

The Illinois Motor Fuel Tax "MFT" Law (35 ILCS 505) dedicates 16.74% of the MFT funds to "counties with over 1 million in population." The purposes are broadly defined "to cover the interest of the public in the use of highways, roads, streets, or pedestrian walkways in the county highway system, township and district road system, or municipal street system as defined in the Illinois Highway Code".

Cook County Illinois

Transaction Analysis						From Date	6/1/2014
J o b	5011872	501 101 Supervisor				Thru Date	8/31/2014
Cost Code	Cost Type	Description	G/L Date	Doc Numbr	Address Number	L T	Sub- ledge S T
						Units	Vendor
	501040		6/14/2014	62616		\$ 65,397.37	1592 AA
			6/28/2014	62773		\$ 61,384.54	1500 AA
			7/12/2014	62938		\$ 54,167.69	1292 AA
			7/26/2014	63136		\$ 65,685.58	1596 AA
		666075-7_E1 to OW SYNC	8/9/2014	186929		\$ 63,363.94	15.28 AA
		666273-7_E1 to OW SYNC	8/23/2014	187405		\$ 61,026.09	14.76 AA
		Cost Type	501040	Regular Dollars		\$ 371,025.21	6010.04
	501050		6/14/2014	62616		\$ 3,090.25	76 AA
			6/28/2014	62773		\$ 8,177.61	192 AA
			7/12/2014	62938		\$ 7,380.43	196 AA
			7/26/2014	63136		\$ 3,819.53	96 AA
		666075-7_E1 to OW SYNC	8/9/2014	186929		\$ 5,585.89	1.52 AA
		666273-7_E1 to OW SYNC	8/23/2014	187405		\$ 5,592.99	1.52 AA
		Cost Type	501050	Vacation Dollars		\$ 33,646.70	563.04
	501060		6/14/2014	62616		\$ 2,988.92	80 AA
			6/28/2014	62773		\$ 2,929.98	76 AA
			6/28/2014	62785		\$ 277.25	8 AA
			7/12/2014	62938		\$ 2,420.44	68 AA
			7/26/2014	63136		\$ 1,354.67	40 AA
		666075-7_E1 to OW SYNC	8/9/2014	186929		\$ 2,127.21	0.6 AA
		666273-7_E1 to OW SYNC	8/23/2014	187405		\$ 3,304.69	0.8 AA
		Cost Type	501060	Sick Pay Dollars		\$ 15,403.16	273.4
	501070		7/12/2014	62938		\$ 7,541.21	184 AA
		666273-7_E1 to OW SYNC	8/23/2014	187405		\$ 385.71	0.08 AA
		Cost Type	501070	Holiday Dollars		\$ 7,926.92	184.08
	501080		6/14/2014	62616		\$ 634.04	12 AA
			6/28/2014	62785		\$ 277.25	8 AA
			7/12/2014	62938		\$ 600.85	20 AA
			7/26/2014	63136		\$ 1,250.84	28 AA
		666075-7_E1 to OW SYNC	8/9/2014	186929		\$ 1,033.55	0.2 AA
		666273-7_E1 to OW SYNC	8/23/2014	187405		\$ 1,873.90	0.44 AA
		Cost Type	501080	Personal Dollars		\$ 5,670.43	68.64
	501520		6/14/2014	62617		\$ 957.97	AA
			6/28/2014	62774		\$ 978.15	AA
			6/28/2014	62786		\$ 8.00	AA
			7/12/2014	62939		\$ 959.72	AA
			7/26/2014	63137		\$ 972.48	AA
		666075-7_E1 to OW SYNC	8/9/2014	186928		\$ 959.68	AA
		666273-7_E1 to OW SYNC	8/23/2014	187404		\$ 973.50	AA
		Cost Type	501520	Social Security Medicare		\$ 5,809.50	0
	501550		6/30/2014	186307		\$ 123,734.85	AA
			7/31/2014	187710		\$ 144,839.12	AA
		Cost Type	501550	Reserve For Claims		\$ 268,573.97	0
	501600		6/30/2014	185888		\$ 2,950.91	AA
			7/31/2014	187704		\$ 2,948.37	AA
		Cost Type	501600	Group Life Insurance		\$ 5,899.28	0
	501620		6/30/2014	185889		\$ 67,309.13	AA
			6/30/2014	185894		\$ 202,514.16	AA
			7/31/2014	187705		\$ 91,418.27	AA
			7/31/2014	187706		\$ 201,881.37	AA

501650	Cost Type	501620 Group Health Insurance	\$ 563,122.93	0		
		6/30/2014 185890	\$ 7,209.92	AA		
		7/31/2014 187707	\$ 7,154.47	AA		
501700	Cost Type	501650 Group Dental Insurance	\$ 14,364.39	0		
		6/30/2014 185891	\$ 2,854.11	AA		
		7/31/2014 187708	\$ 1,104.73	AA		
520155	Cost Type	501700 Vision Care	\$ 3,958.84	0		
		8/31/2014 187869	\$ 727.52	AA		
540060	Cost Type	520155 Communication Services	\$ 727.52	0		
		Jerry @3-2018	6/4/2014 45693569 803781	\$ 1,863.38	AA	Integrlys Energy Serv
		Utilities--Electricity	6/4/2014 45693333 803781	\$ 6,797.89	1 AA	Integrlys Energy Serv
		Utilities--Electricity	6/4/2014 45693495 803781	\$ 2,215.64	1 AA	Integrlys Energy Serv
		Utilities--Electricity	6/4/2014 45693497 803781	\$ 2,520.39	1 AA	Integrlys Energy Serv
		Utilities--Electricity	6/4/2014 45693500 803781	\$ 3,581.81	1 AA	Integrlys Energy Serv
		Utilities--Electricity	6/4/2014 45693504 803781	\$ 3,449.25	1 AA	Integrlys Energy Serv
		Utilities--Electricity	6/4/2014 45693507 803781	\$ 2,730.78	1 AA	Integrlys Energy Serv
		Utilities--Electricity	6/4/2014 45693509 803781	\$ 1,925.16	1 AA	Integrlys Energy Serv
		Utilities--Electricity	6/30/2014 45704916 803781	\$ 4,170.19	1 AA	Integrlys Energy Serv
		Utilities--Electricity	6/30/2014 45704917 803781	\$ 1,375.00	1 AA	Integrlys Energy Serv
		Utilities--Electricity	6/30/2014 45704918 803781	\$ 4,938.21	1 AA	Integrlys Energy Serv
		Utilities--Electricity	7/29/2014 45716872 803781	\$ 3,895.06	1 AA	Integrlys Energy Serv
		Utilities--Electricity	7/29/2014 45716873 803781	\$ 4,890.85	1 AA	Integrlys Energy Serv
		Utilities--Electricity	8/18/2014 45723785 803781	\$ 2,003.78	1 AA	Integrlys Energy Serv
		Utilities--Electricity	8/18/2014 45723789 803781	\$ 7,745.15	1 AA	Integrlys Energy Serv
		Utilities--Electricity	8/18/2014 45723790 803781	\$ 4,322.48	1 AA	Integrlys Energy Serv
		540080	Cost Type	540060 Utilities--Electricity	\$ 58,425.02	15
Utilities-Gas	6/9/2014 45695622 92755			\$ 1,623.48	1 AA	Nicor Gas
Utilities-Gas	6/9/2014 45695623 92755			\$ 1,749.42	1 AA	Nicor Gas
Utilities-Gas	6/9/2014 45695624 92755			\$ 2,931.91	1 AA	Nicor Gas
Utilities-Gas	6/9/2014 45695625 92755			\$ 5,117.63	1 AA	Nicor Gas
Utilities-Gas	6/9/2014 45695626 92755			\$ 2,876.38	1 AA	Nicor Gas
Utilities-Gas	6/9/2014 45695628 92755			\$ 3,085.30	1 AA	Nicor Gas
Utilities-Gas	6/9/2014 45695629 92755			\$ 1,112.65	1 AA	Nicor Gas
Utilities-Gas	7/7/2014 45707363 92755			\$ 958.17	1 AA	Nicor Gas
Utilities-Gas	7/7/2014 45707364 92755			\$ 1,440.58	1 AA	Nicor Gas
Utilities-Gas	7/7/2014 45707365 92755			\$ 2,672.63	1 AA	Nicor Gas
Utilities-Gas	7/7/2014 45707366 92755			\$ 1,973.79	1 AA	Nicor Gas
Utilities-Gas	7/7/2014 45707367 92755			\$ 1,205.09	1 AA	Nicor Gas
Utilities-Gas	7/28/2014 45716622 92755			\$ 572.77	1 AA	Nicor Gas
Utilities-Gas	7/28/2014 45716623 92755			\$ 264.55	1 AA	Nicor Gas
Utilities-Gas	7/28/2014 45716625 92755			\$ 769.10	1 AA	Nicor Gas
Utilities-Gas	7/28/2014 45716626 92755			\$ 209.92	1 AA	Nicor Gas
Utilities-Gas	7/28/2014 45716627 92755			\$ 79.93	1 AA	Nicor Gas
Utilities-Gas	7/28/2014 45716628 92755			\$ 158.13	1 AA	Nicor Gas
Utilities-Gas	7/30/2014 45717607 92755			\$ 260.95	1 AA	Nicor Gas
Utilities-Gas	7/30/2014 45717609 92755			\$ 201.65	1 AA	Nicor Gas
Utilities-Gas	8/18/2014 45723854 92755			\$ 213.45	1 AA	Nicor Gas
Utilities-Gas	8/18/2014 45723857 92755			\$ 780.83	1 AA	Nicor Gas
Utilities-Gas	8/18/2014 45723859 92755			\$ 351.34	1 AA	Nicor Gas
Utilities-Gas	8/18/2014 45723863 92755			\$ 101.31	1 AA	Nicor Gas
Utilities-Gas	8/18/2014 45723867 92755			\$ 100.27	1 AA	Nicor Gas
540190	Cost Type	540080 Utilities-Gas	\$ 30,811.23	25		
		ADDITIONAL ENCUMBRANCE	7/17/2014 45711740 756801	\$ 10,390.62	AA	Konica Minolta Busin
		ADDITIONAL ENCUMBRANCE	7/17/2014 45711743 756801	\$ 10,390.62	AA	Konica Minolta Busin
		ADDITIONAL ENCUMBRANCE	7/17/2014 45711748 756801	\$ 10,390.62	AA	Konica Minolta Busin
		Bid Tabs subscription one	8/13/2014 45722621 759887	\$ 900.00	1 AA	Oman Systems Inc
		computer support for the	8/13/2014 45722620 807415	\$ 1,120.00	1 AA	University of Florid
		ADDITIONAL ENCUMBRANCE	8/19/2014 45724421 756801	\$ 4,111.68	AA	Konica Minolta Busin
580230	Cost Type	540190 Maint & Repair Comp Equipment	\$ 37,303.54	2		
		Membership fees	7/2/2014 45706324 804082	\$ 25,000.00	1 AA	Chicago Metropolitan
		Cost Type	580230 Institution Memberships/F	\$ 25,000.00	1	

		Cost Code	Expenditures	\$ 1,447,668.64	7142.2	From Date	6/1/2014
		5011872	501 101 Supervisor	\$ 1,447,668.64	7142.2		
J o b	5011873 501 201 Engineering					Thru Date	8/31/2014
	501040	6/14/2014	62616	\$ 17,989.18	428 AA		
		6/28/2014	62773	\$ 16,518.17	396 AA		
		7/12/2014	62938	\$ 19,751.63	452 AA		
		7/12/2014	63072	\$ (7,221.92)	-144 AA		
		7/26/2014	63136	\$ 13,128.60	328 AA		
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$ 11,575.47	2.92 AA		
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$ 13,237.53	3.28 AA		
	Cost Type	501040	Regular Dollars	\$ 84,978.66	1466.2		
	501050	6/28/2014	62773	\$ 2,252.04	48 AA		
		7/12/2014	62938	\$ 3,215.75	64.12 AA		
		7/12/2014	63075	\$ 3,215.75	64.12 AA		
		7/12/2014	63072	\$ (3,215.75)	-64.12 AA		
		7/26/2014	63136	\$ 2,607.72	56 AA		
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$ 4,006.44	0.88 AA		
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$ 1,168.41	0.24 AA		
	Cost Type	501050	Vacation Dollars	\$ 13,250.36	169.24		
	501060	6/14/2014	62616	\$ 1,914.17	40 AA		
		6/28/2014	62773	\$ 1,527.23	32 AA		
		7/12/2014	62938	\$ 1,914.17	40 AA		
		7/26/2014	63136	\$ 731.94	16 AA		
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$ 710.51	0.16 AA		
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$ 1,144.73	0.28 AA		
	Cost Type	501060	Sick Pay Dollars	\$ 7,942.75	128.44		
	501070	7/12/2014	62938	\$ 1,646.83	40 AA		
	Cost Type	501070	Holiday Dollars	\$ 1,646.83	40		
	501080	6/14/2014	62616	\$ 577.06	12 AA		
		6/28/2014	62773	\$ 182.98	4 AA		
		7/12/2014	62938	\$ 377.54	12 AA		
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$ 175.84	0.04 AA		
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$ 917.59	0.2 AA		
	Cost Type	501080	Personal Dollars	\$ 2,231.01	28.24		
	501220	7/12/2014	62938	\$ 25.08	0.5 AA		
		7/12/2014	63075	\$ 25.08	0.5 AA		
		7/12/2014	63072	\$ (25.08)	-0.5 AA		
	Cost Type	501220	Overtime Compensation	\$ 25.08	0.5		
	501520	6/14/2014	62617	\$ 181.06	AA		
		6/28/2014	62774	\$ 182.30	AA		
		7/12/2014	62939	\$ 181.06	AA		
		7/26/2014	63137	\$ 182.30	AA		
	666075-7_E1 to OW SYNC	8/9/2014	186928	\$ 181.00	AA		
	666273-7_E1 to OW SYNC	8/23/2014	187404	\$ 182.28	AA		
	Cost Type	501520	Social Security Medicare	\$ 1,090.00	0		
	Cost Code			Expenditures	1832.62		
		5011873	501 201 Engineering	\$ 111,164.69	1832.62	From Date	6/1/2014
J o b	5011877 501 304 Pavement Geometrics					Thru Date	8/31/2014
	501040	6/14/2014	62616	\$ 108,909.70	2828 AA		
		6/28/2014	62773	\$ 107,847.94	2776 AA		
		7/12/2014	62938	\$ 97,667.64	2515 AA		
		7/12/2014	63042	\$ (2,744.76)	-60 AA		
		7/12/2014	63057	\$ 2,744.76	60 AA		
		7/26/2014	63136	\$ 102,798.12	2634 AA		
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$ 108,527.47	27.74 AA		
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$ 108,699.60	27.96 AA		
	Cost Type	501040	Regular Dollars	\$ 634,450.47	10808.7		

501050		6/14/2014	62616	\$	10,155.07	256 AA
		6/28/2014	62773	\$	12,326.78	328 AA
		7/12/2014	62938	\$	12,923.71	336 AA
		7/12/2014	63042	\$	(365.97)	-8 AA
		7/12/2014	63057	\$	365.97	8 AA
		7/26/2014	63136	\$	16,572.52	434 AA
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	12,832.16	3.32 AA
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	9,134.06	2.36 AA
	Cost Type	501050	Vacation Dollars	\$	73,944.30	1359.68
		6/14/2014	62616	\$	8,344.27	212 AA
501060		6/28/2014	62773	\$	7,633.76	192 AA
		7/12/2014	62938	\$	4,049.41	109 AA
		7/12/2014	63042	\$	(182.98)	-4 AA
		7/12/2014	63057	\$	182.98	4 AA
		7/26/2014	63136	\$	7,098.69	188 AA
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	4,503.56	1.26 AA
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	4,987.46	1.28 AA
	Cost Type	501060	Sick Pay Dollars	\$	36,617.15	703.54
		6/14/2014	62616	\$	986.47	24 AA
		6/28/2014	62773	\$	594.72	16 AA
501070		7/12/2014	62938	\$	13,590.97	352 AA
		7/12/2014	63042	\$	(365.97)	-8 AA
		7/12/2014	63057	\$	365.97	8 AA
		7/26/2014	63136	\$	261.74	8 AA
	Cost Type	501070	Holiday Dollars	\$	15,433.90	400
		6/14/2014	62616	\$	1,644.16	40 AA
		6/28/2014	62773	\$	1,484.70	44 AA
		7/12/2014	62938	\$	1,807.88	48 AA
		7/26/2014	63136	\$	2,099.18	56 AA
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	1,002.57	0.24 AA
501080	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	4,775.92	1.24 AA
	Cost Type	501080	Personal Dollars	\$	12,814.41	189.48
		7/26/2014	63136	\$	300.81	8 AA
	Cost Type	501090	Special Dollars	\$	300.81	8
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	902.43	0.24 AA
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	902.43	0.24 AA
	Cost Type	501100	Excused Dollars	\$	1,804.86	0.48
		7/12/2014	63058	\$	282.24	AA
	666075-7_E1 to OW SYNC	8/9/2014	186928	\$	(282.24)	AA
	Cost Type	501260	Emp Hlth Insurance Waive	\$	-	0
501520		6/14/2014	62617	\$	1,622.74	AA
		6/28/2014	62774	\$	1,644.17	AA
		7/12/2014	62939	\$	1,622.49	AA
		7/26/2014	63137	\$	1,630.77	AA
	666075-7_E1 to OW SYNC	8/9/2014	186928	\$	1,588.66	AA
	666273-7_E1 to OW SYNC	8/23/2014	187404	\$	1,621.58	AA
	Cost Type	501520	Social Security Medicare	\$	9,730.41	0
	Cost Code		Expenditures	\$	785,096.31	13469.88
		5011877	501 304 Pavement Geometrics	\$	785,096.31	13469.88

From Date 6/1/2014

Thru Date 8/31/2014

J o b 5011879 501 401 Engineering

501040		6/14/2014	62616	\$	78,515.65	1992 AA
		6/28/2014	62773	\$	75,006.28	1908 AA
		7/12/2014	62938	\$	72,123.71	1828 AA
		7/26/2014	63136	\$	81,630.71	2052 AA
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	78,689.97	20.44 AA
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	82,542.65	21.08 AA
	Cost Type	501040	Regular Dollars	\$	468,508.97	7821.52
		6/14/2014	62616	\$	6,866.48	176 AA
		6/28/2014	62773	\$	11,548.97	280 AA

		7/12/2014	62938	\$	6,819.75	160 AA	
		7/26/2014	63136	\$	6,126.13	156 AA	
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	9,345.98	2.32 AA	
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	5,727.36	1.44 AA	
501060	Cost Type	501050	Vacation Dollars	\$	46,434.67	775.76	
		6/14/2014	62616	\$	8,074.27	188 AA	
		6/28/2014	62773	\$	6,656.97	160 AA	
		7/12/2014	62938	\$	4,976.01	124 AA	
		7/26/2014	63136	\$	6,177.30	152 AA	
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	6,710.41	1.64 AA	
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	6,712.50	1.64 AA	
501070	Cost Type	501060	Sick Pay Dollars	\$	39,307.46	627.28	
		6/14/2014	62616	\$	365.97	8 AA	
		6/28/2014	62773	\$	384.02	8 AA	
		7/12/2014	62938	\$	9,904.88	248 AA	
501080	Cost Type	501070	Holiday Dollars	\$	10,654.87	264	
		6/14/2014	62616	\$	1,566.67	36 AA	
		6/28/2014	62773	\$	1,792.70	44 AA	
		7/12/2014	62938	\$	1,564.66	40 AA	
		7/26/2014	63136	\$	1,454.89	40 AA	
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	1,659.92	0.4 AA	
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	864.29	0.2 AA	
501310	Cost Type	501080	Personal Dollars	\$	8,903.13	160.6	
		6/14/2014	62616	\$	305.19	24 AA	
		6/28/2014	62773	\$	712.11	56 AA	
		7/12/2014	62938	\$	610.38	48 AA	
		7/26/2014	63136	\$	915.57	72 AA	
501520	Cost Type	501310	Sal/Wages Seasonal Empl	\$	2,543.25	200	
		6/14/2014	62617	\$	971.71	AA	
		6/28/2014	62774	\$	979.50	AA	
		7/12/2014	62939	\$	976.13	AA	
		7/26/2014	63137	\$	982.45	AA	
	666075-7_E1 to OW SYNC	8/9/2014	186928	\$	982.19	AA	
	666273-7_E1 to OW SYNC	8/23/2014	187404	\$	975.71	AA	
501930	Cost Type	501520	Social Security Medicare	\$	5,867.69	0	
		6/14/2014	62616	\$	488.01	AA	
		7/12/2014	62938	\$	700.44	AA	
501980	Cost Type	501930	Trng Program For Staff	\$	1,188.45	0	
		6/14/2014	62616	\$	1,292.92	AA	
		7/12/2014	62938	\$	1,263.52	AA	
		7/12/2014	63042	\$	(282.24)	AA	
		7/26/2014	63136	\$	820.40	AA	
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	1,469.44	AA	
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	663.60	AA	
530275	Cost Type	501980	Transportation or Resident	\$	5,227.64	0	
	radiation badges	7/11/2014	45709632 77536	\$	593.89	1 AA	Landauer Inc
	Cost Type	530275	Institutional Supplies	\$	593.89	1	
	Cost Code		Expenditures	\$	589,230.02	9850.16	
		5011879	501 401 Engineering	\$	589,230.02	9850.16	
J o b	5011882 501 601 Maintenance						From Date 6/1/2014
	501040						Thru Date 8/31/2014
		6/14/2014	62616	\$	200,571.76	5404 AA	
		6/28/2014	62773	\$	199,936.99	5384 AA	
		7/12/2014	62938	\$	181,993.77	4884 AA	
		7/26/2014	63136	\$	211,766.80	5650 AA	
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	203,351.10	54.43 AA	
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	206,599.38	55.24 AA	
501050	Cost Type	501040	Regular Dollars	\$	1,204,219.80	21431.67	
		6/14/2014	62616	\$	12,593.82	324 AA	
		6/28/2014	62773	\$	13,599.32	364 AA	

		7/12/2014	62938	\$	12,621.44	356.48 AA	
		7/26/2014	63136	\$	8,837.44	236 AA	
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	17,500.23	4.48 AA	
	666192-7_E1 to OW SYNC	8/9/2014	187275	\$	300.93	0.07 AA	
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	14,919.86	3.92 AA	
501060	Cost Type	501050	Vacation Dollars	\$	80,373.04	1288.95	
		6/14/2014	62616	\$	2,883.45	84 AA	
		6/28/2014	62773	\$	1,967.54	48 AA	
		7/12/2014	62938	\$	2,504.68	68 AA	
		7/26/2014	63136	\$	2,961.84	80 AA	
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	2,212.44	0.68 AA	
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	2,800.47	0.76 AA	
501070	Cost Type	501060	Sick Pay Dollars	\$	15,330.42	281.44	
		6/14/2014	62616	\$	1,158.40	32 AA	
		6/28/2014	62773	\$	901.22	24 AA	
		7/12/2014	62938	\$	23,874.12	640 AA	
		7/26/2014	63136	\$	1,225.60	32 AA	
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	1,882.40	0.48 AA	
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	971.09	0.24 AA	
501080	Cost Type	501070	Holiday Dollars	\$	30,012.83	728.72	
501080		6/14/2014	62616	\$	1,624.23	48 AA	
		6/28/2014	62773	\$	101.86	4 AA	
		7/12/2014	62938	\$	847.06	24 AA	
		7/26/2014	63136	\$	518.98	16 AA	
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	707.06	0.2 AA	
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	248.38	0.08 AA	
501090	Cost Type	501080	Personal Dollars	\$	4,047.57	92.28	
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	332.98	0.08 AA	
501100	Cost Type	501090	Special Dollars	\$	332.98	0.08	
		6/28/2014	62773	\$	579.20	16 AA	
501220	Cost Type	501100	Excused Dollars	\$	579.20	16	
		7/12/2014	62938	\$	31.83	1.25 AA	
	666192-7_E1 to OW SYNC	8/9/2014	187275	\$	87.10	0.02 AA	
501310	Cost Type	501220	Overtime Compensation	\$	118.93	1.27	
		6/28/2014	62773	\$	3,071.89	90.75 AA	
501410	Cost Type	501310	Sal/Wages Seasonal Empl	\$	3,071.89	90.75	
		6/14/2014	62616	\$	120.25	185 AA	
		6/28/2014	62773	\$	25.35	39 AA	
		7/12/2014	62938	\$	179.40	276 AA	
		7/26/2014	63136	\$	150.15	231 AA	
	666075-7_E1 to OW SYNC	8/9/2014	186929	\$	142.35	2.19 AA	
	666273-7_E1 to OW SYNC	8/23/2014	187405	\$	133.25	2.05 AA	
501520	Cost Type	501410	Differential Dollars	\$	750.75	735.24	
		6/14/2014	62617	\$	2,852.78	AA	
		6/28/2014	62774	\$	2,870.62	AA	
		7/12/2014	62939	\$	2,896.08	AA	
		7/26/2014	63137	\$	2,927.95	AA	
	666075-7_E1 to OW SYNC	8/9/2014	186928	\$	2,915.04	AA	
	666192-7_E1 to OW SYNC	8/9/2014	187276	\$	5.63	AA	
	666273-7_E1 to OW SYNC	8/23/2014	187404	\$	2,917.97	AA	
520400	Cost Type	501520	Social Security Medicare	\$	17,386.07	0	
	Contract Service Consulting	6/12/2014	45697028 850313	\$	465.22	1 AA	STERICYCLE COMMUNICA
	Contract Service Consulting	7/8/2014	45707932 850313	\$	340.35	1 AA	STERICYCLE COMMUNICA
	Contract Service Consulting	8/25/2014	45726851 850313	\$	309.65	1 AA	STERICYCLE COMMUNICA
530275	Cost Type	520400	Contract Service Consulting	\$	1,115.22	3	
	Institutional Supplies	6/12/2014	45697246 779363	\$	207.15	1 AA	American First Aid S
	Institutional Supplies	6/12/2014	45697259 779363	\$	163.20	1 AA	American First Aid S
	Institutional Supplies	6/12/2014	45697267 779363	\$	137.80	1 AA	American First Aid S
530590	Cost Type	530275	Institutional Supplies	\$	508.15	3	
	Road Materials For Maint.	6/6/2014	45695409 848707	\$	360.00	1 AA	ILLINOIS CENTRAL SW
	Road Materials For Maint.	6/6/2014	45695411 848707	\$	360.00	1 AA	ILLINOIS CENTRAL SW

	Road Materials For Maint.	6/12/2014	45697037	735891	\$	513.68	1	AA	Schroeder Material I
	Remove quantity A/P DF	7/17/2014	45711249	842195	\$	736.60		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711252	842195	\$	3,499.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711257	842195	\$	320.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711262	842195	\$	320.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711265	842195	\$	557.92		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711301	842195	\$	2,945.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711305	842195	\$	868.52		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711306	842195	\$	1,956.85		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711307	842195	\$	7,349.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711310	842195	\$	3,499.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711312	842195	\$	320.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711313	842195	\$	644.24		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711326	842195	\$	652.92		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711365	842195	\$	1,234.32		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711381	842195	\$	800.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711383	842195	\$	480.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711386	842195	\$	1,105.25		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711389	842195	\$	990.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711390	842195	\$	240.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711393	842195	\$	1,213.63		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711395	842195	\$	1,053.24		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711396	842195	\$	3,499.00		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711397	842195	\$	754.77		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711398	842195	\$	360.34		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711399	842195	\$	1,166.48		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711401	842195	\$	578.15		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711405	842195	\$	422.21		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711408	842195	\$	594.53		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711409	842195	\$	112.20		AA	CORE MECHANICAL INC.
530590	Remove quantity A/P DF	7/17/2014	45711410	842195	\$	594.62		AA	CORE MECHANICAL INC.
	Remove quantity A/P DF	7/17/2014	45711482	842195	\$	640.00		AA	CORE MECHANICAL INC.
	Road Materials For Maint.	8/6/2014	45719680	83177	\$	4,995.00	1	AA	Bigane Paving Co
	Road Materials For Maint.	8/6/2014	45719677	83317	\$	952.22	1	AA	Vulcan Construction
	Road Materials For Maint.	8/6/2014	45719683	83317	\$	926.65	1	AA	Vulcan Construction
	Road Materials For Maint.	8/6/2014	45719675	462146	\$	1,472.91	1	AA	Arrow Road Construct
	Road Materials For Maint.	8/6/2014	45719676	462146	\$	282.50	1	AA	Arrow Road Construct
	Road Materials For Maint.	8/6/2014	45719682	735891	\$	703.94	1	AA	Schroeder Material I
540320	Cost Type		530590	Road Materials For Maint.	\$	50,074.69	9		
	Other Maint Services	6/12/2014	45697050	723601	\$	4,089.73	1	AA	Advantage Chevrolet
	Other Maint Services	6/16/2014	45698098	824445	\$	1,555.97	1	AA	Hawk Chevrolet
	Other Maint Services	7/8/2014	45707929	725223	\$	400.00	1	AA	City Utility Equipme
	Other Maint Services	7/8/2014	45707931	852978	\$	1,415.14	1	AA	Rush Truck Centers o
	Other Maint Services	7/8/2014	45707933	854350	\$	407.00	1	AA	The Rescue Source
	Other Maint Services	7/22/2014	45713042	80225	\$	157.50	1	AA	Ampsco Service Corp
	Other Maint Services	7/22/2014	45713044	855198	\$	4,392.98	1	AA	PetroLiance LLC
	Tire Changer Electric Motor	7/24/2014	45714191	82585	\$	5,040.00	1	AA	W W Grainger Inc
	Chipping Hammer Vertical Hea	7/24/2014	45714193	82585	\$	27.86	1	AA	W W Grainger Inc
	Needle Scaler General Duty 4	7/24/2014	45714198	82585	\$	252.23	1	AA	W W Grainger Inc
	Handheld Blower Gas Max. Air	7/24/2014	45714198	82585	\$	474.30	2	AA	W W Grainger Inc
	Spline Rotary Hammer Kit No L	7/24/2014	45714198	82585	\$	473.85	1	AA	W W Grainger Inc
	Hammer Drill Bit Shank Shape	7/24/2014	45714198	82585	\$	61.86	1	AA	W W Grainger Inc
	Hammer Drill Bit Shank Shape	7/24/2014	45714198	82585	\$	36.89	1	AA	W W Grainger Inc
	Cut-Off Saw Cutting Type Wet/	7/24/2014	45714198	82585	\$	1,172.70	1	AA	W W Grainger Inc
	Diamond Saw Blade Cutting Typ	7/24/2014	45714198	82585	\$	115.88	1	AA	W W Grainger Inc
	Cove Trowel Light-Duty 1 In	7/24/2014	45714198	82585	\$	18.60	1	AA	W W Grainger Inc
	Outside Corner Tool Length (I	7/24/2014	45714198	82585	\$	10.29	1	AA	W W Grainger Inc
	Other Maint Services	8/5/2014	45719393	80225	\$	321.00	1	AA	Ampsco Service Corp
	Other Maint Services	8/7/2014	45720522	546451	\$	759.00	1	AA	Standard Industrial
	Other Maint Services	8/25/2014	45726850	77604	\$	3,127.19	1	AA	Finkbinder Equipmen
	Other Maint Services	8/25/2014	45726852	854350	\$	1,096.70	1	AA	The Rescue Source

540380	Cost Type	540320	Other Maint Services	\$	25,406.67	23	
	Maintencnae of Facilities	6/4/2014	45693415 83409	\$	300.00	1 AA	Village Of LaGrange
	Maintencnae of Facilities	6/12/2014	45697046 77661	\$	189.98	1 AA	McCann Industries In
	Maintencnae of Facilities	6/12/2014	45697043 825135	\$	4,644.59	1 AA	Des Plaines Material
	Maintencnae of Facilities	7/8/2014	45707927 79971	\$	1,403.00	1 AA	Kieft Brothers Inc
	Maintencnae of Facilities	7/8/2014	45707930 853756	\$	4,500.00	1 AA	Advanced Roofing Tea
	ADDITIONAL ENCUMBRANCE	7/14/2014	45710012 847780	\$	7,000.00	AA	Multisystem Building
	ADDITIONAL ENCUMBRANCE	7/14/2014	45710013 847780	\$	7,000.00	AA	Multisystem Building
	ADDITIONAL ENCUMBRANCE	7/14/2014	45710014 847780	\$	7,000.00	AA	Multisystem Building
	ADDITIONAL ENCUMBRANCE	7/14/2014	45710015 847780	\$	7,000.00	AA	Multisystem Building
	ADDITIONAL ENCUMBRANCE	7/14/2014	45710017 847780	\$	7,000.00	AA	Multisystem Building
	ADDITIONAL ENCUMBRANCE	7/14/2014	45710020 847780	\$	7,000.00	AA	Multisystem Building
	Maintencnae of Facilities	8/5/2014	45719386 839549	\$	66.00	1 AA	Tyco Integrated Secu
	Maintencnae of Facilities	8/5/2014	45719388 839549	\$	106.52	1 AA	Tyco Integrated Secu
	Maintencnae of Facilities	8/5/2014	45719390 839549	\$	78.00	1 AA	Tyco Integrated Secu
	Maintencnae of Facilities	8/12/2014	45721771 855587	\$	2,080.00	1 AA	Natural Path Urban F
	Cost Type	540380	Maintencnae of Facilities	\$	55,368.09	9	
	Cost Code		Expenditures	\$	1,488,696.30	24713.4	
	5011882		501 601 Maintenance	\$	1,488,696.30	24713.4	
			Grand Totals	\$	4,421,855.96	57008.26	

R081460

Cook Count

Annual Pos

Home

FY	Business Unit	Description	Position Id	Description
13	5011872	501 101 Supervisor	17555	Accountant
			18029	Systems An
			18040	Highway Er
			18055	Engineering
			18062	Engineering
			150009	Administrat
			9500054	Administrat
			9517507	Superinten
			9517508	Special Assi
			9517510	Administrat
			9517511	Administrat
			9517514	Contract Ac
			9517518	Administrat
			9517534	Business M
			9517549	Administrat
			9517551	Highway Er
			9517552	Accountant
			9517553	Accountant
			9517566	GIS Analyst
			9517576	Engineering
			9517616	Administrat
			9517619	Highway Er
			9517691	Highway Er
			9517767	Highway Er
			9918028	Assistant St
			9931197	Highway Er

Business Unit Totals:

5011873

501 201 Engineering

18047 Highway Er
 9517580 Hwy Engine
 9517582 Highway Er
 9517584 Highway Er
 9517587 Engineering
 9517593 Highway Er
 9517599 Highway Er
 9517607 Hwy Engine
 9517666 Highway Er
 9517668 Highway Er
 9517692 Highway Er
 9517715 Senior Proj.
 9517775 Project Eng

Business Unit Totals:

5011877

501 304 Pavement Geometrics

17520 Highway Er
18030 Highway Er
18032 Highway Er
18035 Engineering
18036 Highway Er
18041 Highway Er
18049 Project Eng
18050 Engineering
18051 Engineering
18056 Highway Er
18058 Highway Er
9517569 Engineering
9517573 Highway Er
9517581 Admin Assi
9517585 Highway Er
9517586 Highway Er
9517594 Highway Er
9517598 Highway Er
9517609 Highway Er
9517615 Highway Er
9517620 Highway Er
9517621 Engineering
9517626 Hwy Engine
9517629 Highway Er
9517632 Senior Proj.
9517634 Engineering
9517635 Engineering
9517640 Highway Er
9517641 Highway Er
9517642 Highway Er
9517645 Architect II
9517646 CADD Oper
9517652 Highway Er
9517653 Highway Er
9517654 Highway Er
9517656 Highway Er
9517659 Highway Er
9517663 CADD Oper
9517664 CADD Oper
9517667 Highway Er
9517673 Highway Eng
9517675 Highway Er
9517680 Engineering
9517683 CADD Oper
9517684 CADD Oper
9517685 CADD Oper
9517690 Highway Er

9517693 Highway Er
9517694 Highway Er
9517701 Highway Er
9517706 Highway Er
9517710 Clerk V
9517725 Engineering
9517750 Highway Er
9517755 Highway Er
9517763 Project Eng
9517779 Highway Er
9517785 CADD Oper
9517865 Highway Er
9917528 Project Eng
9917529 Project Eng

Business Unit Totals:

5011879

501 401 Engineering

18038 Highway Er
18039 Senior Proj.
18042 Project Eng
18044 Engineering
18046 Highway Er
18052 Engineering
18057 Senior Proj.
18061 Highway Er
1200095 Stud.Proj.Ir
1200096 Stud.Proj.Ir
1200097 Stud.Proj.Ir
1200098 Stud.Proj.Ir
1200099 Stud.Proj.Ir
1200100 Stud.Proj.Ir
1200101 Stud.Proj.Ir
1200105 Stud.Proj.Ir
1200106 Stud.Proj.Ir
1200107 Stud.Proj.Ir
9517517 Highway Er
9517550 Admin Assi:
9517583 Highway Er
9517633 Senior Proj.
9517636 Engineering
9517649 Engineering
9517657 Highway Er
9517660 Engineering
9517698 Hwy. Engin
9517700 Highway Er
9517702 Highway Er
9517703 Highway Er
9517705 Highway Er
9517714 Engineering

9517716 Engineering
9517718 Engineering
9517724 Engineering
9517727 Engineering
9517730 Engineering
9517733 Engineering
9517734 Engineering
9517747 Highway Er
9517748 Highway Er
9517749 Senior Proj.
9517752 Highway Er
9517754 Highway Er
9517756 Highway Er
9517757 Highway Er
9517758 Senior Proj.
9517759 Senior Proj.
9517764 Highway Er
9517765 Engineering
9517768 Highway Er
9517769 Highway Er
9517770 Administrat
9517772 Engineering
9517773 Engineering
9517774 Engineering
9517828 Highway Er
9517829 Highway Er
9517832 Administrat
9517850 Engineering

Business Unit Totals:

5011882

501 601 Maintenance

18054 Engineering
150001 Vehicle Driv
150002 Vehicle Driv
150004 Vehicle Driv
150005 Vehicle Driv
150007 Machinist
150008 Machinist
800289 Road Maint
1200108 Vehicle Driv
1200109 Vehicle Driv
1200110 Vehicle Driv
1200111 Vehicle Driv
1200112 Vehicle Driv
1200113 Vehicle Driv
1200114 Vehicle Driv
1200115 Vehicle Driv
1200116 Vehicle Driv
1200943 Vehicle Driv

1200944 Vehicle Driv
1200945 Vehicle Driv
9500679 Administrat
9517537 Administrat
9517541 Deputy Bur
9517575 Administrat
9517719 Engineering
9517720 Engineering
9517777 Laborer I
9517780 Road Equip
9517781 Maintenan
9517784 Administrat
9517788 Road Equip
9517789 Administrat
9517791 Engineering
9517796 Laborer II
9517797 Laborer I
9517799 Laborer I
9517807 Engineering
9517809 Highway Er
9517811 Boilermake
9517812 Boilermake
9517813 Laborer I
9517814 Machinist
9517816 Machinist
9517817 Machinist
9517818 Machinist
9517819 Machinist
9517822 Road Equip
9517824 Road Equip
9517825 Road Equip
9517826 Road Equip
9517837 Engineering
9517839 Engineering
9517840 Engineering
9517841 Engineering
9517844 Engineering
9517849 Engineering
9517853 Engineering
9517854 Road Maint
9517858 Engineering
9517860 Engineering
9517862 Dist Maint '
9517863 Dist Maint '
9517864 Dist Maint '
9517866 Dist Maint '
9517867 Road Maint

9517868 Road Maint
9517871 Dist Maint !
9517872 Engineering
9517873 Engineering
9517883 Laborer I
9517884 Laborer I
9517885 Laborer I
9517887 Laborer I
9517889 Laborer I
9517899 Laborer I
9517900 Laborer I
9517901 Laborer I
9517902 Laborer I
9517926 Laborer For
9517927 Laborer For
9517935 Vehicle Driv
9517936 Vehicle Driv
9517939 Vehicle Driv
9517942 Vehicle Driv
9517948 Vehicle Driv
9517954 Vehicle Driv
9517965 Vehicle Driv
9517970 Vehicle Driv
9517971 Vehicle Driv
9517973 Vehicle Driv
9517979 Vehicle Driv
9517980 Vehicle Driv
9517985 Vehicle Driv
9517988 Vehicle Driv
9518008 Road Equip
9518009 Road Equip
9518010 Road Equip
9518011 Road Equip
9518012 Road Equip
9518013 Road Equip
9518016 Road Equip
9518018 Road Equip
9518019 Road Equip
9518020 Road Equip
9518022 Road Equip
9518023 Road Equip
9518024 Road Equip
9518027 Road Equip
9931208 Boilermake
9931209 Boilermake

Business Unit Totals:

Fiscal Year 13 Totals:

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ition Budget Report

Position	Headcount	Budgeted FTEs	Budgeted Hours
Engineer III	1	1	2080
Analyst II	1	1	2080
Engineer	1	1	2080
Technician III	1	1	2080
Technician III	1	1	2080
Administrative Assistant IV	1	1	2080
Administrative Analyst IV	1	1	2080
Assistant	1	1	2080
Administrative Assistant V	1	1	2080
Administrative Assistant IV	1	1	2080
Administrator	1	1	2080
Administrative Assistant V	1	1	2080
Manager III	1	1	2080
Executive Director	1	1	2080
Engineer V	1	1	2080
Engineer V	1	1	2080
Engineer V	1	1	2080
Engineer IV	1	0.2	520
Administrative Assistant II	1	1	2080
Administrative Assistant IV	1	1	2080
Engineer III	1	1	2080
Engineer V	1	1	2080
Engineer IV	1	1	2080
Superintendent	1	1	2080
Engineer IV	1	1	2080
	26	25.2	52520
Engineer	1	1	2080
Engineer VI-Planning	1	1	2080
Engineer V	1	1	2080
Engineer III	1	1	2080
Administrative Assistant III	1	1	2080
Engineer V	1	1	2080
Engineer III	1	1	2080
Engineer VI-Right Of Way	1	0.2	520
Engineer V	1	1	2080
Engineer IV	1	1	2080
Engineer IV	1	1	2080
Engineer	1	1	2080
Engineer (Trainee)	1	1	2080
	13	12.2	25480

ngineer III	1	1	2080
ngineer	1	1	2080
ngineer	1	1	2080
3 Assistant III	1	1	2080
ngineer IV	1	1	2080
ngineer	1		
ngineer (Trainee)	1		1
3 Assistant II	1	1	2080
3 Assistant II	1	1	2080
ngineer IV	1	1	2080
ngineer	1	1	2080
3 Assistant II	1	1	2080
ngineer III	1	1	2080
stant II	1	1	2080
ngineer III	1	1	2080
ngineer	1	1	2080
ngineer	1	1	2080
ngineer IV	1	1	2080
ngineer V	1	1	2080
ngineer IV	1	1	2080
ngineer III	1	1	2080
3 Assistant III	1	1	2080
er VI-Design	1	1	2080
ngineer V	1	1	2080
. Eng.	1		1
3 Assistant III	1		1
3 Assistant III	1	1	2080
ngineer V	1	1	2080
ngineer IV	1	1	2080
ngineer III	1	1	2080
	1	1	2080
ator II	1	1	2080
ngineer V	1	1	2080
ngineer IV	1	1	2080
ngineer	1	1	2080
ngineer III	1	1	2080
ngineer IV	1	1	2080
ator II	1	1	2080
ator II	1		
ngineer IV	1	1	2080
ngineer IV	1	1	2080
ngineer III	1	1	2080
3 Technician III	1	1	2080
ator II	1	1	2080
ator II	1	1	2080
ator II	1	1	2080
ngineer	1	1	2080

ngineer IV	1	1	2080
ngineer III	1	1	2080
ngineer IV	1	1	2080
ngineer III	1	1	2080
	1	1	2080
3 Assistant II	1		1
ngineer IV	1	1	2080
ngineer III	1	1	2080
ngineer (Trainee)	1	1	2080
ngineer	1	1	2080
ator II	1	1	2080
ngineer III	1	1	2080
ngineer (Trainee)	1	1	2080
ngineer (Trainee)	1	1	2080
	61	55	114404
ngineer	1	1	2080
. Eng.	1	1	2080
ngineer (Trainee)	1		1
3 Assistant III	1	1	2080
ngineer III	1	1	2080
3 Assistant II	1	1	2080
. Eng.	1	1	2080
ngineer III	1		1
nt.-Transportation	1	0.21	440
nt.-Transportation	1		440
nt.-Transportation	1		440
nt.-Transportation	1		440
nt.-Transportation	1		440
nt.-Transportation	1		440
nt.-Transportation	1		440
nt.-Transportation	1		440
nt.-Transportation	1		440
ngineer V	1	1	2080
stant II	1	1	2080
ngineer IV	1	1	2080
. Eng.	1	1	2080
3 Assistant III	1	1	2080
3 Assistant II	1	1	2080
ngineer	1	1	2080
3 Assistant III	1		
eer VI-Construction	1	1	2080
ngineer V	1		
ngineer III	1	1	2080
ngineer III	1	1	2080
ngineer III	1	1	2080
3 Assistant II	1	1	2080

[illegible]

ver-Road Repairman	1		1040
ver-Road Repairman	1		1040
tive Analyst IV	1	1	2080
tive Analyst II	1	1	2080
teau Chief of Maint.	1	1	2080
tive Analyst III	1	1	2080
3 Assistant II	1	1	2080
3 Technician III	1	1	2080
	1		1
ment Operator	1	1	2080
ce Bureau Supervisor	1	1	2080
tive Analyst II	1	1	2080
mant Supervisor II	1	1	2080
tive Analyst II	1	1	2080
3 Assistant II	1	1	2080
	1		1
	1	1	2080
	1	1	2080
3 Technician III	1	1	2080
ngineer III	1	1	2080
er-Welder	1	1	2080
er-Welder	1	1	2080
	1	1	2080
	1	1	2080
	1	1	2080
	1		1
	1	1	2080
	11	11	2080
ment Operator (M/M)	1	1	2080
ment Operator (M/M)	1	1	2080
ment Operator (M/M)	1	1	2080
ment Operator (M/M)	1	1	2080
3 Assistant III	1	1	2080
3 Assistant III	1	1	2080
3 Assistant III	1		
3 Assistant II	1	1	2080
3 Technician II	1	1	2080
3 Assistant II	1		
3 Assistant II	1		1
tenance Supervisor	1	1	2080
3 Assistant I	1		1
3 Technician III	1	1	2080
Supervisor-Highway	1	1	2080
Supervisor-Highway	1	1	2080
Supervisor-Highway	1	1	2080
Supervisor-Highway	1	1	2080
tenance Supervisor	1	1	2080

tenance Supervisor	1	1	2080
Supervisor-Highway	1	1	2080
g Assistant II	1		
g Assistant III	1	1	2080
	1	1	2080
	1	1	2080
	1	1	2080
	1	1	2080
	1	1	2080
	1	1	2080
	1	1	2080
	1	1	2080
	1		1
reman (Highway)	1	1	2080
reman (Highway)	1		1
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ver-Road Repairman	1	1	2080
ment Operator	1	1	2080
ment Operator	1	1	2080
ment Operator	1	1	2080
ment Operator	1	1	2080
ment Operator	1	1	2080
ment Operator	1	1	2080
ment Operator	1		1
ment Operator	1	1	2080
ment Operator	1	1	2080
ment Operator	1	1	2080
ment Operator	1	1	2080
ment Operator	1	1	2080
ment Operator	1	1	2080
ment Operator	1	1	2080
er-Welder	1	1	2080
er-Welder	1	1	2080
	120	98	193448
	280	232.61	477616

Budgeted Amount		Q3-2014 Expenditures	Justification for Expenditures
\$	56,389	\$	14,097
\$	59,151	\$	14,788
\$	64,853	\$	16,213
\$	54,567	\$	13,642
\$	52,448	\$	13,112
\$	70,103	\$	17,526
\$	94,691	\$	23,673
\$	145,000	\$	36,250
\$	104,260	\$	26,065
\$	88,079	\$	22,020
\$	68,901	\$	17,225
\$	97,228	\$	24,307
\$	86,566	\$	21,642
\$	67,557	\$	16,889
\$	95,382	\$	23,846
\$	104,317	\$	26,079
\$	76,917	\$	19,229
\$	61,078	\$	15,270
\$	16,890	\$	4,223
\$	72,274	\$	18,069
\$	40,614	\$	10,154
\$	83,235	\$	20,809
\$	100,285	\$	25,071
\$	95,152	\$	23,788
\$	116,831	\$	29,208
\$	92,350	\$	23,088
\$	2,065,118	\$	516,280
\$	71,616	\$	17,904
\$	99,844	\$	24,961
\$	104,317	\$	26,079
\$	83,236	\$	20,809
\$	78,880	\$	19,720
\$	104,317	\$	26,079
\$	86,576	\$	21,644
\$	24,962	\$	6,241
\$	104,317	\$	26,079
\$	95,152	\$	23,788
\$	95,152	\$	23,788
\$	91,439	\$	22,860
\$	57,847	\$	14,462
\$	1,097,655	\$	274,414

\$	83,236	\$	20,809
\$	68,671	\$	17,168
\$	68,053	\$	17,013
\$	78,880	\$	19,720
\$	78,212	\$	19,553
\$	1	\$	0
\$	1	\$	0
\$	72,274	\$	18,069
\$	70,271	\$	17,568
\$	85,923	\$	21,481
\$	74,810	\$	18,703
\$	72,274	\$	18,069
\$	86,576	\$	21,644
\$	40,529	\$	10,132
\$	82,032	\$	20,508
\$	75,823	\$	18,956
\$	75,823	\$	18,956
\$	95,152	\$	23,788
\$	101,281	\$	25,320
\$	95,152	\$	23,788
\$	86,576	\$	21,644
\$	55,272	\$	13,818
\$	99,844	\$	24,961
\$	100,783	\$	25,196
\$	1	\$	0
\$	1	\$	0
\$	78,880	\$	19,720
\$	104,317	\$	26,079
\$	92,350	\$	23,088
\$	83,236	\$	20,809
\$	72,274	\$	18,069
\$	60,761	\$	15,190
\$	104,317	\$	26,079
\$	95,152	\$	23,788
\$	64,853	\$	16,213
\$	83,236	\$	20,809
\$	91,439	\$	22,860
\$	60,698	\$	15,175
\$	1	\$	0
\$	95,152	\$	23,788
\$	85,923	\$	21,481
\$	86,576	\$	21,644
\$	54,567	\$	13,642
\$	60,275	\$	15,069
\$	60,275	\$	15,069
\$	60,275	\$	15,069
\$	74,905	\$	18,726

\$	92,350	\$	23,088
\$	78,745	\$	19,686
\$	92,350	\$	23,088
\$	74,687	\$	18,672
\$	42,853	\$	10,713
\$	1	\$	0
\$	95,152	\$	23,788
\$	83,236	\$	20,809
\$	60,707	\$	15,177
\$	68,053	\$	17,013
\$	67,559	\$	16,890
\$	74,687	\$	18,672
\$	50,266	\$	12,567
\$	64,955	\$	16,239
\$	4,262,514	\$	1,065,629
\$	75,823	\$	18,956
\$	92,350	\$	23,088
\$	1	\$	0
\$	78,880	\$	19,720
\$	78,889	\$	19,722
\$	72,274	\$	18,069
\$	95,152	\$	23,788
\$	1	\$	0
\$	5,596	\$	1,399
\$	5,596	\$	1,399
\$	5,596	\$	1,399
\$	5,596	\$	1,399
\$	5,596	\$	1,399
\$	5,596	\$	1,399
\$	5,596	\$	1,399
\$	5,596	\$	1,399
\$	5,596	\$	1,399
\$	5,596	\$	1,399
\$	67,557	\$	16,889
\$	52,448	\$	13,112
\$	95,152	\$	23,788
\$	90,104	\$	22,526
\$	78,880	\$	19,720
\$	72,274	\$	18,069
\$	75,823	\$	18,956
\$	1	\$	0
\$	99,844	\$	24,961
\$	1	\$	0
\$	86,576	\$	21,644
\$	83,235	\$	20,809
\$	86,576	\$	21,644
\$	72,274	\$	18,069

[illegible]

\$	35,204	\$	8,801
\$	35,204	\$	8,801
\$	67,557	\$	16,889
\$	76,201	\$	19,050
\$	76,064	\$	19,016
\$	74,955	\$	18,739
\$	72,274	\$	18,069
\$	52,837	\$	13,209
\$	1	\$	0
\$	88,920	\$	22,230
\$	90,000	\$	22,500
\$	81,713	\$	20,428
\$	67,557	\$	16,889
\$	76,201	\$	19,050
\$	70,271	\$	17,568
\$	1	\$	0
\$	75,296	\$	18,824
\$	75,296	\$	18,824
\$	54,567	\$	13,642
\$	86,576	\$	21,644
\$	86,071	\$	21,518
\$	86,071	\$	21,518
\$	75,296	\$	18,824
\$	90,584	\$	22,646
\$	90,584	\$	22,646
\$	1	\$	0
\$	90,584	\$	22,646
\$	100,000	\$	25,000
\$	96,304	\$	24,076
\$	96,304	\$	24,076
\$	96,304	\$	24,076
\$	96,304	\$	24,076
\$	59,058	\$	14,765
\$	78,880	\$	19,720
\$	1	\$	0
\$	68,053	\$	17,013
\$	45,461	\$	11,365
\$	1	\$	0
\$	1	\$	0
\$	60,281	\$	15,070
\$	1	\$	0
\$	52,733	\$	13,183
\$	91,026	\$	22,757
\$	91,026	\$	22,757
\$	95,152	\$	23,788
\$	71,270	\$	17,818
\$	75,733	\$	18,933

\$	62,091	\$	15,523
\$	80,703	\$	20,176
\$	1	\$	0
\$	59,058	\$	14,765
\$	75,296	\$	18,824
\$	75,296	\$	18,824
\$	75,296	\$	18,824
\$	75,296	\$	18,824
\$	75,296	\$	18,824
\$	75,296	\$	18,824
\$	75,296	\$	18,824
\$	75,296	\$	18,824
\$	75,296	\$	18,824
\$	1	\$	0
\$	77,584	\$	19,396
\$	1	\$	0
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	70,408	\$	17,602
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	1	\$	0
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	88,920	\$	22,230
\$	86,071	\$	21,518
\$	86,071	\$	21,518
\$	7,186,357	\$	1,796,589
\$	18,021,455	\$	4,505,364