

3rd Qtr. Special Purpose Fund Expenditures - 561 Narcotics Forfeitures Fund

The State's Attorney's Narcotics Forfeitures Fund provides resources for the investigation and prosecution of narcotics related cases. Revenues are derived from forfeitures received in accordance with 720 ILCS 550/12 .

Cost Code	Cost Type	Description	G/L Date	Doc Numbr	Address Number	Amount	Units	L T	S T	Justification for expenditure
	501020		8/5/2014	186407		(\$19,419.00)		AA	Vendor	

Annual Position Budget Report

Home	Business Unit	Description	Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount	Q1 Amount	Justification
13	5610101	561 101 SA Narcotics Forfeitur	189805	Program Manager	1	1	2,080	103,000		
			189806	Admin Assistant II	1	1	2,080	54,528		
			276101	Assistant State's Attorney	1	0.6	1,352	53,618		
			276102	Assistant State's Attorney	1	0.6	1,248	40,699		
			376101	Admin Assistant II	1	1	2,080	53,947		
			376104	Systems Analyst III	1	1	2,080	91,612		
			656101	Assistant State's Attorney	1	0.6	1,248	59,082		
			1200725	Assistant State's Attorney	1	1	2,080	102,778		
			1200726	Assistant State's Attorney	1	1	2,080	102,778		
			1200727	Assistant State's Attorney	1	1	2,080	100,841		
			1200728	Assistant State's Attorney	1	1	2,080	98,756		
			1200729	Assistant State's Attorney	1	1	2,080	88,498		
			1200730	Assistant State's Attorney	1	1	2,080	64,314		
			1200731	Assistant State's Attorney	1	1	2,080	85,038		
			9933464	Admin Assistant II	1	1	2,080	57,255		
			9933465	Admin Assistant II	1	1	2,080	57,255		
			9933467	Clerk V	1	1	2,080	32,912		
			9933468	Clerk V	1	1	2,080	42,249		
			9933469	Admin Assistant II	1	1	2,080	54,528		
			9933471	Clerk V	1	1	2,080	43,412		
			9933472	Stenographer IV	1	1	2,080	46,493		
			9933477	Clerk V	1	1	2,080	44,280		
			9933478	Administrative Assistant V	1	1	2,080	88,823		
			9933481	Admin Assistant II	1	1	2,080	57,255		
			9933483	Admin Assistant II	1	1	2,080	54,528		
			9933484	Admin Assistant II	1	1	2,080	57,255		
			9933487	Clerk V	1	1	2,080	46,493		
			9933488	Clerk V	1	1	2,080	43,450		
			9933489	Administrative Assistant III	1	1	2,080	58,662		
			9933491	Clerk V	1	1	2,080	42,606		

R081460

Cook Count

Annual Pos

FY	Home Business Unit	Description	Position Id. Description
13	5610101	561 101 SA Narcotics Forfeitur	189805 Program M
			189806 Admin Assi:
			276101 Assistant St
			276102 Assistant St
			376101 Admin Assi:
			376104 Systems An
			656101 Assistant St
			1200725 Assistant St
			1200726 Assistant St
			1200727 Assistant St
			1200728 Assistant St
			1200729 Assistant St
			1200730 Assistant St
			1200731 Assistant St
			9933464 Admin Assi:
			9933465 Admin Assi:
			9933467 Clerk V
			9933468 Clerk V
			9933469 Admin Assi:
			9933471 Clerk V
			9933472 Stenograph
			9933477 Clerk V
			9933478 Administrat
			9933481 Admin Assi:
			9933483 Admin Assi:
			9933484 Admin Assi:
			9933487 Clerk V
			9933488 Clerk V
			9933489 Administrat
			9933491 Clerk V
			9933493 Admin Assi:
			9933494 Legal Syste
			9933495 Legal Syste
			9933496 Clerk V
			9933498 Stenograph
			9933500 Assistant St
			9933503 Administrat
			9933504 Assistant St
			9933507 Assistant St
			9933509 Assistant St
			9933513 Investigato
			9933516 Investigato

9933518 Administrat
9933519 Administrat
9933520 Admin Assi
9933521 Stenograph
9935023 Administrat
9935077 Clerk V
9935089 Law Clerk I

Business Unit Totals:

Fiscal Year 13 Totals:

ty, Illinois

ition Budget Report

	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount
anager	1	1	2,080.00	103,000.00
stant II	1	1	2,080.00	54,528.00
ate's Attorney	1	0.6	1,352.00	53,618.00
ate's Attorney	1	0.6	1,248.00	40,699.00
stant II	1	1	2,080.00	53,947.00
ialyst III	1	1	2,080.00	91,612.00
ate's Attorney	1	0.6	1,248.00	59,082.00
ate's Attorney	1	1	2,080.00	102,778.00
ate's Attorney	1	1	2,080.00	102,778.00
ate's Attorney	1	1	2,080.00	100,841.00
ate's Attorney	1	1	2,080.00	98,756.00
ate's Attorney	1	1	2,080.00	88,498.00
ate's Attorney	1	1	2,080.00	64,314.00
ate's Attorney	1	1	2,080.00	85,038.00
stant II	1	1	2,080.00	57,255.00
stant II	1	1	2,080.00	57,255.00
	1	1	2,080.00	32,912.00
	1	1	2,080.00	42,249.00
stant II	1	1	2,080.00	54,528.00
	1	1	2,080.00	43,412.00
ier IV	1	1	2,080.00	46,493.00
	1	1	2,080.00	44,280.00
tive Assistant V	1	1	2,080.00	88,823.00
stant II	1	1	2,080.00	57,255.00
stant II	1	1	2,080.00	54,528.00
stant II	1	1	2,080.00	57,255.00
	1	1	2,080.00	46,493.00
	1	1	2,080.00	43,450.00
tive Assistant III	1	1	2,080.00	58,662.00
	1	1	2,080.00	42,606.00
stant II	1	1	2,080.00	50,697.00
ms Analyst	1	1	2,080.00	110,482.00
ms Analyst	1	1	2,080.00	108,880.00
	1	1	2,080.00	42,259.00
ier V	1	1	2,080.00	53,328.00
ate's Attorney	1	0.6	1,248.00	56,816.00
tive Assistant IV	1	0.6	1,248.00	42,905.00
ate's Attorney	1	0.6	1,248.00	57,182.00
ate's Attorney	1	0.4	832.00	33,059.00
ate's Attorney	1	1	2,080.00	91,347.00
r IV (Acct/S.A)	1	1	2,080.00	98,368.00
r II (S.A)	1	1	2,080.00	69,928.00

tive Assistant IV	1	1	2,080.00	71,016.00
tive Assistant IV	1	1	2,080.00	76,060.00
stant II	1	1	2,080.00	57,255.00
ier IV	1	1	2,080.00	44,280.00
tive Assistant V	1	1	2,080.00	85,538.00
	1	1	2,080.00	43,412.00
	1	0.6	1,248.00	29,944.00
	49	45.6	94,952.00	3,149,701.00
	49	45.6	94,952.00	3,149,701.00

9/29/2014 15:10:18

Page - 1

nt