

3rd Qtr. Special Purpose Fund Expenditures - Intergovernmental Agreement/ETSB

Statute/Ordinance Citation of Fund Purpose

Sec. 26-71 through 26-80

Sec. 26-80. Limitation on use of County funds.

The County shall not expend any County funds for the implementation, installation and maintenance or other related costs attributable to providing a 9-1-1 emergency system for the citizens of the County. However, the County may pay for the personnel necessary to operate the 9-1-1 system.

(Ord. No. 01-O-35, § 14, 11-20-2001.)

Job 535 ETSB

[illegible]

G/L Date

Doc #

Address #

Amount

Units

LT

ST

Vendor

Justification for expenditure

Home										
Business Unit	Description	Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount	Q3 Amount	Justification	
5350623	535 102 ETSB Dispatch Person.	0253502	Telecommunicator-Sheriff	1	1	2080	\$ 61,229.00	\$ 15,307.25		
		0253503	Telecommunicator-Sheriff	1	1	2080	\$ 61,229.00	\$ 15,307.25		
		0253504	Telecommunicator-Sheriff	1	1	2080	\$ 61,229.00	\$ 15,307.25		
		9518393	Telecommunicator Supervisor	1	0.7	1600	\$ 39,106.00	\$ 9,776.50		
		9518394	Telecommunicator Supervisor	1	1	2080	\$ 72,667.00	\$ 18,166.75		
		9518394	Telecommunicator Supervisor	1	1	2080	\$ 75,625.00	\$ 18,906.25		
		Business Unit Totals:			6	5.7	12000	\$ 371,085.00	\$ 92,771.25	
5350624	535 103 Forest Pres. Personnel	0018396	Telecommunicator Supervisor	1	1	2080	\$ 72,666.00	\$ 18,166.50		
		0018397	Telecommunicator Supervisor	1	1	2080	\$ 71,587.00	\$ 17,896.75		
		0018398	Telecommunicator Supervisor	1	1	2080	\$ 75,624.00	\$ 18,906.00		
		Business Unit Totals:			3	3	6240	\$ 219,877.00	\$ 54,969.25	
5351472	535 101 Admin/Clerical	0018392	ETSB Coordinator	1	1	2080	\$ 105,000.00	\$ 26,250.00		
		0253501	Administrative Assistant V	1	1	2080	\$ 84,070.00	\$ 21,017.50		
		0300121	Administrative Analyst V	1	1	2080	\$ 105,450.00	\$ 26,362.50		
		0300122	Administrative Analyst II	1	1	2080	\$ 75,823.00	\$ 18,955.75		
		0400120	Administrative Analyst IV	1	1	2080	\$ 98,742.00	\$ 24,685.50		
		0903491	Administrative Analyst II	1	1	2080	\$ 62,872.00	\$ 15,718.00		
		Business Unit Totals:			6	6	12480	\$ 531,957.00	\$ 132,989.25	
Fiscal Year	14 Totals:			15	14.7	30720	\$ 1,122,919.00	\$ 280,729.75		