R081460 Page -

Authors	<u>Home</u>				Annual Position Budget Report	roge						
13 1917 19	FY		Description	Position Id.		Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount	Q:	3 Amount	Justification
March Marc												
Control Supervised Analysis 1 2 200 550,147 5 7,000 7,000 1 1 1 1 1 1 1 1 1				0001348	Systems Analyst V	1	1	2,080	\$113,269	\$	28,317.25	IT - Web Development & Web-site Maintenance
Wilding Service Lander Markeys 1 2,000 59,100 50,200				0001353	Accountant III	1	1	2,080	\$46,661	\$	11,665.25	Position Vacant in Qtr IV
MODISS Administrative Analysis 1 2,000 238,325 5 55,000 The Analysis of Control for Proceedings 1 2,000 10,00				0001356	Spec Asst to Dept Head - Attny	1	1	2,080	\$103,743	\$	25,935.75	Position Vacant in Qtr IV
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0.00006 Accountered 1						1	1					
COMMON Administrative Assistant II						1	1					
O200610 Divisions Supervisor II 1				0206008	Tax Collection Supervisor III	1	1	2,080	\$46,840	\$	11,710.00	Operations - Tax Sale Research and CRM Processing
0,000001 Data Sex Administrators 1				0206009	Administrative Assistant III	1	1	2,080	\$61,592	\$	15,398.00	CMS - Purchasing Coordinator
0600023 Project Leader Michange Syste 1 2,080 5906.5 5,086.00 Cycentions - Senior Management				0206010	Divisions Supervisor II	1	1	2,080	\$68,595	\$	17,148.75	Operations - Online Payment Management
				0600001	Data Svcs Administrator	1	1	2,080	\$125,000	\$	31,250.00	IT - Senior Management
1000056 Systems Analyst V 1 2,080 \$70,658 \$ 17,664.50 Tr. Database Developer 1000072 Systems Analyst V 1 1 2,080 \$70,658 \$ 17,664.50 Position Variant in Gir IV 11 2,080 \$70,658 \$ 17,664.50 Position Variant in Gir IV 11 2,080 \$70,658 \$ 17,664.50 Position Variant in Gir IV 11 2,080 \$70,658 \$ 2,764.50 Position Variant in Gir IV 12,080 \$70,658 \$ 2,764.50 Position Variant in Gir IV 12,080 \$70,658 \$ 2,764.50 Position Variant in Gir IV 12,080 \$70,658 \$ 2,764.50 Septiments - Tanapare Service Management 12,080 \$70,658 \$ 2,764.50 Septiments - Tanapare Service Management 12,080 \$70,658 \$ 2,764.50 Septiments - Tanapare Service Management 12,080 \$70,658 \$ 2,764.50 Septiments - Tanapare Service Management 12,080 \$70,658 \$ 2,764.50 Septiments - Tanapare Service Management 12,080 \$70,658 \$ 2,764.50 Septiments - Tanapare Service Management 12,080 \$70,658 \$ 2,764.50 Septiments - Tanapare Service Management 12,080 \$70,658 \$ 2,764.50 Septiments - Tanapare Service Management 12,080 \$70,658 \$ 2,764.50 Septiments - Tanapare Service Management 12,080 \$70,658 \$ 2,764.50 Septiments - Calculated Vision 12,080 Septiments - Tanapare Service Management 12,080 Septiments				0600003	Project Leader-Midrange Syste	1	1	2,080				
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9934006 Administrative Assistant III 1 1 2,080 \$59,058 \$ 14,764.50 Finance - Accountant				9918389	Accountant V	1	1	2,080	\$44,213	\$	11,053.25	Finance - Accountant
				9934006	Administrative Assistant III	1	1	2,080	\$59,058	\$	14,764.50	Finance - Accountant

Business Unit Totals:		70	116	\$ 1,684,910.00
Fiscal Year	13 Totals:	70	116	\$ 1,684,910.00