Tax Examin 9501698 Admin Assi: 9518377 Administrat 9701578 Administrat 9934275 Clerk V
Business Unit Totals:			
	5331457	533 201 Surburban Offices	9518381 Clerk V-Cou 9518382 Clerk V
Business Unit Totals:			
Fiscal Year	13 Totals:		

ty, Illinois
 Clerk Automation
 ition Budget Report

	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted A
ive Assistant IV	1	1	2080	67274
ive Assistant IV	1	1	2080	69445
ive Assistant III	1	1	2080	62696
ive Assistant IV	1	1	2080	55966
ier V	1	1	2080	37750
o the Director	1	1	2080	79248
nty Clerk	1	1	2080	47712
er V-County Clerk	11	11	12080	150266
stant II	1	1	2080	52448
ive Assistant IV	1	1	2080	74076
ive Assistant IV	1	1	2080	72274
	1	1	2080	39618
	22	22	34960	808773
nty Clerk	11	11	12080	145611
	1	1	2080	45611
	12	12	14160	191222
	34	34	49120	999995

9/27/2014 15:54:14

amount