

Suburban TB Sanitarium District
2nd Qtr. Personnel Expenses

Home

Business Unit	Description	Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount	Q2 Amount	Justification
5640402	TB CD Control & Surveillance	0756408	Program Manager	1	1	2080	\$ 92,060.00	\$ 24,785.38	Manages Comm Disease TB operation
		0756410	Public Health Educator III	1	1	2080	\$ 78,857.00	\$ 21,230.73	TB contact investigations
		0756421	Public Health Educator II	1	1	2080	\$ 66,655.00	\$ 17,945.58	TB registrar
Business Unit Totals:				3	3	6240	\$ 237,572.00	\$ 63,961.69	
5640403	Radiology	0756447	X-Ray Technician II	1	1	2080	\$ 66,165.00	\$ 17,813.65	X-Ray Technician
		0756449	Dir of Diagnostic Imaging-Rad	1	1	2080	\$ 75,208.00	\$ 20,248.31	Supervise Radiology Division
Business Unit Totals:				2	2	4160	\$ 141,373.00	\$ 38,061.96	
5640404	TB Clinical Services	0756411	Administrative Assistant II	1	1	2080	\$ 53,456.00	\$ 14,392.00	Office Admin Assist
		1000352	Attending Physician 8	1	1	2080	\$ 199,779.00	\$ 53,786.65	TB Physician
		0756456	PT - Attending Physician 8	1	1	750	\$ 68,398.00	\$ 18,414.85	TB Physician
		0756457	PT - Attending Physician 8	1	1	250	\$ 22,800.00	\$ 6,138.46	TB Physician
Business Unit Totals:				4	4	5160	\$ 344,433.00	\$ 92,731.96	
5640501	Maintenance & Physical Plant	0756412	Public Health Janitor III	1	1	2080	\$ 50,710.00	\$ 13,652.69	TB building maintenance
		0756413	Public Health Janitor III	1	1	2080	\$ 43,543.00	\$ 11,723.12	TB building maintenance
		0756414	Maintenance Superintendent II	1	1	2080	\$ 101,691.00	\$ 27,378.35	Supervise Building Maintenance
		0756415	Director of Plant Operations	1	1	2080	\$ 87,000.00	\$ 23,423.08	Manages Plant Operations
Business Unit Totals:				4	4	8320	\$ 282,944.00	\$ 76,177.23	
5640601	Medical Records & Clerical Support	0756417	Medical Records Tech	1	1	2080	\$ 43,912.00	\$ 11,822.46	Medical records
		0756419	Medical Records Tech Senior	1	1	2080	\$ 53,744.00	\$ 14,469.54	Medical records retention
		0756420	Nurse Epidemiologist	1	1	2080	\$ 111,884.00	\$ 30,122.62	Manages Nursing operation
		0756424	Medical Records Tech Senior	1	1	2080	\$ 53,867.00	\$ 14,502.65	Medical records retention
		0756425	Clerk IV (Public Health)	1	1	2080	\$ 40,525.00	\$ 10,910.58	Office Clerk
		0756427	Clerk IV (Public Health)	1	1	2080	\$ 43,337.00	\$ 11,667.65	Office Clerk
		0756446	Clerk IV (Public Health)	1	1	2080	\$ 40,465.00	\$ 10,894.42	Office Clerk
		0756462	PT - Medical Records Technician	1	1	1100	\$ 18,917.00	\$ 5,093.04	Medical records retention
Business Unit Totals:				8	8	15660	\$ 406,651.00	\$ 109,482.96	
5640701	TB Nursing - DOT Support	0756428	Licensed Practical Nurse II	1	1	2080	\$ 53,016.00	\$ 14,273.54	Direct public TB observation
		0756430	Investigator III	1	1	2080	\$ 72,856.00	\$ 19,615.08	Direct public TB observation
		0756445	Caseworker IV	1	1	2080	\$ 66,298.00	\$ 17,849.46	Direct public TB observation
Business Unit Totals:				3	3	6240	\$ 192,170.00	\$ 51,738.08	
5640702	TB Nursing	0756433	Registered Nurse I	1	1	2080	\$ 85,416.00	\$ 22,996.62	TB clinic Nurse & case manager
		0756435	Registered Nurse I	1	1	2080	\$ 85,416.00	\$ 22,996.62	TB clinic Nurse & case manager
		0756437	Registered Nurse I	1	1	2080	\$ 85,416.00	\$ 22,996.62	TB clinic Nurse & case manager
		0756438	Registered Nurse I	1	1	2080	\$ 76,081.00	\$ 20,483.35	TB clinic Nurse & case manager
		0756441	Registered Nurse I	1	1	2080	\$ 87,978.00	\$ 23,686.38	TB clinic Nurse & case manager
		0756442	Registered Nurse I	1	1	2080	\$ 87,978.00	\$ 23,686.38	TB clinic Nurse & case manager
		0756443	Registered Nurse I	1	1	2080	\$ 95,309.00	\$ 25,660.12	TB clinic Nurse & case manager
		0756444	Public Health Nurse IV	1	1	2080	\$ 97,601.00	\$ 26,277.19	Manages Nursing operation
		0756464	PT - Registered Nurse I	1	1	1000	\$ 37,702.00	\$ 10,150.54	TB clinic Nurse & case manager
Business Unit Totals:				9	9	17640	\$ 738,897.00	\$ 198,933.81	
Total:				33	33	63420	\$ 2,344,040.00	\$ 631,087.69	