

## Annual Position Budget Report

Home

Business Unit

5341897

Description

534101 Administration

Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount	Q3 Amount	Justification
0001331	Chief Financial Officer	1	1	2080	\$ 145,083.00	\$ 36,270.75	Finance - Senior Management
0001348	Systems Analyst V	1	1	2080	\$ 113,269.00	\$ 28,317.25	IT - Web Development & Web-site Maintenance
0001353	Accountant III	1	1	2080	\$ 46,661.00	\$ 11,665.25	Position Vacant in Qtr III
0001356	Spec Asst to Dept Head Attny	1	1	2080	\$ 103,743.00	\$ 25,935.75	Position Vacant in Qtr III
0001394	Project Leader-Midrange Syste	1	1	2080	\$ 91,930.00	\$ 22,982.50	IT - Web Development & Web-site Maintenance & Data Back-up
0001395	Administrative Analyst I	1	1	2080	\$ 143,339.00	\$ 35,834.75	Position Vacant in Qtr III
0001396	Systems Analyst V	1	1	2080	\$ 111,546.00	\$ 27,886.50	IT - Networking and Infrastructure
0001397	Project Leader-Midrange Syste	1	11	12080	\$ 1,112,358.00	\$ 278,089.50	PCID = 1 Position and was Vacant in Qtr III
0001534	Administrative Assistant IV	1	1	2080	\$ 72,420.00	\$ 18,105.00	IT - Project Management
0100209	Administrative Analyst I	1	1	2080	\$ 61,688.00	\$ 15,422.00	Operations - Lockbox Processing
0100215	System Software Programmer II	1	1	2080	\$ 78,704.00	\$ 19,676.00	IT - Management Information Systems (MIS) Coordinator
0100218	Personnel Analyst III	1	1	2080	\$ 64,991.00	\$ 16,247.75	HR - Timekeeper & Payroll Analyst
0106001	System Software Programmer II	1	1	2080	\$ 77,122.00	\$ 19,280.50	IT - Project Management
0106002	Dir. Of Financial Control I	1	1	2080	\$ 58,170.00	\$ 14,542.50	Legal - Bankruptcy Review & Processing
0106005	Administrative Analyst I	1	1	2080	\$ 63,121.00	\$ 15,780.25	Legal - Management
0106012	Accountant III	1	1	2080	\$ 56,389.00	\$ 14,097.25	Finance - Accountant
0106013	Accountant III	1	1	2080	\$ 55,272.00	\$ 13,818.00	Operations - Lockbox Processing
0106017	Tax Examiner V	1	1	2080	\$ 53,647.00	\$ 13,411.75	Operations - Call Center Management (LOA)
0206001	Administrative Assistant III	1	1	2080	\$ 58,392.00	\$ 14,598.00	Position Vacant in Qtr III
0206002	Administrative Analyst II	1	1	2080	\$ 73,935.00	\$ 18,483.75	Operations - Tax Sale Management
0206005	Administrative Analyst III	1	1	2080	\$ 86,266.00	\$ 21,566.50	Legal - Bankruptcy Review & Processing
0206006	Accountant III	1	1	2080	\$ 49,348.00	\$ 12,337.00	Operations - Vault Cash & Check Processing
0206008	Tax Collection Supervisor III	1	1	2080	\$ 46,840.00	\$ 11,710.00	Operations - Tax Sale Research and CRM Processing
0206009	Administrative Assistant III	1	1	2080	\$ 61,592.00	\$ 15,398.00	CMS - Purchasing Coordinator
0206010	Divisions Supervisor II	1	1	2080	\$ 68,595.00	\$ 17,148.75	Operations - Online Payment Management
0600001	Data Svcs Administrator	1	1	2080	\$ 125,000.00	\$ 31,250.00	IT - Senior Management
0600003	Project Leader Midreange Syste	1	1	2080	\$ 105,956.00	\$ 26,489.00	Operations - Senior Management
0600293	Systems Analyst V	1	1	2080	\$ 99,682.00	\$ 24,920.50	Finance - Senior Management
1000866	Systems Analyst V	1	1	2080	\$ 70,658.00	\$ 17,664.50	IT - Database Developer
1009072	Student Administrative Aide	5	40	19100	\$ 229,200.00	\$ 57,300.00	Operations & Refunds - Seasonal Interns
1300072	Systems Analyst V	1	1	2080	\$ 70,658.00	\$ 17,664.50	Position Vacant in Qtr III
9501305	Cash Management Director	1	1	2080	\$ 145,083.00	\$ 36,270.75	Legal - Senior Management
9501307	Administrative Analyst III	1	1	2080	\$ 92,494.00	\$ 23,123.50	Operations - Taxpayer Service Management
9501308	Systems Analyst IV	1	1	2080	\$ 83,111.00	\$ 20,777.75	IT - Database Developer
9501309	Administrative Analyst I	1	1	2080	\$ 59,296.00	\$ 14,824.00	Administration - Administrative Aide
9501311	Administrative Assistant III	1	1	2080	\$ 60,859.00	\$ 15,214.75	Operations - Customer Service Assistance
9501314	Systems Analyst V	1	1	2080	\$ 111,546.00	\$ 27,886.50	IT - Newtork & Infrastructure Senior Management
9501320	Administrative Assistant IV	1	1	2080	\$ 65,895.00	\$ 16,473.75	IT - Data Repository Coordinator
9501321	Manager-Systems Development	1	1	2080	\$ 114,341.00	\$ 28,585.25	Position Vacant in Qtr III
9501327	Dir. Of Financial Control IV	1	1	2080	\$ 133,000.00	\$ 33,250.00	Position Vacant in Qtr III
9501332	Administrative Analyst II	1	1	2080	\$ 72,805.00	\$ 18,201.25	Administration - Administrative Aide
9501333	Accountant IV	1	1	2080	\$ 61,221.00	\$ 15,305.25	Finance - Accountant
9501357	Administrative Assistant V	1	1	2080	\$ 78,512.00	\$ 19,628.00	Administration - Administrative Aide
9501358	Dep Chief Legal Counsel-Treas	1	1	2080	\$ 130,000.00	\$ 32,500.00	Position Vacant in Qtr III
9501360	Programmer IV	1	1	2080	\$ 69,453.00	\$ 17,363.25	IT - Systems Tester
9501361	Tax Examiner V	1	1	2080	\$ 55,658.00	\$ 13,914.50	Operations - Taxpayer Service Assistance
9501362	Dir. Of Financial Control III	1	1	2080	\$ 96,265.00	\$ 24,066.25	Legal - Correspondence Review & Processing, CRM Management
9501369	Administrative Assistant III	1	1	2080	\$ 60,275.00	\$ 15,068.75	Finance - Disbursements and Reconciliations
9501399	Systems Analyst V	1	1	2080	\$ 112,554.00	\$ 28,138.50	IT - Database Analyst (DBA)
9501401	Systems Analyst V	1	1	2080	\$ 81,436.00	\$ 20,359.00	Position Vacant in Qtr III
9501417	Systems Analyst III	1	1	2080	\$ 81,344.00	\$ 20,336.00	Position Vacant in Qtr III
9501438	Proj. Ldr. - Da. Syst.	1	1	2080	\$ 90,670.00	\$ 22,667.50	HR - Personnel, and Budget Management
9501452	Cashier Div. Supervisor II	1	1	2080	\$ 63,632.00	\$ 15,908.00	Position Vacant in Qtr III
9501506	Administrative Assistant III	1	1	2080	\$ 60,275.00	\$ 15,068.75	Operations - Cashier
9501509	Administrative Analyst I	1	1	2080	\$ 64,991.00	\$ 16,247.75	Finance - Accountant
9501517	Administrative Assistant I	1	1	2080	\$ 46,840.00	\$ 11,710.00	Legal - FOIA Officer
9501518	First Deputy Treasurer	1	1	2080	\$ 116,242.00	\$ 29,060.50	IT - Database Analyst (DBA)
9501520	Deputy County Treasurer	1	1	2080	\$ 151,130.00	\$ 37,782.50	Administration - Senior Management
9501530	Administrative Analyst I	1	1	2080	\$ 67,220.00	\$ 16,805.00	Refunds - Sale In Error Refund Review and Processing
9501532	Administrative Assistant I	1	1	2080	\$ 46,840.00	\$ 11,710.00	Legal - Bankruptcy Review & Processing
9901391	Chief Information Officer	1	1	2080	\$ 151,130.00	\$ 37,782.50	IT - Senior Management
9918385	Systems Analyst V	1	1	2080	\$ 80,844.00	\$ 20,211.00	Position Vacant in Qtr III
9918386	Chief General Counsel	1	1	2080	\$ 151,130.00	\$ 37,782.50	Legal - Senior Management
9918387	Systems Analyst IV	1	1	2080	\$ 99,513.00	\$ 24,878.25	Operations - Lockbox & Collections Management
9918388	Accountant V	1	1	2080	\$ 78,482.00	\$ 19,620.50	Finance - Accountant
9918389	Accountant V	1	1	2080	\$ 44,213.00	\$ 11,053.25	Finance - Accountant

		9934006 Administrative Assistant III	1	1	2080	\$	59,058.00	\$	14,764.50	Finance - Accountant
Business Unit Totals:			71	116	166380	\$	6,792,933.00	\$	1,698,233.25	
Fiscal Year	13 Totals:		71	116	166380	\$	6,792,933.00	\$	1,698,233.25	

**FY2014 - 3rd Qtr. Special Purpose Fund Expenditures - Tax Sales Automation Fund (Treasurer - 534)**

Sec. 74-40. Tax sale automation fee and fund.

- (a) Fund established. In accordance with 35 ILCS 200/21-245 (automation fee), a County Tax Sale Automation Fund is hereby established.
- (b) Fee imposed. A fee per parcel as set out in Section 32-1 shall be collected by the County Collector from the purchaser of delinquent property taxes at the time of sale. The fee shall be in addition to all other fees and costs and shall be collected in the same manner as other fees and costs.
- (c) Appropriation. Fees collected under this section shall be subject to annual appropriation by the County Board to pay costs of the County Treasurer's office.
- (d) Fund administration. Fees collected under this section shall be held by the County Treasurer in the Tax Sale Automation Fund. The Tax Sale Automation Fund shall be subject to the terms of Section 34-4 of this Code. The earned, and shall make a monthly report to the County Board of all fund balances. Such records and County Treasurer shall keep records of all fees collected and interest reports shall be made available for audit by the County Auditor.

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Cost Code	Cost Type	Description	G/L Date	Doc #	Address #	Amount	Units	L T	Sub- ledger	Vendor	Justification for expenditure