

R081460

Cook Count

Annual Pos

FY	Home Business Unit	Description	Position Id. Description
13	5240103	524 103 Voter Registration	9501745 Administrat 9501775 Election Div
Business Unit Totals:			
	5240201	524 201 Conduct of Elections	211101 Election Su 9501580 Administrat 9501737 Clerk V 9501759 Clerk V-Cou 9501783 Election Su 9501784 Election Fie 9501787 Election Fie 9501788 Election Fie 9501790 Clerk V-Cou
Business Unit Totals:			
	5240202	524 202 Election Judges	110110 Stenograph 300059 Stenograph 9501686 Admin Assi 9501794 Stenograph 9501795 Clerk V 9501796 Clerk V 9501798 Clerk V-Cou 9501799 Clerk V-Cou 9501805 Clerk V-Cou
Business Unit Totals:			
	5240203	524 203 Absentee Voting	110109 Clerk V 9501720 Clerk V 9501801 Election Su 9501807 Admin Assi 9501808 Election Div 9501809 Clerk V-Cou
Business Unit Totals:			
	5240301	524 301 Registration of Voters	18379 Exec Asst to 9501654 Clerk V-Cou 9501728 Clerk V-Cou 9501743 Stenograph 9501812 Administrat 9501813 Stenograph
Business Unit Totals:			
	5240302	524 302 Chges Regis of Voters	9501814 Admin Assi 9501816 Clerk V-Cou
Business Unit Totals:			
	5240401	524 401 Record Processing	1822 Administrat
Business Unit Totals:			
	5240402	524 402 Support Services	100319 Administrat 111101 Administrat

111102 Administrat
111103 Administrat
252403 Assistant tc
500007 Exec Asst tc
600288 Election Div
9501586 Admin Assi:
9501748 Clerk V
9501826 Admin. Ass:
9501827 Stenograph
9501830 Clerk IV-CN
9520367 Election Su
9601574 Admin. Ass:
9701846 Admin. Ass:

Business Unit Totals:

5240403

524 403 Data Entry & Voter Ver

111104 Election Su
9501647 Admin Assi:
9501656 Clerk V
9501694 Clerk V
9501695 Clerk V
9501753 Clerk V
9501820 Clerk V
9501832 Election Div
9501833 Stenograph
9501834 Stenograph
9501836 Stenograph
9501837 Clerk V
9501839 Clerk V
9501840 Clerk V-Cou
9501841 Clerk V-Cou
9501842 Clerk V

Business Unit Totals:

5240583

524 101 Administration

110105 Administrat
252402 Assistant tc
400014 Admin. Ass:
800293 Student Ad
800300 Administrat
1052401 Clerk IV
9501572 Election Div
9501575 Exec Asst tc
9501581 Administrat
9501582 Admin Assi:
9501583 Administrat
9501588 Assistant tc
9501601 Clerk V
9501640 Assistant tc
9501645 Stenograph
9501655 Administrat

9501675 Stenograph
 9501682 Assistant tc
 9501683 Assistant tc
 9501754 Election Div
 9501762 Clerk IV-CN
 9501769 Clerk IV- Co
 9501776 Exec Asst tc
 9501778 Election Div
 9501781 Administrat
 9501786 Admin. Ass
 9501792 Admin. Ass
 9501793 Election Juc
 9501849 Exec Asst tc
 9518079 Assistant tc
 9518081 Admin. Ass
 9518082 Election Div
 9518083 Administrat
 9518092 Stenograph
 9618080 Exec Asst tc
 9701777 Administrat
 9931318 Administrat
 9931319 Admin. Ass

Business Unit Totals:

5240584

524 102 Voting Device Maintena

1818 Exec Asst tc
 1824 Exec Asst tc
 252401 Admin Assi:
 800294 Admin Assi:
 800295 Clerk V
 800297 Clerk V
 800298 Clerk V
 800299 Clerk IV
 9501585 Administrat
 9501604 Stenograph
 9501702 Clerk V-Cou
 9501735 Clerk IV-CN
 9501847 Election Div
 9501848 Programme
 9501850 Stenograph
 9501851 Admin Assi:
 9501852 Clerk V-Cou
 9518084 Admin Assi:
 9518085 Admin Assi:
 9518086 Clerk V-Cou
 9518087 Clerk V-Cou
 9518088 Clerk V-Cou
 9518089 Stenograph
 9518090 Clerk V-CN

9518091 Clerk V-CN1
9518093 Admin Assi:
9518095 Admin Assi:
9601821 Clerk V-Cou

Business Unit Totals:

Fiscal Year 13 Totals:

ty, Illinois

ition Budget Report

	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted A
ive Analyst I	1	1	2080	66708
vision Supvr. II	1	1	2080	101673
	2	2	4160	168381
pport Clerk V	1	1	2080	52789
tive Assistant III	1	1	2080	38570
	1	1	2080	45682
nty Clerk	1	1	2080	49046
pport Clerk V	1	1	2080	52789
ld Coordinator II	1	1	2080	49209
ld Coordinator II	1	1	2080	50809
ld Coordinator II	1	1	2080	50809
nty Clerk	11	11	12080	141625
	19	19	28720	531328
ier V	1	1	2080	49317
ier V	1	1	2080	48847
stant II	1	1	2080	44661
ier V	1	1	2080	58665
	1	1	2080	45611
	11	11	2080	40000
nty Clerk	1	1	2080	45611
nty Clerk/Sheriff	1	1	2080	51385
nty Clerk	1	1	2080	48847
	19	19	18720	432944
	1	1	2080	45611
	1	1	2080	35247
pport Clerk V	1	1	2080	58665
stant II	1	1	2080	42616
vision Supvr. I	11	11	12080	169496
nty Clerk	1	1	2080	49334
	16	16	22480	400969
o the Director	1	1	2080	108004
nty Clerk	1	1	2080	41625
nty Clerk	1	1	2080	49317
ier V	11	11	12080	135247
tive Assistant III	1	1	2080	56443
ier V	1	1	2080	50809
	16	16	22480	441445
stant II	1	1	2080	51385
nty Clerk	1	1	2080	49317
	2	2	4160	100702
tive Assistant V	1	1	2080	82122
	1	1	2080	82122
tive Assistant IV	1	1	2080	69445
tive Assistant III	1	1	2080	61755

tive Assistant III	1	1	2080	49506
tive Assistant III	1	1	2080	62696
o County Clerk	1	1	2080	106360
o the Director	1	1	2080	83300
vision Supvr. I	1	1	2080	64955
stant II-CC/ROD/SHF	1	1	2080	56389
	1	1	2080	132912
t. to Cnty. Clk. II	11	11	12080	167557
ier V	1	1	2080	50809
TY CLK/ROD/SHERIFF	1	1	2080	45611
pport Clerk V	1	1	2080	58665
t. to Cnty. Clk. II	1	1	2080	71367
t. to Cnty. Clk. I	1	1	2080	90358
	25	25	41200	1171685
pport Clerk V	1	1	2080	56932
stant II	1	1	2080	52968
	1	1	2080	45611
	1	1	2080	45682
	1	1	2080	45611
	1	1	2080	42011
	1	1	2080	45611
vision Supvr. I	1	1	2080	80691
ier V	1	1	2080	50809
ier V	1	1	2080	49317
ier V-County Clerk	1	1	2080	43677
	1	1	2080	43633
	1	1	2080	43861
nty Clerk	1	1	2080	50809
nty Clerk	1	1	2080	41625
	1	1	2080	45611
	16	16	33280	784459
tive Assistant III	1	1	2080	56443
o County Clerk	1	1	2080	125000
t. to Cnty. Clk. II	1	1	2080	68647
ministrative Aide	40		2080	1030971
tive Assistant IV	1	1	2080	60343
	1140	1130	112080	983782
vision Supvr. III	1	1	2080	130226
o the Director	1	1	2080	109133
tive Assistant III	1	1	2080	60275
stant II	1	1	2080	52917
tive Assistant IV	1	1	2080	69572
o County Clerk	1	1	2080	115500
	1	1	2080	45611
o County Clerk	1	1	2080	107425
ier V	1	1	2080	48847
tive Assistant IV	1	1	2080	56222

ier V	1	1	2080	48847
o County Clerk	1	1	2080	110146
o County Clerk	1	1	2080	119700
vision Supvr. I	1	1	2080	58665
TY CLK/ROD/SHERIFF	1	1	2080	44544
ounty Clerk/Sheriff	1	1	2080	45611
o the Director	1	1	2080	97712
vision Supvr. I	1	1	2080	60636
tive Assistant IV	1	1	2080	68054
t. to Cnty. Clk. II	11	11	12080	167557
t. to Cnty. Clk. II	11	11	12080	195784
dges Supervisor	1	1	2080	68234
o the Director	1	1	2080	70658
o County Clerk	1	1	2080	129018
t. to Cnty. Clk. II	1	1	2080	92031
vision Supvr. II	1	1	2080	91000
tive Assistant IV	1	1	2080	70103
ier V	1	1	2080	137750
o the Director	1	1	2080	102272
tive Assistant V	11	11	12080	151944
tive Assistant V	1	1	2080	60888
t. to Cnty. Clk. I	1	1	2080	75776
	1246	1196	219040	5187844
o the Director	1	1	2080	98696
o the Director	1	1	2080	108754
stant II	1	1	2080	51047
stant I	1	1	2080	47892
	1	1	2080	39617
	1	1	2080	37750
	1	1	2080	35247
	1	1	2080	37749
tive Assistant III	1	1	2080	62696
ier V	1	1	2080	48259
nty Clerk	1	1	2080	48881
TY CLK/ROD/SHERIFF	1	1	2080	44013
vision Supvr. I	1	1	2080	68054
er IV	1	1	2080	88440
ier V	1	1	2080	58073
stant I-County Clerk	1	1	2080	55401
nty Clerk	1	1	2080	48881
stant I	1	1	2080	45611
stant II-County Clk	1	1	2080	59198
nty Clerk	1	1	2080	43633
nty Clerk/Sheriff	1	1	2080	51385
nty Clerk	1	1	2080	43633
ier V	1	1	2080	132912
TY CLK/ROD/SHERIFF	1	11	12080	150232

TY CLK/ROD/SHERIFF	1	1	2080	47892
stant I-County Clerk	1	1	2080	45874
stant I-Cnty Clk/Shf	1	1	2080	52303
nty Clerk	1	1	2080	41697
	28	38	68240	1693820
	1390	1350	464560	10995699

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Amount