

Annual Position Budget Report							
FY	Home Business Unit	Description	Position Id. Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount
13	5331454	533 101 Administration	1662 Administrative Assistant IV	1	1	2080	67274
			100455 Administrative Assistant IV	1	1	2080	69445
			110101 Administrative Assistant III	1	1	2080	62696
			300060 Administrative Assistant IV	1	1	2080	55966
			400118 Stenographer V	1	1	2080	37750
			800328 Exec Asst to the Director	1	1	2080	79248
			9501589 Clerk V-County Clerk	1	1	2080	47712
			9501669 Tax Examiner V-County Clerk	11	11	12080	150266
			9501698 Admin Assistant II	1	1	2080	52448
			9518377 Administrative Assistant IV	1	1	2080	74076
			9701578 Administrative Assistant IV	1	1	2080	72274
			9934275 Clerk V	1	1	2080	39618
			Business Unit Totals:				22
5331457	533 201 Surburban Offices	9518381 Clerk V-County Clerk	11	11	12080	145611	
		9518382 Clerk V	1	1	2080	45611	
Business Unit Totals:				12	12	14160	191222
Fiscal Year	13 Totals:			34	34	49120	999995