

**FY2015 Amendment No. 3**

**SPONSORS:** Commissioner Daley, Commissioner Garcia, Commissioner Butler,  
 Commissioner Steele, Commissioner Collins, Commissioner Gainer,  
 Commissioner Gorman, Commissioner Goslin, Commissioner Murphy,  
 Commissioner Suffredin

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Property Tax - Tax Increment Financing Surplus

**IMPACT OF AMENDMENT:** \$812,000

**EXPLANATION OF AMENDMENT:**

Additional staff resources for the Adult Probation Department, Public Defender's Office, and the State's Attorneys Office, to increase each department's capacity to focus on the release and diversion of pre-trial detainees.

**BUDGETARY UNIT:** Departments 250, 260, 280 110 Salary Account, Department 499 Account Health Benefits 176

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
						<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2500892	1172	Assistant State's Attorney	AT	165.8	\$12,640,356	168.8	\$12,818,376	\$178,020	
2600875	0604	Assistant Public Defender I	L1	2.0	\$122,528	5.0	\$299,564	\$177,036	
2800857	0672	Pretrial Officer I- PSB	PSB	4.0	\$271,031	9.0	\$502,366	\$231,335	
<b>Personal Total:</b>					\$13,033,915		\$13,620,306	\$586,391	

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
250-109	Turnover Adjustment - (501030)	\$(2,815,773)	\$(2,830,103)	\$(14,330)
250-110	Sal & Wgs Of Reg Employees - (501010)	\$93,218,445	\$93,396,465	\$178,020
260-109	Turnover Adjustment - (501030)	\$(1,794,255)	\$(1,808,584)	\$(14,329)
260-110	Sal & Wgs Of Reg Employees - (501010)	\$59,117,223	\$59,294,259	\$177,036
280-109	Turnover Adjustment - (501030)	\$(3,706,506)	\$(3,720,836)	\$(14,330)
280-110	Sal & Wgs Of Reg Employees - (501010)	\$42,073,379	\$42,304,714	\$231,335
499-176	Group Health Insurance - (501610)	\$140,936,115	\$141,204,713	\$268,598
<b>Impersonal Total:</b>		\$327,028,628	\$327,840,628	\$812,000

**COMMENTS:**

These resources will be devoted to 11 new positions, for the purpose of collaborating around pre-trial release and pre-trial diversion of inmates at the Cook County Jail. Three L1s, step 1, are included in the Public Defender's Office, 3 ASAs, step 348, are included in the State's Attorneys Office, and five Pre-Trial Officers, step 1, are included for Adult Probation. Fringe health benefits are also included in Fixed Charges.

Adult Probation, the Public Defender's Office, and the State's Attorneys Office, have a need for additional resources for the diversion and release of inmates awaiting their trial. Several initiatives are either in development or ongoing in each department to serve this purpose. It is the intention of this amendment that the departments utilize the additional resources to expand their capacity to serve inmates, pre-trial, and to focus their efforts on this issue.