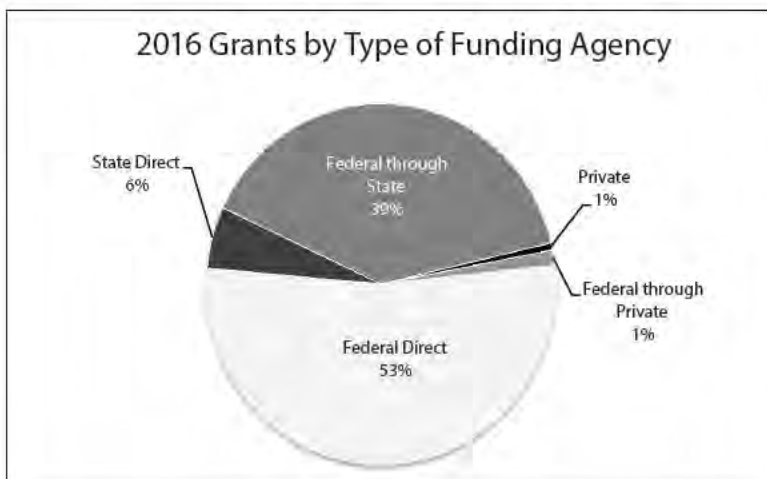
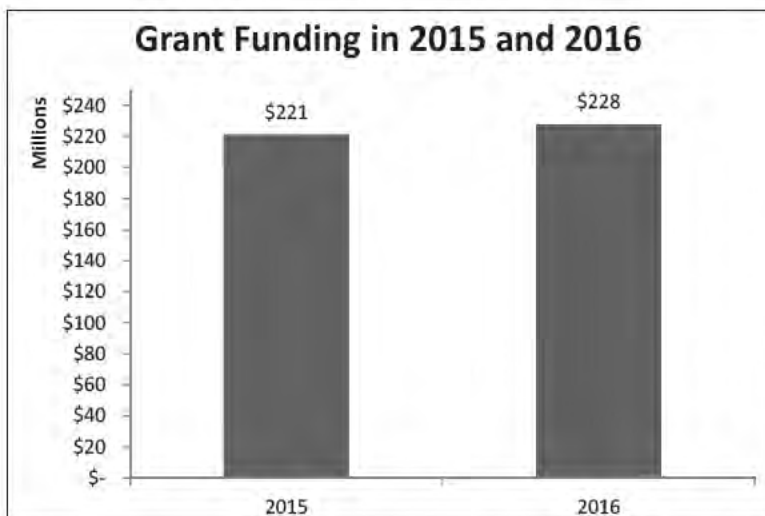


## 2016 GRANTS OVERVIEW

Cook County receives grant funds from federal, state, and private agencies for a variety of direct and indirect services provided by Cook County under the program areas of Economic Development, Healthcare, Finance and Administration, and Public Safety. The FY2016 recommended Grants budget is \$228M, which is a 3 percent increase from FY2015, primarily attributed to carryover funding from the Department of Planning and Development and Homeland Security and Emergency Management's formula grant programs. Below is a comparison of grant funding received by the County in FY2015 and FY2016.

The County receives the majority of its grant funds from the Federal government through direct funding or pass-through funding from the State of Illinois. Below is an overview of the funding types supporting grant programs.



## ECONOMIC DEVELOPMENT

The Office of Economic Development crafts strategies and programs to enhance the County's position within the region and facilitates the implementation of this work with the six surrounding collar counties of Lake, Will, Kane, DuPage, McHenry, Kendall, and the City of Chicago. To support this effort, the Office of Economic Development secured the Chicago Metro Metal Consortium grant for \$200,000 to promote economic development by collaborating with the Illinois Manufacturing Excellence Center to assist firms in primary metals, metal fabricating, metal working, and machinery industries. The Department of Planning and Development in the Bureau of Economic Development is the primary recipient of grant funds in this category. The Department of Planning and Development's primary objective is to retain and expand economic opportunities by investing and fostering economic

partnerships in communities. In 2016, the Department of Planning and Development's grant funding is expected to increase by 7 percent due to carryover funding from the U.S. Department of Housing and Urban Development's Community Development Block Grant/Disaster Recovery funding in the amount of \$83.2M, focused on providing long term support for recovery efforts in areas of suburban Cook County impacted by flooding. Grants are given to support affordable housing, community development, economic development, and long-term planning efforts in communities impacted by the Spring 2013 FEMA declared floods.

## GRANTS

Other grant programs under this category include:

- Community Development Block Grant awarded for \$9.6M is aimed at providing funds for improving public infrastructure, supportive community services, and expanding economic opportunities for persons of low and moderate income communities.
- HOME investment grant awarded for \$4.2M creates and preserves affordable rental or ownership housing for low-income households.
- Emergency Solutions Grants (ESG) for \$819,584 is aimed at assisting homeless individuals through shelters, prevention programs, and improving access to necessary social services.

## FINANCE AND ADMINISTRATION

The primary recipients of grant funding under this category are the Cook County Justice Advisory Council, Departments of Environmental Control, Medical Examiner's Office, Transportation and Highways, and Elections\*. These grants provide education and prevention activities, drug and alcohol treatment, advocacy and case management services, and anti-recidivism activities aimed at reducing the population in the Cook County Jail. In addition, grant programs under this area are used for various transportation and road related construction projects and redevelopment, recycling and reuse programs, and for air quality inspections and monitoring at various sites throughout the County, as well as support for the development of a market of community solar projects in the County. This category decreased by 6.6 percent from the 2015 budget as a result of 1) the elimination of the Youth Employment (Summer Jobs) program from the State of Illinois that supported youth employment during the summer months; and 2) the implementation and phase out of various construction related projects, like: 151st Street Vincennes to 2nd Avenue, 139th Street to 135th Street, County Road Center, Freight and Rail Study projects. Grants in this category include:

- Adult Redeploy Initiative grant for up to \$1M helps divert low-risk, non-violent offenders from entering the Illinois Department of Corrections by providing community-based services with the expected result of reducing the prison population over time and end the expensive cycle of crime and incarceration.
- Brownfields Assessment Grant with a carryover amount of \$571,000 to assist in the environmental assessment and eventual redevelopment of potentially contaminated properties in Bellwood, Franklin Park, Forest Park, Maywood, Melrose Park, Northlake, and Schiller Park.
- The 167th Street in Harvey from Center Street to Lowe Avenue Project funded at \$2.5M, to improve deteriorated road conditions and provide funding for street improvements, upgraded traffic signals, street lighting, enclosed drainage and traffic control for staged construction that will allow businesses continuous access to the corridor and ingress and egress of the road.
- State Board of Election grant for \$362,500 to support the maintenance and cost associated with the voter registration system to allow for the transmission of information through the Centralized Statewide Voter Registration System, as required by Title III Section 303 of the Help America Vote Act.
- SunShot Solar Pathways grant for \$1.2M to help bring community shared solar power to the region. In partnership with other governmental and non-profit groups, this grant provides funding for an opportunity assessment of the potential community solar market in Cook County, identifying best practices and identification of pilot sites to show how community solar can be scalable in urban areas.

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\*The County Clerk's grants are included under the Finance and Administration program area.

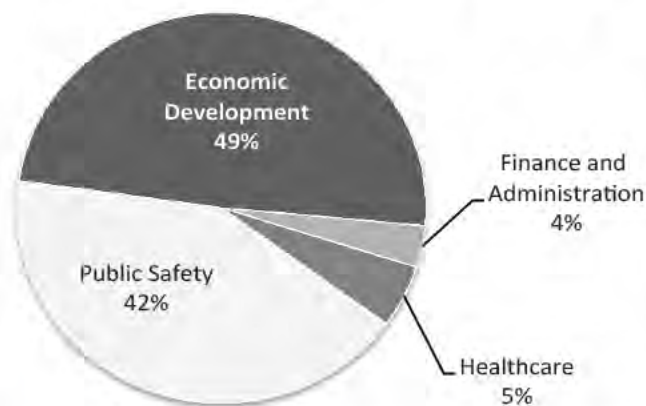


## HEALTHCARE

Healthcare and Community Services grant recipients are the Department of Public Health and Stroger Hospital. The primary function in this category is to provide primary care to patients through a variety of services ranging from HIV/AIDS care, lead poisoning prevention activities, and women, children, and infant related services. Programs funded under this category expect to receive an increase of 19.6 percent over the 2015 budget, as a result of the Partnerships to Improve Community Health grant, awarded for \$2.5M to support the implementation of population-based strategies that expand the reach and health impact of policy, systems, and environmental improvements that promote healthy living and reduce the burden of chronic disease. Grants funded under this category include:

- Bioterrorism Preparedness funding estimated at \$1.2M provides support for the preparation and planning of emergency or hazardous situations.
- Local Health Protection funds for \$2.1M provide assistance to prevent the spread of infectious diseases, food protection, potable water supply, and private sewage disposal.
- Women, Infant and Children Nutrition funding at \$3.1M provides supplemental nutritious foods at no cost, nutrition education and referrals for health and social services to low-income pregnant, breastfeeding, and postpartum women; and infants and children up to age 5 determined to be at nutritional risk.

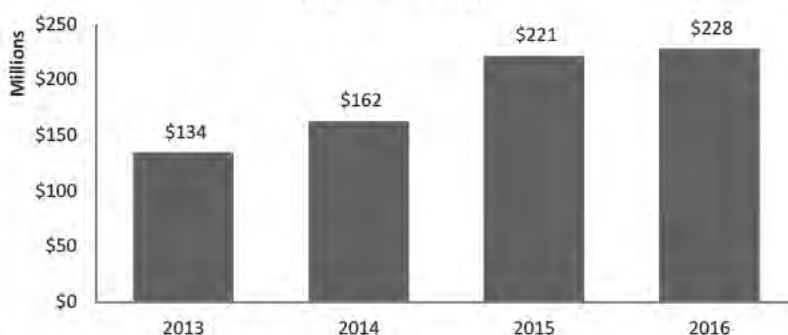
### 2016 Grants by STAR Program Area



## PUBLIC SAFETY

The Public Safety category grant recipients consists of the Department of Homeland Security and Emergency Management, Office of the Chief Judge, Cook County Sheriff, State's Attorney, Public Defender, Asset Management, and the Clerk of the Circuit Court. Departments funded under this category provide a variety of assistance to aid in protecting and serving the residents of the County. Grants in this category focus on crime reduction, enforcement, prosecutions, case management services, and drug and alcohol treatment. In addition, grant funds under this program area are used to prepare, respond, and recover from acts of terrorism and/or catastrophic events. Grants in this category anticipate a decrease of 2 percent from 2015, mainly attributed to reduction of funding for the Child Support Enforcement programs.

### Grant Funding History (2013 - 2016)



## GRANTS

The primary grants in this category include funding for:

- Urban Area Security Initiative estimated at \$54.1M provides resources to the Cook County Urban Area to include the City of Chicago and the 128 municipalities and all township governments within the boundaries of Cook County. This program provides funding to defray the cost of initiatives targeted at preventing, protecting against, mitigating the effects of, responding to and recovering from natural disasters and acts of terrorism. Funding allows for the development and implementation of preparedness outreach initiatives, security assessments of key critical facilities, the planning for, operation and evaluation of exercises, providing training for first responders and purchase of needed equipment for first responders.
- Port Security for \$487,500 provides financial assistance for the continuation and expansion of maritime security initiatives, and aligns with the mission, goals and objectives of the federal, state and local homeland security strategies. This grant program further supports existing efforts to prevent, protect, mitigate, respond and recover from threats and hazards that pose the greatest risk. This grant program seeks to support and strengthen the local, regional, state and federal maritime security posture.
- Child Support Enforcement grants are managed through several departments within the County and are estimated at \$18.6M. Funding under the Child Support Enforcement grants provides support for the enforcement of the Uniform Reciprocal Enforcement of Support Act on behalf of participants living in other counties and states. The program supports enforcement of child support obligations through income withholding. In addition, this program supports community outreach to identify children with disabilities in an effort to seek higher child support awards and establish procedures to modify child support orders.
- Misdemeanor Deferred Prosecution Enhancement Program (MDPEP) for \$372,689 provides and expansion to the State's Attorney's existing suite of diversion court programs that aid in the reduction of the jail and prison populations. The MDPDP aims to: minimize the collateral consequences resulting from convictions for the low-level, non-violent offenses; reduce recidivism, and reduce the cost to the system. The MDPDP utilizes evidence-based screening tools to determine risk/needs of misdemeanants who are eligible for the program (non-violent, non-DUI offenders). Participants are ordered to complete service requirements based on their risk-need score (ranging from community service to more intensive interventions). This will provide a more comprehensive evaluation and more individualized approach to the interventions. If the participant successfully completes the requirements, the misdemeanor charge will be dismissed, and the defendant will be immediately eligible to apply for expungement.
- High Intensity Drug Trafficking Area grant is estimated at \$4.9M and is aimed at eliminating and/or reducing the production, manufacturing, distribution, transportation and chronic use of illegal drugs in Cook County.

## **GRANT IMPROVEMENTS**

The County is committed to streamlining processes while improving fiscal controls in order to remain current with Federal and State reforms. The Department of Budget and Management Services partners with central service departments, like the Comptroller's Office, County Auditor, Bureau of Technology, Office of the Chief Procurement Officer, as well as grant-funded departments to implement policies, procedures, technology aimed at enhancing the County's grant management structure. The reforms are aimed at improving service delivery and performance, increasing revenue, coordinating services, and streamlining processes. The 2016 budget includes an increase of \$6.5M in grant revenue from 2015. The County is dedicated to increasing grant revenue by 5 percent in 2017 to expand the services provided to the residents of Cook County. As external grantors continue to reform processes, emphasizing the importance of performance outcomes, the County will continue to develop more effective performance measures to increase transparency and accountability of our grant programs.

## **STATE BUDGET IMPACT ON COUNTY GRANTS**

The State of Illinois' delay in passing the FY2016 budget creates uncertainty for the County, as it relates to the continuation of future grant programs affecting County residents that rely heavily on the associated services and the financial impact on the County's ability to support grant programs. The State of Illinois provides 6 percent, or \$12.6M, in direct funding from the State's general revenue that will be used to support health and violence prevention programs in FY2016. The State is also responsible for the oversight and disbursement of 39 percent, or \$89.7M, in grant revenue for FY2016 passed through from the Federal government allocated towards homeland security programs, nutrition programs for youth at the juvenile temporary detention center and for women, infant and children, in addition to a variety of violence prevention and social service grants. The County budget recommendation assumes that the State will ultimately adopt a Fiscal 2016 budget and fund direct grants consistent with historic practices, and that in light of the passage of Senate Bill 2042, signed into law on August 20, 2015, that Federal pass-through grants will ultimately be funded in the County Fiscal Year 2016.

The delay in State reimbursements under direct state programs has the potential to impact the following programs:

- Illinois Attorney General funded programs:
  - Victim Witness Sexual Assault Services
  - Hidden Victims Support
- Illinois Department of Public Health funded programs:
  - Tobacco Free Communities
  - Inspections of Tanning and Tattoo Facilities
- Illinois Department of Criminal Justice Information Authority funded programs:
  - Adult Redeploy Grants
  - Violence Prevention

## GRANTS

The delay in State reimbursements for grants passed through the Federal government has the potential to impact the following programs:

- U.S. Department of Agriculture – Illinois Department of Public Health funded programs:
  - Supplemental Nutrition for Women, Infant and Children Program
  - Food Inspections
- U.S. Department of Agriculture – Illinois State Board of Education funded programs:
  - National School Breakfast, Snack, and Lunch Programs
- U.S. Department of Health and Human Services – Illinois Department of Public Health funded programs:
  - Breast and Cervical Cancer programs
  - Immunization Initiative
  - Tuberculosis Directly Observed
  - Bioterrorism Preparedness and Response
- U.S. Department of Justice – Illinois Criminal Justice Information Authority funded programs:
  - Project Safe Neighborhoods
  - Human Trafficking
  - Services to Victims of Violence
  - Domestic Violence Programs
  - Prosecution Based Victim Assistance
  - Juvenile Accountability
  - Holiday Mobilization
- U.S. Department of Justice – Illinois Department of Human Services funded programs:
  - Juvenile Accountability Block Grant
- U.S. Department of Homeland Security – Illinois Emergency Management Agency funded programs:
  - Urban Area Security Initiative

The County is committed to ensuring that the current grant programs outlined above realize the least impact on services and communities; however, the uncertainty of future State-funding does hold the potential to negatively impact the associated services provided to residents of the County.

## GRANT SUMMARY

GRANT NUMBER AND TITLE		FTE POSITIONS	SALARIES	2015 CARRY-OVER	APPROVED BUDGET	COUNTY CASH MATCH	TOTAL PROJECT AMOUNT
<b>OFFICES UNDER THE PRESIDENT</b>							
659	BOND COURT PROGRAM				450,000		450,000
679	JUVENILE ACCOUNTABILITY - PROJECT RECLAIM	2.0	115,259		461,000	51,222	512,222
940	ADULT REDEPLOY ILLINOIS	6.0	357,660		1,049,649		1,049,649
		<b>8.0</b>	<b>\$472,919</b>		<b>\$1,960,649</b>	<b>\$51,222</b>	<b>\$2,011,871</b>
<b>BUREAU OF ADMINISTRATION</b>							
608	167TH STREET CONSTRUCTION PROJECT				2,500,000		2,500,000
668	SCIENCE AND ENERGY EDUCATION AND OUTREACH	1.0	54,189		95,000		95,000
669	COMMUNITY SOLAR PV SYSTEMS ON ROOFTOPS AND VACANT LAND				1,238,308		1,238,308
673	PATH RESEARCH GRANT				3,000		3,000
748	AIR POLLUTION PARTICULATE MONITORING	2.0	127,681	80,040	159,960		240,000
766	BROWNFIELDS ASSESSMENT			571,324			571,324
791	EC ELECTRONICS REUSE AND RECYCLING *				2,000		2,000
880	VITAL RECORDS AND DEATH CERTIFICATE SURCHARGE FUND				4,334		4,334
905	RADON AWARENESS				8,900		8,900
909	AIR POLLUTION CONTROL	6.0	379,390		615,110		615,110
		<b>9.0</b>	<b>\$561,260</b>	<b>\$651,364</b>	<b>\$4,626,612</b>		<b>\$5,277,976</b>
<b>BUREAU OF ECONOMIC DEVELOPMENT</b>							
607	EDA CHICAGO METRO METAL CONSORTIUM (CMMC)	1.0	80,043		200,000		200,000
771	ABANDONED PROPERTY PROGRAM			180,200			180,200
772	HOME INVESTMENT PARTNERSHIPS PROGRAM	6.0	456,939	3,242,437	4,171,139		7,413,576
910	COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY	2.0	137,510	83,281,118			83,281,118
941	EMERGENCY SOLUTIONS GRANTS			325,375	819,584		1,144,959
942	COMMUNITY DEVELOPMENT BLOCK GRANT	13.0	1,959,872	7,291,950	9,592,913		16,884,863
		<b>22.0</b>	<b>\$2,634,364</b>	<b>\$94,321,080</b>	<b>\$14,783,636</b>		<b>\$109,104,716</b>
<b>COOK COUNTY LAND BANK AUTHORITY</b>							
602	ABANDONED RESIDENTIAL PROPERTY PROGRAM			105,523			105,523
799	LAND BANK PROGRAM (AG)	11.0	831,441	2,957,671			2,957,671
		<b>11.0</b>	<b>\$831,441</b>	<b>\$3,063,194</b>			<b>\$3,063,194</b>
<b>COOK COUNTY HEALTH AND HOSPITALS SYSTEM</b>							
605	PARTNERSHIPS TO IMPROVE COMMUNITY HEALTH	4.0	258,880		2,480,807		2,480,807
755	VECTOR SURVEILLANCE AND CONTROL GRANT	1.0	70,660		489,010		489,010
847	HEMOPHILIA TREATMENT				30,257		30,257
903	BIOTERRORISM PREPAREDNESS AND RESPONSE *	11.0	610,607		1,213,704		1,213,704
914	TUBERCULOSIS DIRECTLY OBSERVED				42,460		42,460
920	CITIES READINESS INITIATIVE *	1.0	79,856		169,332		169,332
928	TATTOO FACILITIES INSPECTIONS			26,000			26,000
930	TANNING FACILITIES INSPECTIONS			26,000			26,000
935	ILLINOIS TOBACCO-FREE COMMUNITIES *	4.0	273,432		938,732		938,732
946	SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS AND CHILDREN	3.0	162,653		255,911		255,911
948	GENETICS EDUCATION AND FOLLOW-UP				64,000		64,000
950	CHILDHOOD LEAD POISONING PREVENTION *				57,742		57,742
951	HIV/AIDS SURVEILLANCE PREVENTION SERVICES				168,333		168,333
955	HIV/AIDS DIRECT PREVENTION SERVICES *			61,800			61,800
969	VISION AND HEARING SCREENING				40,420		40,420
974	PH HIGH RISK CASE MANAGEMENT PROGRAM	8.0	335,438		584,064		584,064

\* Pending Formal Agreement and Board Approval

## GRANT SUMMARY

GRANT NUMBER AND TITLE		FTE POSITIONS	SALARIES	2015 CARRY-OVER	APPROVED BUDGET	COUNTY CASH MATCH	TOTAL PROJECT AMOUNT
975	LOCAL HEALTH PROTECTION	21.0	1,229,935		2,061,638		2,061,638
977	PERINATAL HEPATITIS B PREVENTION				35,000		35,000
979	SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS & CHILDREN	38.0	1,904,168		2,831,720		2,831,720
995	SAFE DRINKING WATER AND GROUND WATER PERMIT				25,925		25,925
996	SUMMER FOOD INSPECTION			13,333			13,333
997	ILLINOIS BREAST AND CERVICAL CANCER SCREENING	1.0	42,596		233,962		233,962
		<b>92.0</b>	<b>\$4,968,225</b>	<b>\$127,133</b>	<b>\$11,723,017</b>		<b>\$11,850,150</b>

## COUNTY CLERK

626	HELP AMERICA VOTE ACT - VOTERS WITH DISABILITIES PROGRAM				5,274		5,274
642	VOTERS REGISTRATION STATE GRANT				362,500		362,500
643	COUNTY CLERK DEATH CERTIFICATE SURCHARGE				180,165		180,165
					<b>\$547,939</b>		<b>\$547,939</b>

## ASSET MANAGEMENT

671	SOLAR THERMAL INSTALLATION				358,936		358,936
790	ENERGY EFFICIENCY PROGRAM	1.0	104,152		956,686		956,686
		<b>1.0</b>	<b>\$104,152</b>		<b>\$1,315,622</b>		<b>\$1,315,622</b>

## CHIEF JUDGE

618	DRUG COURT ENHANCEMENT PROGRAM			114,883			114,883
620	ACCESS AND VISITATION	1.5	105,638		94,705		94,705
676	SAFETY AND JUSTICE CHALLENGE PLANNING GRANT	1.0	66,243		150,000		150,000
770	ILLINOIS LUNCH BREAKFAST *				13,943		13,943
773	ILLINOIS NATIONAL BREAKFAST *				277,466		277,466
774	ILLINOIS NATIONAL SCHOOL LUNCH/SNACK *				543,548		543,548
778	PARENTAGE CHILD SUPPORT COURT	15.0	1,060,818		1,526,737		1,526,737
793	ADULT REDEPLOY	3.5	199,643		915,100		915,100
798	DOMESTIC VIOLENCE PREVENTION PROGRAM	1.0	39,366		95,947		95,947
820	JUVENILE DETENTION ALTERNATIVE INITIATIVES				110,000		110,000
838	DOMESTIC VIOLENCE SERVICE ENHANCEMENT	2.0	106,323	369,850			369,850
		<b>24.0</b>	<b>\$1,578,031</b>	<b>\$484,733</b>	<b>\$3,727,446</b>		<b>\$4,212,179</b>

## CLERK OF THE CIRCUIT COURT

665	CRIMINAL DATA EXCHANGE			100,000			100,000
779	CHILD SUPPORT ENFORCEMENT	36.6	2,122,235		3,167,500		3,167,500
		<b>36.6</b>	<b>\$2,122,235</b>	<b>\$100,000</b>	<b>\$3,167,500</b>		<b>\$3,267,500</b>

## PUBLIC DEFENDER

629	JUVENILE JUSTICE INITIATIVE *	3.0	140,517	308,965			308,965
631	FORENSIC DNA				39,142	13,045	52,187
632	MITIGATOR PROJECT *	2.0	121,556		136,642	45,547	182,189
689	GUIDEBOOK FOR PARENTS IN CHILD PROTECTION CASES				9,540		9,540
		<b>5.0</b>	<b>\$262,073</b>	<b>\$308,965</b>	<b>\$185,324</b>	<b>\$58,592</b>	<b>\$552,881</b>

## SHERIFF

644	SUSTAINED TRAFFIC ENFORCEMENT PROGRAM				140,696		140,696
645	HUMAN TRAFFICKING ANTI-DEMAND CAMPAIGN				52,000		52,000
655	HIGH INTENSITY DRUG TRAFFICKING AREA	26.0	1,649,990		4,881,891		4,881,891
697	INTELLECTUAL PROPERTY THEFT ENFORCEMENT PROGRAM			170,371			170,371
781	CHILD SUPPORT ENFORCEMENT PROGRAM	24.0	1,564,375		2,449,724		2,449,724
		<b>50.0</b>	<b>\$3,214,365</b>	<b>\$170,371</b>	<b>\$7,524,311</b>		<b>\$7,694,682</b>

\* Pending Formal Agreement and Board Approval



## GRANT SUMMARY

GRANT NUMBER AND TITLE		FTE POSITIONS	SALARIES	2015 CARRY-OVER	APPROVED BUDGET	COUNTY CASH MATCH	TOTAL PROJECT AMOUNT
<b>STATE'S ATTORNEY</b>							
606	MISDEMEANOR DEFERRED PROSECUTION ENHANCEMENT PROGRAM	1.0	69,884	372,689			372,689
612	COMMUNITY JUSTICE CENTER	4.0	232,819		252,198	104,506	356,704
615	SERVICES TO COOK COUNTY VICTIMS	8.0	429,628		470,699	125,575	596,274
616	POST CONVICTION DNA TESTING ASSISTANCE PROGRAM	1.6	134,801		400,701		400,701
622	APPELLATE ASSISTANCE PROGRAM *	19.0	1,386,093		1,955,000		1,955,000
624	MOTOR VEHICLE THEFT PROSECUTIONS	7.0	600,158		823,644		823,644
625	HUMAN TRAFFICKING TASK FORCE *	2.0	183,015		750,000	250,000	1,000,000
628	INTELLECTUAL PROPERTY CRIME ENFORCEMENT *	1.5	143,979		400,000		400,000
636	INTERNET CRIMES AGAINST CHILDREN *	3.6	232,913		339,250		339,250
637	HUMAN TRAFFICKING EQUIPMENT *	1.0	59,731		108,866		108,866
650	TREATMENT COURT ENHANCEMENT *	2.0	79,350		100,000	33,334	133,334
653	STATE'S ATTORNEY PROJECT SAFE NEIGHBORHOOD	1.0	85,318		112,000		112,000
742	VICTIM SENSITIVE INTERVIEW	1.0	81,701		106,262		106,262
746	HIDDEN VICTIMS SUPPORT GROUP				11,600		11,600
747	VICTIM WITNESS SEXUAL ASSAULT SERVICES *				21,670		21,670
756	DOMESTIC VIOLENCE PROSECUTION COORDINATION	10.0	762,840		665,879	359,532	1,025,411
762	PROSECUTION BASED VICTIM ASSISTANCE	13.0	696,197		742,227	239,792	982,019
765	NATIONAL INSURANCE CRIME GRANT	2.0	171,622		230,994		230,994
782	CHILD SUPPORT ENFORCEMENT GRANT	113.0	7,304,703		11,450,164		11,450,164
830	COMPLEX DRUG PROSECUTIONS	10.0	978,664		939,283	343,585	1,282,868
		<b>200.7</b>	<b>\$13,633,416</b>	<b>\$372,689</b>	<b>\$19,880,437</b>	<b>\$1,456,324</b>	<b>\$21,709,450</b>
<b>HOMELAND SECURITY AND EMERGENCY MANAGEMENT</b>							
651	PORT SECURITY				487,500	162,500	650,000
767	JUSTICE ASSISTANCE GRANT	1.0	53,450	1,906,133	467,437		2,373,570
769	URBAN AREA SECURITY INITIATIVE *	32.0	2,628,151	27,650,599	26,485,875		54,136,474
		<b>33.0</b>	<b>\$2,681,601</b>	<b>\$29,556,732</b>	<b>\$27,440,812</b>	<b>\$162,500</b>	<b>\$57,160,044</b>
<b>GRAND TOTAL</b>		<b>492.3</b>	<b>\$33,064,082</b>	<b>\$129,156,261</b>	<b>\$96,883,305</b>	<b>\$1,728,638</b>	<b>\$227,768,204</b>

\* Pending Formal Agreement and Board Approval

# GRANTS

## 602 - ABANDONED RESIDENTIAL PROPERTY PROGRAM

Illinois Housing Development Authority: Funds will be used for the maintenance or demolition of abandoned residential properties within Cook County.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Contractual Services</b>	
235 / 520390 Contractual Maintenance Services	50,000
<b>Contractual Services Total</b>	<b>\$50,000</b>
<b>Operation and Maintenance</b>	
490 / 540430 Site Improvements	55,523
<b>Operation and Maintenance Total</b>	<b>\$55,523</b>
<b>Operating Funds Total</b>	<b>\$105,523</b>

## 605 - PARTNERSHIPS TO IMPROVE COMMUNITY HEALTH

U.S. Department of Health and Human Services: Under this grant agreement, the Cook County Department of Public Health will support implementation of population-based strategies that expand the reach and impact of policy, systems, and environmental (PSE) improvements that promote healthy living and reduce the burden of chronic diseases.

## DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	258,880
170 / 501510 Mandatory Medicare Costs	1,556
172 / 501540 Workers' Compensation	1,609
174 / 501570 Statutory Pension	14,044
175 / 501590 Life Insurance Program	125
176 / 501610 Health Insurance	13,331
177 / 501640 Dental Insurance Plan	806
178 / 501660 Unemployment Compensation	1,609
179 / 501690 Vision Care Insurance	252
190 / 501970 Transportation and Other Travel Expenses for Employees	5,000
<b>Personal Services Total</b>	<b>\$297,212</b>
<b>Contractual Services</b>	
220 / 520150 Communication Services	4,400
240 / 520490 External Graphics and Reproduction Services	15,600
260 / 520830 Professional and Managerial Services	2,006,853
<b>Contractual Services Total</b>	<b>\$2,026,853</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	8,575
388 / 531650 Computer Operation Supplies	1,000
<b>Supplies and Materials Total</b>	<b>\$9,575</b>
<b>Capital Outlay</b>	
570 / 560440 Telecommunications Equipment	3,000
579 / 560450 Computer Equipment	16,000
<b>Capital Outlay Total</b>	<b>\$19,000</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	128,167
<b>Contingency Total</b>	<b>\$128,167</b>
<b>Operating Funds Total</b>	<b>\$2,480,807</b>

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 ADMINISTRATION				
01 PH PARTNERSHIPS TO IMPROVE COMMUNITY HEALTH - 6051401				
1055	Project Director V	24	1.0	62,316
0095	Program Coordinator	22	2.0	135,114
0223	Grant Analyst	21	1.0	61,450
			4.0	\$258,880
TOTAL SALARIES AND POSITIONS			4.0	\$258,880
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			4.0	\$258,880

## 606 - MISDEMEANOR DEFERRED PROSECUTION ENHANCEMENT PROGRAM

U.S. Department of Justice: Funds will be used to develop, implement, and evaluate the MDPEP, which seeks to reduce subsequent criminal behavior, reduce costs to the system, minimize the collateral consequences resulting from low-level, non-violent convictions, and share findings with the larger community.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	69,884
170 / 501510 Mandatory Medicare Costs	1,920
172 / 501540 Workers' Compensation	1,987
174 / 501570 Statutory Pension	17,337
175 / 501590 Life Insurance Program	310
176 / 501610 Health Insurance	27,379
177 / 501640 Dental Insurance Plan	437
178 / 501660 Unemployment Compensation	1,987
179 / 501690 Vision Care Insurance	261
<b>Personal Services Total</b>	<b>\$121,502</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	242,472
<b>Contractual Services Total</b>	<b>\$242,472</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	8,715
<b>Contingency Total</b>	<b>\$8,715</b>
<b>Operating Funds Total</b>	<b>\$372,689</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
<b>01 GRANTS</b>				
<b>02 MISDEMEANOR DEFERRED PROSECUTION ENHANCEMENT PROGRAM - 6061401</b>				
1172	Assistant State's Attorney	AT	1.0	69,884
			<b>1.0</b>	<b>\$69,884</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.0</b>	<b>\$69,884</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>1.0</b>	<b>\$69,884</b>

**607 - EDA CHICAGO METRO METAL CONSORTIUM (CMMC)**

U.S. Department of Commerce: Chicago Metro Metal Consortium (CMMC), led by Cook County, has blossomed into an active, growing and robust initiative with an unprecedented coalition of governments, non-profits, academic institutions, and service providers all committed to strengthening the metal cluster. The Economic Development Administration (EDA) has cited it as an example of a best practice for working across diverse communities. As a result, CMMC has received EDA funding to hire a consortium manager. CMMC's works to foster increased collaboration, partnerships and innovation. CMMC relies on and leverages the skills, and capacity of its members to provide services to the sector. CMMC intends to collaborate with its members, retool where appropriate and create new programs where needed with the overarching goal of increasing the competitiveness, productivity and revenue of this sector.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	80,043
<b>Personal Services Total</b>	<b>\$80,043</b>
<b>Contingency</b>	
847 / 580160 Grant Disbursements	119,957
<b>Contingency Total</b>	<b>\$119,957</b>
<b>Operating Funds Total</b>	<b>\$200,000</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANTS				
01	P&D EDA METRO CONSORTIUM - 6071401			
6294	Economic Development Program Manager	23	1.0	80,043
			1.0	\$80,043
TOTAL SALARIES AND POSITIONS			1.0	\$80,043
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$80,043



608 - 167TH STREET CONSTRUCTION PROJECT

Illinois Department of Commerce and Economic Opportunity : Funds will be used for the improvement of 167th Street from Center Street to Lowe Avenue in the City of Harvey; consisting of P.C.C pavement construction including but not limited to, pavement removal, earth excavation, storm sewer, curb and gutter, traffic signal installation and other necessary highway appurtenances.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	2,500,000
Contractual Services Total	\$2,500,000
Operating Funds Total	\$2,500,000

## 612 - COMMUNITY JUSTICE CENTER

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to provide funding for two of the Community Justice Centers (the West Side Community Justice Center and the Central Community Justice Center).

## DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	232,819
115 / 501170 Appropriation Adjustment for Personal Services	32,806
170 / 501510 Mandatory Medicare Costs	3,376
172 / 501540 Workers' Compensation	3,492
174 / 501570 Statutory Pension	30,476
175 / 501590 Life Insurance Program	685
176 / 501610 Health Insurance	47,422
177 / 501640 Dental Insurance Plan	800
178 / 501660 Unemployment Compensation	3,492
179 / 501690 Vision Care Insurance	883
<b>Personal Services Total</b>	<b>\$356,251</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	453
<b>Contractual Services Total</b>	<b>\$453</b>
<b>Operating Funds Total</b>	<b>\$356,704</b>

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
<b>01 GRANT ACTIVITY</b>				
<b>03 COMMUNITY JUSTICE CENTER - 6121501</b>				
0051	Administrative Assistant V	20	1.0	76,059
0050	Administrative Assistant IV	18	1.0	66,833
0046	Administrative Assistant I	12	1.0	46,492
0907	Clerk V	11	1.0	43,435
			<b>4.0</b>	<b>\$232,819</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>4.0</b>	<b>\$232,819</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>4.0</b>	<b>\$232,819</b>

## 615 - SERVICES TO COOK COUNTY VICTIMS

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to provide victim assistance services for crime victims who are navigating the criminal justice system.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	429,628
170 / 501510 Mandatory Medicare Costs	6,230
172 / 501540 Workers' Compensation	6,444
174 / 501570 Statutory Pension	56,239
175 / 501590 Life Insurance Program	1,005
176 / 501610 Health Insurance	86,867
177 / 501640 Dental Insurance Plan	1,580
178 / 501660 Unemployment Compensation	6,444
179 / 501690 Vision Care Insurance	1,000
<b>Personal Services Total</b>	<b>\$595,437</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	837
<b>Contractual Services Total</b>	<b>\$837</b>
<b>Operating Funds Total</b>	<b>\$596,274</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
<b>01 STATE'S ATTORNEY SERVICES TO COOK COUNTY VICTIMS</b>				
<b>02 SERVICES TO COOK COUNTY VICTIMS - 6151501</b>				
0667	Victim Witness Coordinator II	15	1.0	62,109
0556	Law Clerk I	14	6.0	327,305
0936	Stenographer V	13	1.0	40,214
			<b>8.0</b>	<b>\$429,628</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>8.0</b>	<b>\$429,628</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>8.0</b>	<b>\$429,628</b>

**616 - POST CONVICTION DNA TESTING ASSISTANCE PROGRAM**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to review appropriate post-conviction cases to identify those where DNA testing could prove the actual innocence of a person convicted of a violent felony offense(s) as defined by state law.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	134,801
115 / 501170 Appropriation Adjustment for Personal Services	200,350
170 / 501510 Mandatory Medicare Costs	1,834
172 / 501540 Workers' Compensation	1,897
174 / 501570 Statutory Pension	16,554
175 / 501590 Life Insurance Program	372
176 / 501610 Health Insurance	16,523
177 / 501640 Dental Insurance Plan	604
178 / 501660 Unemployment Compensation	1,897
179 / 501690 Vision Care Insurance	120
<b>Personal Services Total</b>	<b>\$374,952</b>
<b>Contingency</b>	
847 / 580160 Grant Disbursements	3,073
883 / 580260 Cook County Administration	22,676
<b>Contingency Total</b>	<b>\$25,749</b>
<b>Operating Funds Total</b>	<b>\$400,701</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY HOMICIDE ADVOCACY SERVICES				
02 POST CONVICTION DNA TESTING ASSISTANCE PROGRAM - 6161401				
1172	Assistant State's Attorney	AT	1.0	92,870
0051	Administrative Assistant V	20	0.6	41,931
			1.6	\$134,801
TOTAL SALARIES AND POSITIONS			1.6	\$134,801
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.6	\$134,801

## 618 - DRUG COURT ENHANCEMENT PROGRAM

U.S. Department of Justice: This program is designed to enhance recovery support services and court operations for Adult Drug Treatment Court participants who are at greater risk of relapse and re-incarceration. The program will provide integrated housing services, job training and placements, and other community-based continuing care and recovery support. The program targets adult men and women 17 years and older charged with non-violent, drug related felony offenses, who would otherwise be sentenced to prison. The program will provide services to 55 participants over two years.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
186 / 501860 Training Programs for Staff Personnel	7,650
190 / 501970 Transportation and Other Travel Expenses for Employees	18,488
<b>Personal Services Total</b>	<b>\$26,138</b>
<b>Contractual Services</b>	
249 / 520670 Purchased Services Not Otherwise Classified	(1,560)
260 / 520830 Professional and Managerial Services	90,305
<b>Contractual Services Total</b>	<b>\$88,745</b>
<b>Operating Funds Total</b>	<b>\$114,883</b>



**620 - ACCESS AND VISITATION**

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: This program provides mediation and conciliation services and parenting education to non-custodial parents who were never married to the custodial parent. The program provides a system for supervised visitation and is administered by the Office of Marriage and Family Counseling of the court's Domestic Relations Division.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	105,638
<b>Personal Services Total</b>	<b>\$105,638</b>
<b>Contingency</b>	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	(10,933)
<b>Contingency Total</b>	<b>(\$10,933)</b>
<b>Operating Funds Total</b>	<b>\$94,705</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01	CJ ACCESS AND VISITATION - 6201501			
1542	Conciliation Counselor	19	1.5	105,638
			1.5	\$105,638
TOTAL SALARIES AND POSITIONS			1.5	\$105,638
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.5	\$105,638

## 622 - APPELLATE ASSISTANCE PROGRAM \*

Office of the Illinois State Prosecutors: The Office of the Illinois State Prosecutors Grant provides funding for the purpose of staffing the Criminal Appeals Division at a level that better balances staffing between defense attorneys working on criminal appeals in Cook County and the number of assistant state's attorneys responding to those briefs.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	1,386,093
170 / 501510 Mandatory Medicare Costs	20,099
172 / 501540 Workers' Compensation	20,792
174 / 501570 Statutory Pension	181,447
175 / 501590 Life Insurance Program	3,729
176 / 501610 Health Insurance	310,788
177 / 501640 Dental Insurance Plan	6,527
178 / 501660 Unemployment Compensation	20,792
179 / 501690 Vision Care Insurance	1,878
<b>Personal Services Total</b>	<b>\$1,952,145</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	2,797
<b>Contractual Services Total</b>	<b>\$2,797</b>
<b>Capital Outlay</b>	
590 / 567020 Equipment or Improvements Not Otherwise Classified	58
<b>Capital Outlay Total</b>	<b>\$58</b>
<b>Operating Funds Total</b>	<b>\$1,955,000</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY APPELLATE ASSISTANCE PROGRAM				
01 SA APPELLATE ASSISTANCE PROGRA - 6221401				
0500	Assistant State's Attorney	AT	8.0	480,421
1162	Assistant State's Attorney	AT	1.0	71,292
1159	Assistant State's Attorney	AT	3.0	330,526
1156	Assistant State's Attorney	AT	3.0	258,594
1154	Assistant State's Attorney	AT	1.0	84,901
1111	Systems Analyst II	18	1.0	72,438
0556	Law Clerk I	14	1.0	43,641
0935	Stenographer IV	11	1.0	44,280
			19.0	\$1,386,093
TOTAL SALARIES AND POSITIONS			19.0	\$1,386,093
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			19.0	\$1,386,093

## 624 - MOTOR VEHICLE THEFT PROSECUTIONS

Illinois Motor Vehicle Theft Prevention Council - Illinois Criminal Justice Information Authority: Funds will be used to increase prosecution of offenders involved in motor vehicle theft crimes and motor vehicle related crimes.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	600,158
170 / 501510 Mandatory Medicare Costs	8,702
172 / 501540 Workers' Compensation	9,002
174 / 501570 Statutory Pension	78,561
175 / 501590 Life Insurance Program	1,404
176 / 501610 Health Insurance	112,030
177 / 501640 Dental Insurance Plan	2,800
178 / 501660 Unemployment Compensation	9,002
179 / 501690 Vision Care Insurance	1,985
<b>Personal Services Total</b>	<b>\$823,644</b>
<b>Operating Funds Total</b>	<b>\$823,644</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY MOTOR VEHICLE THEFT PROSECUTIONS				
SA MOTOR VEHICLE THEFT PROS. - 6241501				
0696	Investigator II (State's Attorney)	SA2	1.0	81,129
1165	Assistant State's Attorney	AT	1.0	118,102
1158	Assistant State's Attorney	AT	1.0	96,264
1157	Assistant State's Attorney	AT	1.0	96,264
1155	Assistant State's Attorney	AT	1.0	93,233
1151	Assistant State's Attorney	AT	1.0	61,913
0048	Administrative Assistant III	16	1.0	53,253
			7.0	\$600,158
TOTAL SALARIES AND POSITIONS			7.0	\$600,158
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			7.0	\$600,158

## 625 - HUMAN TRAFFICKING TASK FORCE \*

U.S. Department of Justice: Funds will be used to investigate and prosecute proactive and reactive human trafficking cases.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	183,015
115 / 501170 Appropriation Adjustment for Personal Services	579,462
119 / 501190 Scheduled Salary Adjustment	3,085
170 / 501510 Mandatory Medicare Costs	8,757
172 / 501540 Workers' Compensation	9,060
174 / 501570 Statutory Pension	79,062
175 / 501590 Life Insurance Program	1,020
176 / 501610 Health Insurance	65,835
177 / 501640 Dental Insurance Plan	2,262
178 / 501660 Unemployment Compensation	9,060
179 / 501690 Vision Care Insurance	582
181 / 501715 Group Pharmacy Insurance	16,062
<b>Personal Services Total</b>	<b>\$957,262</b>
<b>Contingency</b>	
847 / 580160 Grant Disbursements	42,738
<b>Contingency Total</b>	<b>\$42,738</b>
<b>Operating Funds Total</b>	<b>\$1,000,000</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
62 STATE'S ATTORNEY HUMAN TRAFFICKING TASK FORCE				
01 SA HUMAN TRAFFICKING TASK FORCE - 6251501				
1165	Assistant State's Attorney	AT	1.0	118,102
1151	Assistant State's Attorney	AT	1.0	64,913
			2.0	\$183,015
TOTAL SALARIES AND POSITIONS			2.0	\$183,015
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$183,015

**626 - HELP AMERICA VOTE ACT - VOTERS WITH DISABILITIES PROGRAM**

U.S. Election Assistance Commission - Illinois State Board of Elections: This grant provides people with disabilities the right to participate in elections as other voters do and to cast a private and independent ballot.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
186 / 501860 Training Programs for Staff Personnel	5,274
<b>Personal Services Total</b>	<b>\$5,274</b>
<b>Operating Funds Total</b>	<b>\$5,274</b>



## 628 - INTELLECTUAL PROPERTY CRIME ENFORCEMENT \*

U.S. Department of Justice: Funds will be used to collaborate with members of law enforcement, financial institutions, and private industries to focus on investigating and prosecuting individuals and criminal enterprises that prey on the economic stream in local, state, national, and international jurisdictions.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	143,979
115 / 501170 Appropriation Adjustment for Personal Services	143,524
170 / 501510 Mandatory Medicare Costs	4,164
172 / 501540 Workers' Compensation	4,308
174 / 501570 Statutory Pension	37,595
175 / 501590 Life Insurance Program	672
176 / 501610 Health Insurance	34,863
177 / 501640 Dental Insurance Plan	611
178 / 501660 Unemployment Compensation	4,308
179 / 501690 Vision Care Insurance	331
185 / 501810 Professional and Technical Membership Fees	300
190 / 501970 Transportation and Other Travel Expenses for Employees	6,447
<b>Personal Services Total</b>	<b>\$381,102</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	18,898
<b>Contingency Total</b>	<b>\$18,898</b>
<b>Operating Funds Total</b>	<b>\$400,000</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 INTELLECTUAL PROPERTY CRIME ENFORCEMENT - 6281401				
1172	Assistant State's Attorney	AT	1.0	116,233
0556	Law Clerk I	14	0.5	27,746
			1.5	\$143,979
TOTAL SALARIES AND POSITIONS			1.5	\$143,979
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.5	\$143,979

\* Pending Formal Agreement and Board Approval

**629 - JUVENILE JUSTICE INITIATIVE \***

U.S. Department of Justice - Illinois Criminal Justice Information Authority: To fund social workers or social service/community outreach workers to work with youth that are processed through the Cook County Juvenile Court System each year. To access the clients needs a strengths, or advocate for services while a youth is under supervision or probation.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	140,517
115 / 501170 Appropriation Adjustment for Personal Services	99,236
170 / 501510 Mandatory Medicare Costs	2,306
172 / 501540 Workers' Compensation	2,385
174 / 501570 Statutory Pension	20,811
175 / 501590 Life Insurance Program	372
176 / 501610 Health Insurance	39,367
177 / 501640 Dental Insurance Plan	1,209
178 / 501660 Unemployment Compensation	2,385
179 / 501690 Vision Care Insurance	377
<b>Personal Services Total</b>	<b>\$308,965</b>
<b>Operating Funds Total</b>	<b>\$308,965</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	FTE	Salaries
<b>01 GRANT ACTIVITY</b>				
01 PD JUVENILE JUSTICE	- 6291401			
1513	Caseworker III	16	3.0	140,517
			<b>3.0</b>	<b>\$140,517</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>3.0</b>	<b>\$140,517</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>3.0</b>	<b>\$140,517</b>

\* Pending Formal Agreement and Board Approval

## 631 - FORENSIC DNA

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Provides support to improve the ability to effectively investigate, analyze, and litigate cases involving DNA and digital evidence.

## DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
186 / 501860 Training Programs for Staff Personnel	5,000
190 / 501970 Transportation and Other Travel Expenses for Employees	13,000
<b>Personal Services Total</b>	<b>\$18,000</b>
<b>Contractual Services</b>	
217 / 520100 Transportation for Specific Activities and Purposes	6,000
232 / 520350 Boarding and Lodging of Non-Employees	8,687
260 / 520830 Professional and Managerial Services	16,500
<b>Contractual Services Total</b>	<b>\$31,187</b>
<b>Supplies and Materials</b>	
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	2,300
355 / 530700 Photographic and Reproduction Supplies	700
<b>Supplies and Materials Total</b>	<b>\$3,000</b>
<b>Operating Funds Total</b>	<b>\$52,187</b>

**632 - MITIGATOR PROJECT \***

U.S. Department of Justice - Illinois Criminal Justice Information Authority: To provide effective assistance of counsel for its indigent clients who are charged with crimes. This award supports staff to ensure fair and equitable treatment of defendants.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	121,556
175 / 501590 Life Insurance Program	22
176 / 501610 Health Insurance	1,590
177 / 501640 Dental Insurance Plan	4
179 / 501690 Vision Care Insurance	5
190 / 501970 Transportation and Other Travel Expenses for Employees	6,639
<b>Personal Services Total</b>	<b>\$129,816</b>
<b>Contractual Services</b>	
217 / 520100 Transportation for Specific Activities and Purposes	5,000
<b>Contractual Services Total</b>	<b>\$5,000</b>
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	38,373
847 / 580160 Grant Disbursements	9,000
<b>Contingency Total</b>	<b>\$47,373</b>
<b>Operating Funds Total</b>	<b>\$182,189</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01	GRANT ACTIVITY			
02	MITIGATOR PROJECT - 6321501			
5924	Mitigator Specialist	16	2.0	121,556
			<b>2.0</b>	<b>\$121,556</b>
	<b>TOTAL SALARIES AND POSITIONS</b>		<b>2.0</b>	<b>\$121,556</b>
	<b>TURNOVER ADJUSTMENT</b>			
	<b>OPERATING FUNDS TOTAL</b>		<b>2.0</b>	<b>\$121,556</b>

\* Pending Formal Agreement and Board Approval

## 636 - INTERNET CRIMES AGAINST CHILDREN \*

U.S. Department of Justice: Funds will be used to support the Cook County Internet Crimes Against Children (ICAC) Task Force in it's mission to aggressively identify, investigate, and prosecute persons who use the Internet to sexually exploit children.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	232,913
120 / 501210 Overtime Compensation	5,000
170 / 501510 Mandatory Medicare Costs	3,155
172 / 501540 Workers' Compensation	3,264
174 / 501570 Statutory Pension	28,486
175 / 501590 Life Insurance Program	509
176 / 501610 Health Insurance	28,743
177 / 501640 Dental Insurance Plan	722
178 / 501660 Unemployment Compensation	3,264
179 / 501690 Vision Care Insurance	211
186 / 501860 Training Programs for Staff Personnel	4,309
190 / 501970 Transportation and Other Travel Expenses for Employees	18,426
<b>Personal Services Total</b>	<b>\$329,002</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	7,000
<b>Contractual Services Total</b>	<b>\$7,000</b>
<b>Supplies and Materials</b>	
388 / 531650 Computer Operation Supplies	3,248
<b>Supplies and Materials Total</b>	<b>\$3,248</b>
<b>Operating Funds Total</b>	<b>\$339,250</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
<b>01</b>	<b>INTERNET CRIMES AGAINST CHILDREN</b>			
<b>01</b>	<b>INTERNET CRIMES AGAINST CHILDREN - 6361401</b>			
1157	Assistant State's Attorney	AT	2.0	122,870
0691	Victim Witness Coordinator IV	19	0.6	44,315
0048	Administrative Assistant III	16	1.0	65,728
			<b>3.6</b>	<b>\$232,913</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>3.6</b>	<b>\$232,913</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>3.6</b>	<b>\$232,913</b>

\* Pending Formal Agreement and Board Approval

**637 - HUMAN TRAFFICKING EQUIPMENT \***

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to enhance our office's ability to investigate and prosecute long-term proactive and reactive human trafficking cases.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	59,731
170 / 501510 Mandatory Medicare Costs	866
172 / 501540 Workers' Compensation	896
174 / 501570 Statutory Pension	7,819
175 / 501590 Life Insurance Program	140
176 / 501610 Health Insurance	10,461
177 / 501640 Dental Insurance Plan	297
178 / 501660 Unemployment Compensation	896
179 / 501690 Vision Care Insurance	100
186 / 501860 Training Programs for Staff Personnel	8,763
190 / 501970 Transportation and Other Travel Expenses for Employees	18,897
<b>Personal Services Total</b>	<b>\$108,866</b>
<b>Operating Funds Total</b>	<b>\$108,866</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 HUMAN TRAFFICKING EQUIPMENT - 6371401				
0692	Victim Witness Coordinator III	16	1.0	59,731
			1.0	\$59,731
TOTAL SALARIES AND POSITIONS			1.0	\$59,731
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$59,731

\* Pending Formal Agreement and Board Approval

# GRANTS

## 642 - VOTERS REGISTRATION STATE GRANT

U.S. Election Assistance Commission - Illinois State Board of Elections: The State Board of Election funds will support the maintenance and cost associated with the Clerk's Office Voter Registration System including Electronic Pollbooks and the Online Mail Ballot Request Application.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
115 / 501170 Appropriation Adjustment for Personal Services	151,000
<b>Personal Services Total</b>	<b>\$151,000</b>
<b>Contractual Services</b>	
225 / 520260 Postage	115,000
240 / 520490 External Graphics and Reproduction Services	85,000
260 / 520830 Professional and Managerial Services	11,500
<b>Contractual Services Total</b>	<b>\$211,500</b>
<b>Operating Funds Total</b>	<b>\$362,500</b>

**643 - COUNTY CLERK DEATH CERTIFICATE SURCHARGE**

Illinois Department of Public Health: The purpose of this grant is to fund the Clerk Office's performance of the services associated with the Statewide Database of Death Certificates and distribution of funds to Governmental Units which serve as local registrars.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
186 / 501860 Training Programs for Staff Personnel	30,000
<b>Personal Services Total</b>	<b>\$30,000</b>
<b>Contractual Services</b>	
240 / 520490 External Graphics and Reproduction Services	20,165
260 / 520830 Professional and Managerial Services	65,000
<b>Contractual Services Total</b>	<b>\$85,165</b>
<b>Supplies and Materials</b>	
388 / 531650 Computer Operation Supplies	65,000
<b>Supplies and Materials Total</b>	<b>\$65,000</b>
<b>Operating Funds Total</b>	<b>\$180,165</b>



644 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM

U.S. Department of Transportation - Illinois Department of Transportation: To support the Police Department in conducting directed enforcement for alcohol and/or occupant protection mobilization during one or more critical holidays and other special campaigns.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	140,696
Contingency Total	\$140,696
Operating Funds Total	\$140,696

**645 - HUMAN TRAFFICKING ANTI-DEMAND CAMPAIGN**

Hunt Alternative Fund: Cook County Sheriff's Office National Day of Johns Arrests - Administer training and technical assistance. Provide postage and delivery of related public awareness items (DVDs, cups and wrist bands).

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
186 / 501860 Training Programs for Staff Personnel	2,000
<b>Personal Services Total</b>	<b>\$2,000</b>
<b>Supplies and Materials</b>	
388 / 531650 Computer Operation Supplies	10,000
<b>Supplies and Materials Total</b>	<b>\$10,000</b>
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	40,000
<b>Contingency Total</b>	<b>\$40,000</b>
<b>Operating Funds Total</b>	<b>\$52,000</b>

## 650 - TREATMENT COURT ENHANCEMENT \*

U.S. Department of Justice: Funds will be used to establish a more uniform screening process for non-violent offenders to allow for a faster placement in the appropriate diversion treatment courts with a decreased period of time spent in custody awaiting the placement.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	79,350
170 / 501510 Mandatory Medicare Costs	1,158
172 / 501540 Workers' Compensation	1,195
174 / 501570 Statutory Pension	8,289
175 / 501590 Life Insurance Program	234
176 / 501610 Health Insurance	32,634
177 / 501640 Dental Insurance Plan	846
178 / 501660 Unemployment Compensation	1,195
179 / 501690 Vision Care Insurance	155
190 / 501970 Transportation and Other Travel Expenses for Employees	7,028
<b>Personal Services Total</b>	<b>\$132,084</b>
<b>Supplies and Materials</b>	
391 / 531880 Miscellaneous Supplies and Materials	1,250
<b>Supplies and Materials Total</b>	<b>\$1,250</b>
<b>Operating Funds Total</b>	<b>\$133,334</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
<b>01 TREATMENT COURT ENHANCEMENT</b>				
<b>01 TREATMENT COURT ENHANCEMENT - 6501301</b>				
1161	Assistant State's Attorney	AT	1.0	62,999
0556	Law Clerk I	14	1.0	16,351
			<b>2.0</b>	<b>\$79,350</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$79,350</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>2.0</b>	<b>\$79,350</b>

**651 - PORT SECURITY**

U.S. Department of Homeland Security - City of Chicago: This program provides financial assistance for the continuation and expansion of maritime security initiatives, in partnership with the United States Coast Guard, and the Federal Emergency Management Agency. This grant program aligns with the mission, goals and objectives of the federal, state and local homeland security strategies and further supports existing efforts to prevent, protect, mitigate, respond and recover from threats and hazards that pose the greatest risk. This grant program seeks to support and strengthen the local, regional, state and federal maritime security posture.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
190 / 501970 Transportation and Other Travel Expenses for Employees	50,000
<b>Personal Services Total</b>	<b>\$50,000</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	600,000
<b>Contractual Services Total</b>	<b>\$600,000</b>
<b>Operating Funds Total</b>	<b>\$650,000</b>

## 653 - STATE'S ATTORNEY PROJECT SAFE NEIGHBORHOOD

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Grant funds enable the State's Attorney's Office to maintain one Assistant State's Attorney dedicated to the Gang Crimes Unit with the Special Prosecutions Bureau.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	85,318
170 / 501510 Mandatory Medicare Costs	1,219
172 / 501540 Workers' Compensation	1,261
174 / 501570 Statutory Pension	11,001
175 / 501590 Life Insurance Program	200
176 / 501610 Health Insurance	11,547
177 / 501640 Dental Insurance Plan	100
178 / 501660 Unemployment Compensation	1,261
179 / 501690 Vision Care Insurance	93
<b>Personal Services Total</b>	<b>\$112,000</b>
<b>Operating Funds Total</b>	<b>\$112,000</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
01	STATE'S ATTORNEY PROJECT SAFE NEIGHBORHOOD			
03	SAO PROJECT SAFE NEIGHBORHOOD - 6531501			
1172	Assistant State's Attorney	AT	1.0	85,318
			1.0	\$85,318
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.0</b>	<b>\$85,318</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>1.0</b>	<b>\$85,318</b>

## 655 - HIGH INTENSITY DRUG TRAFFICKING AREA

Office of National Drug Control Policy: The mission of the Chicago HIDTA is to enhance and coordinate America's drug control efforts among federal, state and local law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States. The mission includes coordinated efforts to reduce the production, manufacturing, distribution, transportation and chronic use of illegal drugs, as well as the attendant money laundering of drug proceeds.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	1,649,990
119 / 501190 Scheduled Salary Adjustment	20,003
120 / 501210 Overtime Compensation	13,361
170 / 501510 Mandatory Medicare Costs	23,039
172 / 501540 Workers' Compensation	23,835
174 / 501570 Statutory Pension	207,997
175 / 501590 Life Insurance Program	3,718
176 / 501610 Health Insurance	235,714
177 / 501640 Dental Insurance Plan	8,432
178 / 501660 Unemployment Compensation	4,664
179 / 501690 Vision Care Insurance	2,638
181 / 501715 Group Pharmacy Insurance	8,031
190 / 501970 Transportation and Other Travel Expenses for Employees	88,673
<b>Personal Services Total</b>	<b>\$2,290,095</b>
<b>Contractual Services</b>	
220 / 520150 Communication Services	182,636
225 / 520260 Postage	5,300
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	7,500
260 / 520830 Professional and Managerial Services	1,054,210
<b>Contractual Services Total</b>	<b>\$1,249,646</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	39,400
<b>Supplies and Materials Total</b>	<b>\$39,400</b>
<b>Capital Outlay</b>	
530 / 560510 Office Furnishings and Equipment	6,000
579 / 560450 Computer Equipment	18,600
<b>Capital Outlay Total</b>	<b>\$24,600</b>
<b>Rental and Leasing</b>	
630 / 550018 County Wide Canon Photocopier Lease	2,150
634 / 550060 Rental of Automotive Equipment	1,060,800
<b>Rental and Leasing Total</b>	<b>\$1,062,950</b>
<b>Contingency</b>	
810 / 580340 Contingency Fund - For Confidential Investigation	215,200
<b>Contingency Total</b>	<b>\$215,200</b>
<b>Operating Funds Total</b>	<b>\$4,881,891</b>

## 655 - HIGH INTENSITY DRUG TRAFFICKING AREA

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
SHE CHICAGO HIDTA - 6551501				
1370	Director, Chicago HIDTA Office	24	1.0	111,322
4116	Criminal Research Coordinator	22	1.0	94,833
4115	Criminal Research Anlyst V	22	1.0	102,199
0253	Business Manager III	22	1.0	105,830
4114	Criminal Research Analyst IV	20	1.0	84,983
1112	Systems Analyst III	20	1.0	86,696
0050	Administrative Assistant IV	18	1.0	46,706
4113	Criminal Research Analyst III	18	6.0	351,837
0144	Accountant IV	17	2.0	137,152
0048	Administrative Assistant III	16	4.0	227,097
4112	Criminal Research Analyst II	16	5.0	234,496
0047	Administrative Assistant II	14	2.0	66,839
			26.0	\$1,649,990
TOTAL SALARIES AND POSITIONS			26.0	\$1,649,990
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			26.0	\$1,649,990

**659 - BOND COURT PROGRAM**

John D. and Catherine T. MacArthur Foundation: This grant provides program funds for a comprehensive approach to improve the fairness and effectiveness of Central bonds in court hearings.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	25,000
<b>Contractual Services Total</b>	<b>\$25,000</b>
<b>Contingency</b>	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	113,374
847 / 580160 Grant Disbursements	311,626
<b>Contingency Total</b>	<b>\$425,000</b>
<b>Operating Funds Total</b>	<b>\$450,000</b>



# GRANTS

## 665 - CRIMINAL DATA EXCHANGE

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Serve the citizens of Cook County and the participants in the judicial system in an efficient, effective and ethical manner. All services, information and court records will be provided with courtesy and cost efficiency.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	100,000
<b>Contractual Services Total</b>	<b>\$100,000</b>
<b>Operating Funds Total</b>	<b>\$100,000</b>

## 668 - SCIENCE AND ENERGY EDUCATION AND OUTREACH

Illinois Science and Energy Innovation Foundation: This grant would fund a full-time position in the CCDEC to establish, manage and maintain strong strategic relationships between County departments and municipalities and non-profits and serve as the point of contact at the County for matters related to the smart grid. The Coordinator will be required to have a knowledge of smart grid technology and energy efficiency programs and a background in community outreach.

## DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	54,189
170 / 501510 Mandatory Medicare Costs	737
172 / 501540 Workers' Compensation	763
174 / 501570 Statutory Pension	6,655
175 / 501590 Life Insurance Program	119
176 / 501610 Health Insurance	11,314
177 / 501640 Dental Insurance Plan	403
178 / 501660 Unemployment Compensation	763
179 / 501690 Vision Care Insurance	126
190 / 501970 Transportation and Other Travel Expenses for Employees	3,705
<b>Personal Services Total</b>	<b>\$78,774</b>
<b>Contractual Services</b>	
220 / 520150 Communication Services	900
225 / 520260 Postage	696
241 / 520491 Internal Graphics and Reproduction Services	7,990
<b>Contractual Services Total</b>	<b>\$9,586</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	6,640
<b>Contingency Total</b>	<b>\$6,640</b>
<b>Operating Funds Total</b>	<b>\$95,000</b>

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
<b>00 GRANTS</b>				
<b>01 ILLINOIS SCIENCE FOUNDATION - 6681401</b>				
6424	Energy Efficiency Community Outreach Coordinator	19	1.0	54,189
			<b>1.0</b>	<b>\$54,189</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.0</b>	<b>\$54,189</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>1.0</b>	<b>\$54,189</b>

## GRANTS

## 669 - COMMUNITY SOLAR PV SYSTEMS ON ROOFTOPS AND VACANT LAND

U.S. Department of Energy: Cook County and partners Solar Market Pathways grant focuses on unlocking the potential of community solar in Cook County. Leveraging a broad stakeholder-driven approach, community solar will create pathways for Cook County's urban population to participate in distributed solar generation, expanding the demographic participation to seniors, low income, and apartment and condominium residents. This project will demonstrate replicable models for community solar by analyzing at least 5 case study projects, developing the supporting programming and advancing at least 3 projects to full plans and potential installation.

## DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
190 / 501970 Transportation and Other Travel Expenses for Employees	12,906
<b>Personal Services Total</b>	<b>\$12,906</b>
<b>Contractual Services</b>	
241 / 520491 Internal Graphics and Reproduction Services	17,777
260 / 520830 Professional and Managerial Services	1,064,487
<b>Contractual Services Total</b>	<b>\$1,082,264</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	143,138
<b>Contingency Total</b>	<b>\$143,138</b>
<b>Operating Funds Total</b>	<b>\$1,238,308</b>

**671 - SOLAR THERMAL INSTALLATION**

Illinois Clean Energy Foundation : Funds will be used to install solar walls at four cook County Highway facilities (Des Plaines, Orland Park, Schaumburg, and Riverdale). The solar walls will be built vertically and affixed to existing building walls and southern orientations to maximize energy harvest.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingency</b>	
847 / 580160 Grant Disbursements	358,936
<b>Contingency Total</b>	<b>\$358,936</b>
<b>Operating Funds Total</b>	<b>\$358,936</b>

673 - PATH RESEARCH GRANT

American Academy of Forensic Science : Funds will be used to purchase necessary lab equipment and medical supplies for the operations of the Cook County Medical Examiner's Office.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
814 / 580380 Appropriation Adjustments	3,000
Contingency Total	\$3,000
Operating Funds Total	\$3,000

**676 - SAFETY AND JUSTICE CHALLENGE PLANNING GRANT**

John D. and Catherine T. MacArthur Foundation: This Safety and Justice Challenge Program Grant will fund the development of a comprehensive plan to examine how the Cook County Department of Corrections is being used and to develop and implement strategies to reduce the incarceration of low-level, nonviolent persons awaiting trial without compromising public safety.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	66,243
170 / 501510 Mandatory Medicare Costs	1,440
172 / 501540 Workers' Compensation	1,489
174 / 501570 Statutory Pension	12,995
175 / 501590 Life Insurance Program	20
176 / 501610 Health Insurance	21,726
177 / 501640 Dental Insurance Plan	557
178 / 501660 Unemployment Compensation	1,489
179 / 501690 Vision Care Insurance	163
190 / 501970 Transportation and Other Travel Expenses for Employees	6,340
<b>Personal Services Total</b>	<b>\$112,462</b>
<b>Contingency</b>	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	33,034
883 / 580260 Cook County Administration	4,504
<b>Contingency Total</b>	<b>\$37,538</b>
<b>Operating Funds Total</b>	<b>\$150,000</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANTS				
01 SAFETY AND JUSTICE CHALLENGE PLANNING GRANT - 6761501				
0618	Legal Systems Analyst	22	0.5	36,005
0292	Administrative Analyst II	19	0.5	30,238
			1.0	\$66,243
TOTAL SALARIES AND POSITIONS			1.0	\$66,243
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$66,243

## 679 - JUVENILE ACCOUNTABILITY - PROJECT RECLAIM

U.S. Department of Justice - Illinois Department of Human Services: Funds will be used to support programs that will keep youth out of the criminal justice system, provide effective developmentally appropriate support and services for youth who are already in the system, and help place youth on a trajectory for positive outcomes that enhance public safety.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	115,259
119 / 501190 Scheduled Salary Adjustment	1,398
170 / 501510 Mandatory Medicare Costs	1,689
172 / 501540 Workers' Compensation	1,643
174 / 501570 Statutory Pension	15,251
175 / 501590 Life Insurance Program	311
176 / 501610 Health Insurance	31,514
177 / 501640 Dental Insurance Plan	603
178 / 501660 Unemployment Compensation	1,748
179 / 501690 Vision Care Insurance	386
186 / 501860 Training Programs for Staff Personnel	2,000
190 / 501970 Transportation and Other Travel Expenses for Employees	2,873
<b>Personal Services Total</b>	<b>\$174,675</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	292,195
<b>Contractual Services Total</b>	<b>\$292,195</b>
<b>Contingency</b>	
847 / 580160 Grant Disbursements	45,352
<b>Contingency Total</b>	<b>\$45,352</b>
<b>Operating Funds Total</b>	<b>\$512,222</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
<b>01 GRANTS</b>				
<b>03 JUVENILE ACCOUNTABILITY - PROJECT RECLAIM - 6791501</b>				
1514	Caseworker IV	17	1.0	52,235
0048	Administrative Assistant III	16	1.0	63,024
			<b>2.0</b>	<b>\$115,259</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$115,259</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>2.0</b>	<b>\$115,259</b>

**689 - GUIDEBOOK FOR PARENTS IN CHILD PROTECTION CASES**

Illinois Courts - Administrative Office: To develop and distribute guidebooks for parents, and legal guardians with pending cases in the Cook County Child Protection Division engaged in child protection cases.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contractual Services</b>	
240 / 520490 External Graphics and Reproduction Services	9,540
<b>Contractual Services Total</b>	<b>\$9,540</b>
<b>Operating Funds Total</b>	<b>\$9,540</b>



## GRANTS

## 697 - INTELLECTUAL PROPERTY THEFT ENFORCEMENT PROGRAM

U.S. Department of Justice: This grant is aimed at protecting public health, safety, and the economy from counterfeit goods and product piracy. Funds are used for investigations involving the act of counterfeit at retail establishments, mega malls, flea markets, and trade shows. \*This amount reflects the available funds as of 8/1/2015.

## DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
120 / 501210 Overtime Compensation	103,498
<b>Personal Services Total</b>	<b>\$103,498</b>
<b>Capital Outlay</b>	
549 / 560610 Vehicle Purchase	(1)
579 / 560450 Computer Equipment	45,000
<b>Capital Outlay Total</b>	<b>\$44,999</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	21,874
<b>Contingency Total</b>	<b>\$21,874</b>
<b>Operating Funds Total</b>	<b>\$170,371</b>

## 742 - VICTIM SENSITIVE INTERVIEW

Illinois Attorney General's Office and the Department of Children and Family Services: Funds will be used to provide child sexual abuse victims with assistance services as they are navigating the criminal justice system.

## DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	81,701
170 / 501510 Mandatory Medicare Costs	1,185
172 / 501540 Workers' Compensation	1,226
174 / 501570 Statutory Pension	10,695
175 / 501590 Life Insurance Program	170
176 / 501610 Health Insurance	6,908
177 / 501640 Dental Insurance Plan	377
178 / 501660 Unemployment Compensation	1,226
179 / 501690 Vision Care Insurance	97
181 / 501715 Group Pharmacy Insurance	2,677
<b>Personal Services Total</b>	<b>\$106,262</b>
<b>Operating Funds Total</b>	<b>\$106,262</b>

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01	STATE'S ATTORNEY VICTIM SENSITIVE INTERVIEW			
02	VICTIM SENSITIVE INTERVIEW - 7421401			
0051	Administrative Assistant V	20	1.0	81,701
			1.0	\$81,701
TOTAL SALARIES AND POSITIONS			1.0	\$81,701
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$81,701

746 - HIDDEN VICTIMS SUPPORT GROUP

Illinois Attorney General's Office: Funds will be used to provide monthly homicide survivor support groups for family members whose lives have been impacted by tragedy.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contractual Services	
260 / 520830 Professional and Managerial Services	11,600
Contractual Services Total	\$11,600
Operating Funds Total	\$11,600

**747 - VICTIM WITNESS SEXUAL ASSAULT SERVICES \***

Illinois Attorney General's Office: Funds will be used to provide victim assistance services for domestic violence and sexual assault crime victims who are navigating the criminal justice system.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	21,670
<b>Contingency Total</b>	<b>\$21,670</b>
<b>Operating Funds Total</b>	<b>\$21,670</b>

\* Pending Formal Agreement and Board Approval

## 748 - AIR POLLUTION PARTICULATE MONITORING

U.S. Environmental Protection Agency: The mission of the Cook County Department of Environmental Control is to support and improve the quality of the environment through the development and enforcement of regulations that protect the health, welfare, property, comfort, and the quality of life of the citizens of Cook County.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	127,681
170 / 501510 Mandatory Medicare Costs	1,853
172 / 501540 Workers' Compensation	1,915
174 / 501570 Statutory Pension	16,713
175 / 501590 Life Insurance Program	340
176 / 501610 Health Insurance	27,982
177 / 501640 Dental Insurance Plan	754
178 / 501660 Unemployment Compensation	1,915
179 / 501690 Vision Care Insurance	194
190 / 501970 Transportation and Other Travel Expenses for Employees	3,000
<b>Personal Services Total</b>	<b>\$182,347</b>
<b>Contractual Services</b>	
228 / 520280 Delivery Services	2,100
<b>Contractual Services Total</b>	<b>\$2,100</b>
<b>Supplies and Materials</b>	
360 / 530790 Medical, Dental, and Laboratory Supplies	17,000
<b>Supplies and Materials Total</b>	<b>\$17,000</b>
<b>Operation and Maintenance</b>	
410 / 540050 Electricity	6,500
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	25,000
444 / 540250 Maintenance and Repair of Automotive Equipment	500
445 / 540290 Operation of Automotive Equipment	1,500
<b>Operation and Maintenance Total</b>	<b>\$33,500</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	5,053
<b>Contingency Total</b>	<b>\$5,053</b>
<b>Operating Funds Total</b>	<b>\$240,000</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
<b>01 BUREAU OF ADMIN</b>				
<b>03 EC AIR POLLUTION PARTICULATE MONITORING - 7481601</b>				
0050	Administrative Assistant IV	18	1.0	74,069
1439	Environmental Control Monitoring Technician I	15	1.0	53,612
			<b>2.0</b>	<b>\$127,681</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$127,681</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>2.0</b>	<b>\$127,681</b>

## 755 - VECTOR SURVEILLANCE AND CONTROL GRANT

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will conduct a mosquito prevention program which includes testing of Culex mosquitoes for the West Nile virus, and testing dead crows and blue jays for the West Nile virus, and providing control of the larval mosquitoes of the genus Culex, the primary vector (carriers) of West Nile virus and St. Louis encephalitis.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	70,660
115 / 501170 Appropriation Adjustment for Personal Services	2,368
170 / 501510 Mandatory Medicare Costs	1,059
172 / 501540 Workers' Compensation	1,095
174 / 501570 Statutory Pension	9,559
175 / 501590 Life Insurance Program	171
176 / 501610 Health Insurance	14,453
177 / 501640 Dental Insurance Plan	403
178 / 501660 Unemployment Compensation	1,095
179 / 501690 Vision Care Insurance	126
183 / 501770 Seminars for Professional Employees	10,000
190 / 501970 Transportation and Other Travel Expenses for Employees	8,872
<b>Personal Services Total</b>	<b>\$119,861</b>
<b>Contractual Services</b>	
220 / 520150 Communication Services	600
240 / 520490 External Graphics and Reproduction Services	10,000
260 / 520830 Professional and Managerial Services	175,756
<b>Contractual Services Total</b>	<b>\$186,356</b>
<b>Supplies and Materials</b>	
360 / 530790 Medical, Dental, and Laboratory Supplies	45,000
<b>Supplies and Materials Total</b>	<b>\$45,000</b>
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	88,892
883 / 580260 Cook County Administration	48,901
<b>Contingency Total</b>	<b>\$137,793</b>
<b>Operating Funds Total</b>	<b>\$489,010</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
01	PH IDPH WEST NILES VIRUS			
01	PH VECTOR SURVEILLANCE AND CONTROL GRANT - 7551501			
2031	Sanitarian III	18	1.0	70,660
			1.0	\$70,660
<b>TOTAL SALARIES AND POSITIONS</b>			1.0	\$70,660
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			1.0	\$70,660

## 756 - DOMESTIC VIOLENCE PROSECUTION COORDINATION

Office on Violence Against Women - Illinois Criminal Justice Information Authority: Grant provides continued funding for the Sexual Assault/Domestic Violence Prosecution Coordination Program.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	762,840
115 / 501170 Appropriation Adjustment for Personal Services	15,090
170 / 501510 Mandatory Medicare Costs	11,280
172 / 501540 Workers' Compensation	11,669
174 / 501570 Statutory Pension	101,831
175 / 501590 Life Insurance Program	1,820
176 / 501610 Health Insurance	101,121
177 / 501640 Dental Insurance Plan	4,000
178 / 501660 Unemployment Compensation	11,669
179 / 501690 Vision Care Insurance	2,632
<b>Personal Services Total</b>	<b>\$1,023,952</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	1,459
<b>Contractual Services Total</b>	<b>\$1,459</b>
<b>Operating Funds Total</b>	<b>\$1,025,411</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY DOMESTIC VIOLENCE CHICAGO RESPONSE				
03 DOMESTIC VIOLENCE PROSECUTION COORDINATION - 7561601				
0696	Investigator II (State's Attorney)	SA2	2.0	157,346
1157	Assistant State's Attorney	AT	3.0	288,501
1155	Assistant State's Attorney	AT	1.0	93,005
0048	Administrative Assistant III	16	2.0	128,548
0666	Victim Witness Coordinator I	14	1.0	40,528
0047	Administrative Assistant II	14	1.0	54,912
			10.0	\$762,840
TOTAL SALARIES AND POSITIONS			10.0	\$762,840
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			10.0	\$762,840

**762 - PROSECUTION BASED VICTIM ASSISTANCE**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to provide victim assistance services for crime victims who are navigating the criminal justice system.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	696,197
170 / 501510 Mandatory Medicare Costs	10,095
172 / 501540 Workers' Compensation	10,443
174 / 501570 Statutory Pension	91,132
175 / 501590 Life Insurance Program	1,629
176 / 501610 Health Insurance	156,214
177 / 501640 Dental Insurance Plan	3,906
178 / 501660 Unemployment Compensation	10,443
179 / 501690 Vision Care Insurance	585
<b>Personal Services Total</b>	<b>\$980,644</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	1,375
<b>Contractual Services Total</b>	<b>\$1,375</b>
<b>Operating Funds Total</b>	<b>\$982,019</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY PROSECUTION BASED VICTIM ASSISTANCE				
03 PROSECUTION BASED VICTIM ASSISTANCE - 7621601				
0667	Victim Witness Coordinator II	15	6.0	338,189
0666	Victim Witness Coordinator I	14	7.0	358,008
			13.0	\$696,197
TOTAL SALARIES AND POSITIONS			13.0	\$696,197
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			13.0	\$696,197



## 765 - NATIONAL INSURANCE CRIME GRANT

National Insurance Crime Bureau: Funds will be used to investigate and prosecute crimes relating to insurance fraud.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	171,622
170 / 501510 Mandatory Medicare Costs	2,489
172 / 501540 Workers' Compensation	2,574
174 / 501570 Statutory Pension	22,465
175 / 501590 Life Insurance Program	340
176 / 501610 Health Insurance	22,628
177 / 501640 Dental Insurance Plan	754
178 / 501660 Unemployment Compensation	2,574
179 / 501690 Vision Care Insurance	194
181 / 501715 Group Pharmacy Insurance	5,354
<b>Personal Services Total</b>	<b>\$230,994</b>
<b>Operating Funds Total</b>	<b>\$230,994</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>00 GRANT</b>				
<b>01 NATIONAL INSURANCE CRIME GRANT - 7651401</b>				
1158	Assistant State's Attorney	AT	1.0	103,119
1155	Assistant State's Attorney	AT	1.0	68,503
			<b>2.0</b>	<b>\$171,622</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$171,622</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>2.0</b>	<b>\$171,622</b>

**766 - BROWNFIELDS ASSESSMENT**

U.S. Environmental Protection Agency: To provide funding for the Cook County Coalition to inventory, characterize, access, conduct cleanup planning, and community involvement-related activities for brownfields sites. Municipal partners include Bellwood, Forest Park, Franklin Park, Melrose Park, Maywood, Northlake, and Schiller park.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,800
<b>Personal Services Total</b>	<b>\$2,800</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	563,524
<b>Contractual Services Total</b>	<b>\$563,524</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	5,000
<b>Supplies and Materials Total</b>	<b>\$5,000</b>
<b>Operating Funds Total</b>	<b>\$571,324</b>

# GRANTS

## 767 - JUSTICE ASSISTANCE GRANT

U.S. Department of Justice - City of Chicago : The primary objective of the federally funded Justice Assistance Grant (JAG) is to provide funding to communities, organizations and agencies, to augment their efforts in the area of safety and crime reduction in their respective communities and to the residents of Cook County, especially as it relates to youth. The law enforcement arm of each funded community has the goal of protecting law enforcement officers and providing young people with the opportunity to develop a positive understanding of the role of police professionals in their lives.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	53,450
<b>Personal Services Total</b>	<b>\$53,450</b>
<b>Contingency</b>	
847 / 580160 Grant Disbursements	2,320,120
<b>Contingency Total</b>	<b>\$2,320,120</b>
<b>Operating Funds Total</b>	<b>\$2,373,570</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANTS				
11 JUSTICE ASSISTANCE GRANT - 7671501				
0604	Assistant Public Defender I	L1	1.0	53,450
			1.0	\$53,450
TOTAL SALARIES AND POSITIONS			1.0	\$53,450
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$53,450

**769 - URBAN AREA SECURITY INITIATIVE \***

U.S. Department of Homeland Security - Illinois Emergency Management Agency: Through the attainment of County-wide consensus this Urban Area Security Initiative Grant, funded by the United States Department of Homeland Security, is focused on the mission of reducing the Urban Area's vulnerabilities and the minimization of damage through mitigation and the development and support of an efficient / effective system of recovery from terrorist attacks and incidents of natural disasters.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

<b>Account</b>	<b>Approved Budget</b>
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	2,628,151
115 / 501170 Appropriation Adjustment for Personal Services	413,128
170 / 501510 Mandatory Medicare Costs	32,777
172 / 501540 Workers' Compensation	33,735
174 / 501570 Statutory Pension	295,757
175 / 501590 Life Insurance Program	4,381
176 / 501610 Health Insurance	356,924
177 / 501640 Dental Insurance Plan	9,388
178 / 501660 Unemployment Compensation	33,735
179 / 501690 Vision Care Insurance	3,332
190 / 501970 Transportation and Other Travel Expenses for Employees	128,278
<b>Personal Services Total</b>	<b>\$3,939,586</b>
<b>Contractual Services</b>	
228 / 520280 Delivery Services	3,000
240 / 520490 External Graphics and Reproduction Services	1,000
260 / 520830 Professional and Managerial Services	9,715,535
<b>Contractual Services Total</b>	<b>\$9,719,535</b>
<b>Supplies and Materials</b>	
310 / 530010 Food Supplies	20,000
350 / 530600 Office Supplies	20,000
388 / 531650 Computer Operation Supplies	5,000
<b>Supplies and Materials Total</b>	<b>\$45,000</b>
<b>Operation and Maintenance</b>	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	97,752
444 / 540250 Maintenance and Repair of Automotive Equipment	110,000
449 / 540310 Op., Maint. and Repair of Institutional Equipment	2,159,000
<b>Operation and Maintenance Total</b>	<b>\$2,366,752</b>
<b>Capital Outlay</b>	
521 / 560420 Institutional Equipment	4,252,679
570 / 560440 Telecommunications Equipment	2,000,000
579 / 560450 Computer Equipment	2,222,881
<b>Capital Outlay Total</b>	<b>\$8,475,560</b>
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	416,751
847 / 580160 Grant Disbursements	29,173,290
<b>Contingency Total</b>	<b>\$29,590,041</b>
<b>Operating Funds Total</b>	<b>\$54,136,474</b>

\* Pending Formal Agreement and Board Approval

## 769 - URBAN AREA SECURITY INITIATIVE \*

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 EMERGENCY MANAGEMENT HOMELAND SECURITY				
01 UASI 2014: REGIONAL CYBER SECURITY THREAT/AWARENESS PROGRAM - 7691427				
6368	Senior Information Security Specialist	24	1.0	105,001
6449	Manager of Information Security Risk & Compliance	24	1.0	115,000
6500	Information Security Program Manager	24	1.0	115,000
6355	Manager of Information Security Architecture	24	1.0	115,000
			4.0	\$450,001
25 UASI 2014: MANAGEMENT & ADMINISTRATION - 7691401				
5791	Intelligence Manager-DHSEM	24	1.0	90,000
5789	Chief of Planning-DHSEM	24	2.0	205,014
5920	Chief Information Security Officer	24	1.0	130,000
5884	Intelligence Officer	24	1.0	85,001
5902	Technical Security Manager-DHSEM	24	1.0	75,017
5903	Training and Exercise Coordinator	24	1.0	75,000
5882	Regional Coordinator-DHSEM	23	4.0	300,020
5885	Intelligence Analyst	23	2.0	150,002
5819	Executive Assistant II	22	2.0	135,113
5795	Procurement Officer-DHSEM	22	1.0	101,334
5887	Emergency Logistics Officer	21	4.0	245,796
4185	Grant Manager	21	1.0	135,327
0223	Grant Analyst	21	2.0	169,577
5818	Executive Assistant I	20	1.0	83,837
5900	Regional Planner-DHSEM	20	1.0	57,019
0050	Administrative Assistant IV	18	1.0	49,538
4707	Fixed Assets Accountant	18	1.0	47,476
0048	Administrative Assistant III	16	1.0	43,079
			28.0	\$2,178,150
TOTAL SALARIES AND POSITIONS			32.0	\$2,628,151
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			32.0	\$2,628,151

\* Pending Formal Agreement and Board Approval

**770 - ILLINOIS LUNCH BREAKFAST \***

U.S. Department of Agriculture - Illinois State Board of Education: The Illinois Free Lunch and Breakfast Program is a state funded meal program. The Illinois State Board of Education operates this programs through agreements with schools and facilities. This grant reimburses the JTDC for lunch and breakfasts served to its juvenile residents.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingency</b>	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	13,943
<b>Contingency Total</b>	<b>\$13,943</b>
<b>Operating Funds Total</b>	<b>\$13,943</b>

\* Pending Formal Agreement and Board Approval

# GRANTS

## 771 - ABANDONED PROPERTY PROGRAM

Illinois Housing Development Authority: Under this program, Illinois Housing Development Authority (IHDA) will make grants to municipalities and counties for the maintenance or demolition of abandoned residential properties within their jurisdiction. Funds will be distributed throughout the state geographically, as determined by the enabling legislation.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Contingency</b>	
847 / 580160 Grant Disbursements	180,200
<b>Contingency Total</b>	<b>\$180,200</b>
<b>Operating Funds Total</b>	<b>\$180,200</b>

## 772 - HOME INVESTMENT PARTNERSHIPS PROGRAM

U.S. Department of Housing and Urban Development: The Department of Planning and Development seeks to improve the quality of life for the residents of Cook County by implementing programs which ensure affordable housing, infrastructure improvements and economic growth throughout Suburban Cook County.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	456,939
115 / 501170 Appropriation Adjustment for Personal Services	30,127
170 / 501510 Mandatory Medicare Costs	6,263
172 / 501540 Workers' Compensation	1,202
174 / 501570 Statutory Pension	10,488
175 / 501590 Life Insurance Program	71
176 / 501610 Health Insurance	20,914
177 / 501640 Dental Insurance Plan	854
179 / 501690 Vision Care Insurance	164
183 / 501770 Seminars for Professional Employees	1,000
185 / 501810 Professional and Technical Membership Fees	1,000
190 / 501970 Transportation and Other Travel Expenses for Employees	1,607
<b>Personal Services Total</b>	<b>\$530,629</b>
<b>Contractual Services</b>	
225 / 520260 Postage	600
228 / 520280 Delivery Services	211
240 / 520490 External Graphics and Reproduction Services	1,035
245 / 520610 Advertising For Specific Purposes	393
<b>Contractual Services Total</b>	<b>\$2,239</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	1,542
388 / 531650 Computer Operation Supplies	1,351
<b>Supplies and Materials Total</b>	<b>\$2,893</b>
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	(205,241)
847 / 580160 Grant Disbursements	7,044,253
883 / 580260 Cook County Administration	38,803
<b>Contingency Total</b>	<b>\$6,877,815</b>
<b>Operating Funds Total</b>	<b>\$7,413,576</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 P&D HOME INVESTMENT PARTNERS				
02 HOME INVESTMENT PARTNERSHIPS PROGRAM - 7721501				
0028	Program Manager	24	1.0	93,949
0294	Administrative Analyst IV	22	3.0	252,405
0145	Accountant V	19	2.0	110,585
			6.0	\$456,939
TOTAL SALARIES AND POSITIONS			6.0	\$456,939
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			6.0	\$456,939



# GRANTS

## 774 - ILLINOIS NATIONAL SCHOOL LUNCH/SNACK \*

U.S. Department of Agriculture - Illinois State Board of Education: The National School Lunch Programs is federally assisted meal program operating in over 100,000 public and non-profit private schools and residential facilities for children and youth. At the State level, the Illinois State Board of Education operates this program through agreements with schools and facilities. This grant reimburses the JTDC for lunches and after school snacks served to its juvenile residents.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Contingency</b>	
819 / 580420 Appropriation Transfer for Reimbursement from Designated Fund	543,548
<b>Contingency Total</b>	<b>\$543,548</b>
<b>Operating Funds Total</b>	<b>\$543,548</b>

\* Pending Formal Agreement and Board Approval

## 778 - PARENTAGE CHILD SUPPORT COURT

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: This Parentage and Child Support Program of the court's Domestic Relations Division administers an expedited hearing process to ensure that all children receive prompt and regular child support payments. The program employs hearing officers, clerks and support staff with offices in the Richard J. Daley Center. Specially trained hearing officers make recommendations to Domestic Relations judges on establishing, enforcing or modifying child support orders and also make recommendations on parentage and medical support orders. The staff works with four Domestic Relations Division judges assigned to the program to expedite the resolution and processing of parentage and child support cases.

## DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	1,060,818
115 / 501170 Appropriation Adjustment for Personal Services	98,101
170 / 501510 Mandatory Medicare Costs	15,236
172 / 501540 Workers' Compensation	15,761
174 / 501570 Statutory Pension	137,544
175 / 501590 Life Insurance Program	2,459
176 / 501610 Health Insurance	212,131
177 / 501640 Dental Insurance Plan	5,681
178 / 501660 Unemployment Compensation	15,761
179 / 501690 Vision Care Insurance	1,543
<b>Personal Services Total</b>	<b>\$1,565,035</b>
<b>Supplies and Materials</b>	
355 / 530700 Photographic and Reproduction Supplies	560
<b>Supplies and Materials Total</b>	<b>\$560</b>
<b>Operation and Maintenance</b>	
440 / 540130 Maintenance and Repair of Office Equipment	100
<b>Operation and Maintenance Total</b>	<b>\$100</b>
<b>Rental and Leasing</b>	
630 / 550010 Rental of Office Equipment	8,813
<b>Rental and Leasing Total</b>	<b>\$8,813</b>
<b>Contingency</b>	
818 / 580099 Special Purpose Funds - Fringe Reimbursement	(47,771)
<b>Contingency Total</b>	<b>(\$47,771)</b>
<b>Operating Funds Total</b>	<b>\$1,526,737</b>

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
CJ EXPEDITED CHILD SUPPORT - 7781501				
1827	Hearing Officer	21	8.0	751,163
0936	Stenographer V	13	2.0	96,739
0907	Clerk V	11	5.0	212,916
			15.0	\$1,060,818
TOTAL SALARIES AND POSITIONS			15.0	\$1,060,818
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			15.0	\$1,060,818

## 779 - CHILD SUPPORT ENFORCEMENT

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: The Grant is for the Clerk's Office participation in all administrative and judicial proceedings involving the establishment of parentage and the establishment, modification, enforcement and collections of all Title IV-D Child Support obligations on behalf of the participants in the Child Support Enforcement Program. The Clerk's office in general serves the citizens of Cook County and the participants in the judicial system in an efficient, effective and ethical manner. All services, information and court records will be provided with courtesy and cost efficiency. The Clerk of the Circuit Court of Cook County is the keeper of records for all judicial matters brought in the Circuit Court. The Clerk is responsible for attending all sessions of the courts, preserving all files and papers associated with such judicial proceedings, maintaining a complete record of all determinations made in the Circuit Court, and performing all other administrative duties required by law or by the rules and orders of the court.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	2,122,235
115 / 501170 Appropriation Adjustment for Personal Services	117,293
170 / 501510 Mandatory Medicare Costs	30,773
172 / 501540 Workers' Compensation	31,834
174 / 501570 Statutory Pension	277,801
175 / 501590 Life Insurance Program	6,460
176 / 501610 Health Insurance	531,658
177 / 501640 Dental Insurance Plan	14,326
178 / 501660 Unemployment Compensation	31,834
179 / 501690 Vision Care Insurance	3,286
<b>Personal Services Total</b>	<b>\$3,167,500</b>
<b>Operating Funds Total</b>	<b>\$3,167,500</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 CLERK OF THE CIRCUIT COURT CHILD SUPPORT ENFORCEMENT				
04 CHILD SUPPORT ENFORCEMENT - 7791501				
5497	Chief Deputy Clerk IV	23	1.0	111,242
5488	Assistant Chief Deputy Clerk III	22	1.0	66,553
1108	Programmer IV	22	1.0	102,710
5747	Manager VI-CCC	19	1.9	145,716
5746	Manager V-CCC	18	1.0	70,308
5745	Manager IV-CCC	17	1.6	107,875
0639	Investigator II	16	0.7	42,545
5807	Bookkeeper VIII-CCC	16	1.0	61,755
5744	Manager III-CCC	16	4.0	248,900
5681	Timekeeper-Administrative Assistant II-Clerk of the Circuit Court	15	1.0	58,169
5799	Administrative Support III	15	1.0	48,609
0174	Bookkeeper IV	14	1.0	57,254
5534	Assistant Manager III-Finance	14	1.0	47,412
5641	Administrative Aide I - Clerk of the Circuit Court	14	3.0	171,762
5636	Accountant II Senior - Clerk of the Circuit Court	14	1.8	109,922
0046	Administrative Assistant I	12	2.8	139,812
0907	Clerk V	11	10.9	492,848
4220	Clerk IV, Senior (Courts)	10	0.9	38,843

## 779 - CHILD SUPPORT ENFORCEMENT

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
			36.6	\$2,122,235
TOTAL SALARIES AND POSITIONS			36.6	\$2,122,235
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			36.6	\$2,122,235

## 781 - CHILD SUPPORT ENFORCEMENT PROGRAM

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: Funds are used to work with other County agencies to implement the Child Enforcement program by serving all subpoenas, writs, and summons and to provide location services for the delivery of the court papers.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	1,564,375
120 / 501210 Overtime Compensation	15,036
170 / 501510 Mandatory Medicare Costs	22,683
172 / 501540 Workers' Compensation	23,266
174 / 501570 Statutory Pension	204,780
175 / 501590 Life Insurance Program	3,661
176 / 501610 Health Insurance	400,051
177 / 501640 Dental Insurance Plan	13,538
178 / 501660 Unemployment Compensation	23,466
179 / 501690 Vision Care Insurance	3,466
186 / 501860 Training Programs for Staff Personnel	5,000
189 / 501950 Allowances Per Collective Bargaining Agreement	11,700
<b>Personal Services Total</b>	<b>\$2,291,022</b>
<b>Contractual Services</b>	
220 / 520150 Communication Services	9,002
225 / 520260 Postage	10,000
263 / 520930 Legal Fees	30,000
<b>Contractual Services Total</b>	<b>\$49,002</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	10,200
<b>Supplies and Materials Total</b>	<b>\$10,200</b>
<b>Operation and Maintenance</b>	
444 / 540250 Maintenance and Repair of Automotive Equipment	2,500
445 / 540290 Operation of Automotive Equipment	17,000
<b>Operation and Maintenance Total</b>	<b>\$19,500</b>
<b>Rental and Leasing</b>	
634 / 550060 Rental of Automotive Equipment	80,000
<b>Rental and Leasing Total</b>	<b>\$80,000</b>
<b>Operating Funds Total</b>	<b>\$2,449,724</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 SHE CHILD SUPPORT ENFORCEMEN				
01 CHILD SUPPORT ENFORCEMENT PROGRAM - 7811501				
1331	Deputy Sheriff Lieutenant	D4	1.0	85,146
1341	Deputy Sheriff Sergeant	D3	3.0	218,180
1339	Deputy Sheriff D2B	D2B	14.0	940,457
5205	Deputy Director	24	1.0	77,295
0048	Administrative Assistant III	16	1.0	53,842
0047	Administrative Assistant II	14	4.0	189,455
			24.0	\$1,564,375

## 781 - CHILD SUPPORT ENFORCEMENT PROGRAM

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
TOTAL SALARIES AND POSITIONS			24.0	\$1,564,375
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			24.0	\$1,564,375

## 782 - CHILD SUPPORT ENFORCEMENT GRANT

U.S. Department of Health and Human Services - Illinois Department of Healthcare and Family Services: The State's Attorney is the legal representative in Cook County for participants in the Child Support Enforcement Program.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	7,304,703
120 / 501210 Overtime Compensation	1,000
124 / 501250 Employee Health Insurance Allotment	1,600
129 / 501300 Salaries and Wages of Seasonal Work Employees	99
130 / 501320 Salaries and Wages of Extra Employees	106,126
170 / 501510 Mandatory Medicare Costs	108,005
172 / 501540 Workers' Compensation	111,730
174 / 501570 Statutory Pension	975,023
175 / 501590 Life Insurance Program	21,585
176 / 501610 Health Insurance	1,530,527
177 / 501640 Dental Insurance Plan	44,518
178 / 501660 Unemployment Compensation	111,730
179 / 501690 Vision Care Insurance	12,042
186 / 501860 Training Programs for Staff Personnel	1,500
189 / 501950 Allowances Per Collective Bargaining Agreement	300
190 / 501970 Transportation and Other Travel Expenses for Employees	3,000
<b>Personal Services Total</b>	<b>\$10,333,488</b>
<b>Contractual Services</b>	
217 / 520100 Transportation for Specific Activities and Purposes	100
220 / 520150 Communication Services	20,000
225 / 520260 Postage	10,000
232 / 520350 Boarding and Lodging of Non-Employees	100
240 / 520490 External Graphics and Reproduction Services	2,000
241 / 520491 Internal Graphics and Reproduction Services	1,500
245 / 520610 Advertising For Specific Purposes	4,000
246 / 520650 Imaging of Records	100
260 / 520830 Professional and Managerial Services	13,000
263 / 520930 Legal Fees	8,000
268 / 521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services	4,000
<b>Contractual Services Total</b>	<b>\$62,800</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	10,000
355 / 530700 Photographic and Reproduction Supplies	6,076
388 / 531650 Computer Operation Supplies	10,000
<b>Supplies and Materials Total</b>	<b>\$26,076</b>
<b>Operation and Maintenance</b>	
410 / 540050 Electricity	33,000
440 / 540130 Maintenance and Repair of Office Equipment	100
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	100
444 / 540250 Maintenance and Repair of Automotive Equipment	7,000
461 / 540370 Maintenance of Facilities	5,000
<b>Operation and Maintenance Total</b>	<b>\$45,200</b>

## 782 - CHILD SUPPORT ENFORCEMENT GRANT

## DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Capital Outlay</b>	
530 / 560510 Office Furnishings and Equipment	100
550 / 560620 Automotive Equipment	100
579 / 560450 Computer Equipment	100
<b>Capital Outlay Total</b>	<b>\$300</b>
<b>Rental and Leasing</b>	
630 / 550010 Rental of Office Equipment	20,000
634 / 550060 Rental of Automotive Equipment	100
660 / 550130 Rental of Facilities	962,200
<b>Rental and Leasing Total</b>	<b>\$982,300</b>
<b>Operating Funds Total</b>	<b>\$11,450,164</b>

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
<b>01 STATE'S ATTORNEY CHILD SUPPORT ENFORCEMENT</b>				
<b>03 CHILD SUPPORT ENFORCEMENT GRANT - 7821501</b>				
1170	Assistant State's Attorney	AT	1.0	134,976
1147	Assistant State's Attorney	AT	3.0	261,095
1152	Assistant State's Attorney	AT	3.0	206,165
1154	Assistant State's Attorney	AT	1.0	91,469
1155	Assistant State's Attorney	AT	1.0	101,574
0500	Assistant State's Attorney	AT	20.0	1,187,349
1160	Assistant State's Attorney	AT	1.0	118,556
1164	Assistant State's Attorney	AT	3.0	342,121
1165	Assistant State's Attorney	AT	1.0	125,244
0254	Business Manager IV	23	1.0	116,328
0537	Chief Deputy Clerk (Administrative)	23	1.0	111,115
0056	Project Director	22	1.0	83,570
0110	Director of Financial Control I	20	1.0	91,963
0051	Administrative Assistant V	20	1.0	87,585
0252	Business Manager II	20	1.0	91,963
0050	Administrative Assistant IV	18	7.0	509,915
1111	Systems Analyst II	18	1.0	71,288
0048	Administrative Assistant III	16	13.0	839,083
0047	Administrative Assistant II	14	39.0	2,155,596
0046	Administrative Assistant I	12	2.0	99,968
0907	Clerk V	11	10.0	434,202
0906	Clerk IV	09	1.0	43,578
			<b>113.0</b>	<b>\$7,304,703</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>113.0</b>	<b>\$7,304,703</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>113.0</b>	<b>\$7,304,703</b>



## 790 - ENERGY EFFICIENCY PROGRAM

Illinois Department of Commerce and Economic Opportunity: Funds will be used to support energy efficiency projects.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	104,152
<b>Personal Services Total</b>	<b>\$104,152</b>
<b>Capital Outlay</b>	
564 / 560310 Improvements to Buildings	852,534
<b>Capital Outlay Total</b>	<b>\$852,534</b>
<b>Operating Funds Total</b>	<b>\$956,686</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANTS				
01 CP ENERGY EFFICIENCY PROGRAM - 7901401				
6080	Energy Manager	23	1.0	104,152
			1.0	\$104,152
TOTAL SALARIES AND POSITIONS			1.0	\$104,152
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$104,152

**791 - EC ELECTRONICS REUSE AND RECYCLING \***

Illinois Environmental Protection Agency: Funds will be used to provide education of the Electronic Products Recycling and Reuse Act and informing customers about their electronic recycling options.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	2,000
<b>Contractual Services Total</b>	<b>\$2,000</b>
<b>Operating Funds Total</b>	<b>\$2,000</b>

\* Pending Formal Agreement and Board Approval

## 793 - ADULT REDEPLOY

Illinois Criminal Justice Information Authority: The Circuit Court Criminal Division's Adult Redeploy Illinois, Access to Community Treatment (ACT) Court seeks to help certain low-level criminal defendants suffering from substance abuse problems from becoming repeat offenders and being incarcerated. The ACT Court achieves this goal by linking participants with behavioral health, vocational, and educational treatment services from community-based sources.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	199,643
115 / 501170 Appropriation Adjustment for Personal Services	360
170 / 501510 Mandatory Medicare Costs	2,900
172 / 501540 Workers' Compensation	3,000
174 / 501570 Statutory Pension	26,180
175 / 501590 Life Insurance Program	557
176 / 501610 Health Insurance	40,217
177 / 501640 Dental Insurance Plan	1,380
178 / 501660 Unemployment Compensation	3,000
179 / 501690 Vision Care Insurance	403
186 / 501860 Training Programs for Staff Personnel	1,200
190 / 501970 Transportation and Other Travel Expenses for Employees	5,591
<b>Personal Services Total</b>	<b>\$284,431</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	520,765
<b>Contractual Services Total</b>	<b>\$520,765</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	17,000
<b>Supplies and Materials Total</b>	<b>\$17,000</b>
<b>Capital Outlay</b>	
579 / 560450 Computer Equipment	5,200
<b>Capital Outlay Total</b>	<b>\$5,200</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	87,704
<b>Contingency Total</b>	<b>\$87,704</b>
<b>Operating Funds Total</b>	<b>\$915,100</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01	CJ ADULT REDEPLOY			
05	CJ ADULT REDEPLOY - 7931501			
1567	Adult Probation Officer - PSB	PSB	1.0	50,587
1561	Adult Probation Officer	PS1	1.0	54,380
1155	Assistant State's Attorney	AT	0.5	44,840
0510	Court Coordinator III	18	1.0	49,836
			3.5	\$199,643
<b>TOTAL SALARIES AND POSITIONS</b>			3.5	<b>\$199,643</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			3.5	<b>\$199,643</b>

**798 - DOMESTIC VIOLENCE PREVENTION PROGRAM**

Illinois Criminal Justice Information Authority: The program has six (6) councils, one (1) for each of the court's five (5) suburban municipal districts and one county-wide that provides oversight and coordination. The councils act as local forums to improve the institutional and professional response to family violence by providing education, community outreach, prevention, and services for victims and perpetrators of child abuse, domestic violence and elder abuse.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	39,366
115 / 501170 Appropriation Adjustment for Personal Services	25,634
186 / 501860 Training Programs for Staff Personnel	20,564
190 / 501970 Transportation and Other Travel Expenses for Employees	8,383
<b>Personal Services Total</b>	<b>\$93,947</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	2,000
<b>Supplies and Materials Total</b>	<b>\$2,000</b>
<b>Operating Funds Total</b>	<b>\$95,947</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01	CJ VIOLENCE PREVENTION			
01	CJ DOMESTIC VIOLENCE PREVENTION PROGRAM - 7981501			
0051	Administrative Assistant V	20	1.0	39,366
			1.0	\$39,366
<b>TOTAL SALARIES AND POSITIONS</b>			1.0	\$39,366
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			1.0	\$39,366

## 799 - LAND BANK PROGRAM (AG)

Illinois Attorney General's Office: The Land Bank will acquire, hold, and transfer interest in real property throughout Cook County as approved by the Board of Directors for the following purposes: to promote redevelopment and reuse of vacant, abandoned, and tax-delinquent properties; support targeted efforts to stabilize neighborhoods; stimulate residential, commercial and industrial development; all in ways that are consistent with goals and priorities established by the Land Bank Ordinance, local government partners and other community stakeholders.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	831,441
170 / 501510 Mandatory Medicare Costs	3,159
172 / 501540 Workers' Compensation	4,925
174 / 501570 Statutory Pension	42,979
175 / 501590 Life Insurance Program	510
176 / 501610 Health Insurance	41,973
177 / 501640 Dental Insurance Plan	1,131
178 / 501660 Unemployment Compensation	4,925
179 / 501690 Vision Care Insurance	291
183 / 501770 Seminars for Professional Employees	756
185 / 501810 Professional and Technical Membership Fees	3,000
186 / 501860 Training Programs for Staff Personnel	2,176
190 / 501970 Transportation and Other Travel Expenses for Employees	5,532
<b>Personal Services Total</b>	<b>\$942,798</b>
<b>Contractual Services</b>	
220 / 520150 Communication Services	800
225 / 520260 Postage	500
228 / 520280 Delivery Services	100
235 / 520390 Contractual Maintenance Services	100,000
240 / 520490 External Graphics and Reproduction Services	805
245 / 520610 Advertising For Specific Purposes	2,000
249 / 520670 Purchased Services Not Otherwise Classified	10,976
260 / 520830 Professional and Managerial Services	322,624
263 / 520930 Legal Fees	56,711
298 / 521310 Special or Cooperative Programs	1,100
<b>Contractual Services Total</b>	<b>\$495,616</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	1,368
<b>Supplies and Materials Total</b>	<b>\$1,368</b>
<b>Operation and Maintenance</b>	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	20,000
461 / 540370 Maintenance of Facilities	249,720
<b>Operation and Maintenance Total</b>	<b>\$269,720</b>
<b>Capital Outlay</b>	
521 / 560420 Institutional Equipment	50,000
579 / 560450 Computer Equipment	50,000
<b>Capital Outlay Total</b>	<b>\$100,000</b>
<b>Contingency</b>	
847 / 580160 Grant Disbursements	1,148,169
<b>Contingency Total</b>	<b>\$1,148,169</b>
<b>Operating Funds Total</b>	<b>\$2,957,671</b>

## 799 - LAND BANK PROGRAM (AG)

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 LAND BANK AUTHORITY (AG) - 7991301				
6298	Senior Acquisition Manager	24	1.0	104,998
6302	Asset Manager	23	4.0	332,153
6300	Acquisitions Specialist	23	2.0	141,316
6299	Planning Analyst	22	1.0	68,848
5819	Executive Assistant II	22	1.0	75,315
6514	Closing Specialist	21	1.0	61,449
0050	Administrative Assistant IV	18	1.0	47,362
			11.0	\$831,441
TOTAL SALARIES AND POSITIONS			11.0	\$831,441
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			11.0	\$831,441

## 820 - JUVENILE DETENTION ALTERNATIVE INITIATIVES

Annie E. Casey Foundation: This grant is used to fulfill model site obligations, which include hosting delegations from jurisdictions around the country to study the court's juvenile detention reform efforts.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
186 / 501860 Training Programs for Staff Personnel	15,000
190 / 501970 Transportation and Other Travel Expenses for Employees	10,000
<b>Personal Services Total</b>	<b>\$25,000</b>
<b>Contractual Services</b>	
298 / 521310 Special or Cooperative Programs	35,000
<b>Contractual Services Total</b>	<b>\$35,000</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	40,000
<b>Supplies and Materials Total</b>	<b>\$40,000</b>
<b>Capital Outlay</b>	
579 / 560450 Computer Equipment	10,000
<b>Capital Outlay Total</b>	<b>\$10,000</b>
<b>Operating Funds Total</b>	<b>\$110,000</b>

## 830 - COMPLEX DRUG PROSECUTIONS

U.S. Department of Justice - Illinois Criminal Justice Information Authority: Funds will be used to implement strategies that have proven to be effective in combating drug enterprises and networks operating in the City and Suburban Cook County.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	978,664
170 / 501510 Mandatory Medicare Costs	14,354
172 / 501540 Workers' Compensation	14,948
174 / 501570 Statutory Pension	129,581
175 / 501590 Life Insurance Program	170
176 / 501610 Health Insurance	111,928
177 / 501640 Dental Insurance Plan	3,016
178 / 501660 Unemployment Compensation	14,849
179 / 501690 Vision Care Insurance	873
<b>Personal Services Total</b>	<b>\$1,268,383</b>
<b>Contractual Services</b>	
260 / 520830 Professional and Managerial Services	14,485
<b>Contractual Services Total</b>	<b>\$14,485</b>
<b>Operating Funds Total</b>	<b>\$1,282,868</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 STATE'S ATTORNEY COMPLEX DRUG PROSECUTIONS				
01 SA COMPLEX DRUG PROSECUTIONS - 8301401				
0696	Investigator II (State's Attorney)	SA2	2.0	132,517
1167	Assistant State's Attorney	AT	2.0	227,723
1159	Assistant State's Attorney	AT	2.0	190,899
1158	Assistant State's Attorney	AT	1.0	117,984
1156	Assistant State's Attorney	AT	3.0	309,541
			10.0	\$978,664
TOTAL SALARIES AND POSITIONS			10.0	\$978,664
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			10.0	\$978,664



**838 - DOMESTIC VIOLENCE SERVICE ENHANCEMENT**

U.S. Department of Justice - Illinois Criminal Justice Information Authority: The Access to Community-Based Treatment (ACT) Court is a problem-solving court that seeks to divert individuals with behavioral health needs from prison and jail into community-based services. To be accepted, participants must meet objective legal, criminogenic, and behavioral health criteria. In order to graduate the ACT Court, participants must complete 18 months of court-supervised, community-based treatment and community services. The ACT Court targets nonviolent offenders with behavioral health needs who are likely to be facing a prison sentence on their current offense. Legally eligible ACT Court candidates are newly arrested for Class 4 Felony Possession of a Controlled Substance and Class 3 and 4 Retail Theft offenses. ACT candidates' criminal history must also include at least three prior felony convictions, and one prior IDOC commitment, without any disqualifying convictions under Illinois law. After undergoing validated risk and behavioral health assessments, candidates found to be both high risk and high need will be offered admission to the ACT Court.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	106,323
115 / 501170 Appropriation Adjustment for Personal Services	39,435
170 / 501510 Mandatory Medicare Costs	2,114
172 / 501540 Workers' Compensation	2,400
174 / 501570 Statutory Pension	20,483
175 / 501590 Life Insurance Program	355
176 / 501610 Health Insurance	46,491
177 / 501640 Dental Insurance Plan	1,298
178 / 501660 Unemployment Compensation	2,400
179 / 501690 Vision Care Insurance	(58)
190 / 501970 Transportation and Other Travel Expenses for Employees	15,678
<b>Personal Services Total</b>	<b>\$236,919</b>
<b>Contractual Services</b>	
240 / 520490 External Graphics and Reproduction Services	4,356
260 / 520830 Professional and Managerial Services	128,575
<b>Contractual Services Total</b>	<b>\$132,931</b>
<b>Operating Funds Total</b>	<b>\$369,850</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
03 CHIEF JUDGE DOMESTIC VIOLENCE SERVICE ENHANCEMENT - 8381401				
1542	Conciliation Counselor	19	1.0	63,884
0047	Administrative Assistant II	14	1.0	42,439
			2.0	\$106,323
TOTAL SALARIES AND POSITIONS			2.0	\$106,323
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			2.0	\$106,323

**847 - HEMOPHILIA TREATMENT**

U.S. Department of Health and Human Services - Great Lakes Hemophilia Foundation: This grant provides Supplemental funding for a Social Worker to assist patients with congenital bleeding disorders such as hemophilia or Von Willebrand's Disease. Services include coordinating care, helping patients and families in financial crisis; interfacing with Cook County Jail, and preventing the transmission of HIV. Social Worker provides public health surveillance data to Great Lakes Hemophilia Foundation.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	24,605
883 / 580260 Cook County Administration	5,652
<b>Contingency Total</b>	<b>\$30,257</b>
<b>Operating Funds Total</b>	<b>\$30,257</b>

# GRANTS

## 880 - VITAL RECORDS AND DEATH CERTIFICATE SURCHARGE FUND

Illinois Department of Public Health: This grant will be used for the purchase of necessary lab equipment and medical supplies for the operations of the Cook County Medical Examiner's Office. These funds are a result of Public Act 93-0045 that charges a 2% surcharge on every death certificate purchased within the State of Illinois.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Supplies and Materials</b>	
360 / 530790 Medical, Dental, and Laboratory Supplies	4,334
<b>Supplies and Materials Total</b>	<b>\$4,334</b>
<b>Operating Funds Total</b>	<b>\$4,334</b>

**903 - BIOTERRORISM PREPAREDNESS AND RESPONSE \***

U.S. Department of Health and Human Services - Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide Bioterrorism Preparation and Response activities to include Hazard Vulnerability Risk Assessment, self-assessment of emergency capabilities, and formulation of Annual work plan to respond to bioterrorism.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	610,607
170 / 501510 Mandatory Medicare Costs	8,854
172 / 501540 Workers' Compensation	9,159
174 / 501570 Statutory Pension	79,928
175 / 501590 Life Insurance Program	1,430
176 / 501610 Health Insurance	121,646
177 / 501640 Dental Insurance Plan	3,661
178 / 501660 Unemployment Compensation	9,159
179 / 501690 Vision Care Insurance	1,145
186 / 501860 Training Programs for Staff Personnel	2,000
190 / 501970 Transportation and Other Travel Expenses for Employees	20,000
<b>Personal Services Total</b>	<b>\$867,589</b>
<b>Contractual Services</b>	
220 / 520150 Communication Services	10,000
260 / 520830 Professional and Managerial Services	211,645
<b>Contractual Services Total</b>	<b>\$221,645</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	3,000
<b>Supplies and Materials Total</b>	<b>\$3,000</b>
<b>Contingency</b>	
880 / 580220 Institutional Memberships & Fees	100
883 / 580260 Cook County Administration	121,370
<b>Contingency Total</b>	<b>\$121,470</b>
<b>Operating Funds Total</b>	<b>\$1,213,704</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 PH BIOTERRORISM PREP/PLANNING				
02 PH BIOTERRORISM PREPAREDNESS AND RESPONSE - 9031401				
1055	Project Director V	24	1.0	101,001
4384	Program Coordinator-Emergency Preparedness Public Health	22	1.0	72,804
4381	Assistant Program Coordinator-Emergency Preparedness Public Health	21	3.0	108,719
4021	Public Health Emergency Response Coordinator	20	3.0	197,314
2114	Epidemiologist IV	20	1.0	15,356
0224	Telecommunications Analyst II	19	1.0	61,571
2117	Epidemiologist III	18	1.0	53,842
			11.0	\$610,607
TOTAL SALARIES AND POSITIONS			11.0	\$610,607
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			11.0	\$610,607

\* Pending Formal Agreement and Board Approval

905 - RADON AWARENESS

U.S. Environmental Protection Agency - Illinois Environmental Protection Agency: Focuses on raising awareness about the health risks of radon (the second leading cause of lung cancer in the US) and mitigating those risks through community outreach and education as well as through the sale of low cost radon test kits.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
186 / 501860 Training Programs for Staff Personnel	900
<b>Personal Services Total</b>	<b>\$900</b>
<b>Contractual Services</b>	
225 / 520260 Postage	3,500
240 / 520490 External Graphics and Reproduction Services	3,500
241 / 520491 Internal Graphics and Reproduction Services	1,000
<b>Contractual Services Total</b>	<b>\$8,000</b>
<b>Operating Funds Total</b>	<b>\$8,900</b>

## 910 - COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY

U.S. Department of Housing and Urban Development: To assist towns and communities severely impacted by flooding from the Spring 2013 rain storms.

## DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	137,510
115 / 501170 Appropriation Adjustment for Personal Services	85,165
170 / 501510 Mandatory Medicare Costs	3,335
172 / 501540 Workers' Compensation	3,415
174 / 501570 Statutory Pension	29,798
175 / 501590 Life Insurance Program	500
176 / 501610 Health Insurance	40,000
177 / 501640 Dental Insurance Plan	1,200
178 / 501660 Unemployment Compensation	3,415
179 / 501690 Vision Care Insurance	400
183 / 501770 Seminars for Professional Employees	5,849
185 / 501810 Professional and Technical Membership Fees	500
190 / 501970 Transportation and Other Travel Expenses for Employees	6,000
<b>Personal Services Total</b>	<b>\$317,087</b>
<b>Contractual Services</b>	
225 / 520260 Postage	2,000
228 / 520280 Delivery Services	200
240 / 520490 External Graphics and Reproduction Services	1,660
245 / 520610 Advertising For Specific Purposes	590
260 / 520830 Professional and Managerial Services	150,000
<b>Contractual Services Total</b>	<b>\$154,450</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	6,000
388 / 531650 Computer Operation Supplies	4,898
<b>Supplies and Materials Total</b>	<b>\$10,898</b>
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	3,465,114
847 / 580160 Grant Disbursements	79,249,969
883 / 580260 Cook County Administration	83,600
<b>Contingency Total</b>	<b>\$82,798,683</b>
<b>Operating Funds Total</b>	<b>\$83,281,118</b>

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	FTE	Salaries
<b>01 GRANTS</b>				
<b>01 COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY - 9101401</b>				
6408	Housing Project Manager	22	1.0	72,010
6410	Compliance Prog. Specialist	21	1.0	65,500
			<b>2.0</b>	<b>\$137,510</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>2.0</b>	<b>\$137,510</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>2.0</b>	<b>\$137,510</b>

# GRANTS

## 914 - TUBERCULOSIS DIRECTLY OBSERVED

U.S. Department of Health and Human Services - Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide treatment for active Tuberculosis disease patients. This grant provides supplemental funding for trained CCDPH health care workers to deliver prescribed Tuberculosis medications to patients with drug-resistant tuberculosis, co-infected HIV patients, and those on intermittent treatment regimens.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	34,235
883 / 580260 Cook County Administration	8,225
<b>Contingency Total</b>	<b>\$42,460</b>
<b>Operating Funds Total</b>	<b>\$42,460</b>

**920 - CITIES READINESS INITIATIVE \***

U.S. Department of Health and Human Services - Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide support services to assist suburban Cook County communities in planning and exercises for public health incidents/emergencies.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	79,856
170 / 501510 Mandatory Medicare Costs	1,158
172 / 501540 Workers' Compensation	1,198
174 / 501570 Statutory Pension	10,453
175 / 501590 Life Insurance Program	235
176 / 501610 Health Insurance	14,453
177 / 501640 Dental Insurance Plan	403
178 / 501660 Unemployment Compensation	1,198
179 / 501690 Vision Care Insurance	126
190 / 501970 Transportation and Other Travel Expenses for Employees	32,500
<b>Personal Services Total</b>	<b>\$141,580</b>
<b>Contractual Services</b>	
220 / 520150 Communication Services	1,500
240 / 520490 External Graphics and Reproduction Services	5,000
<b>Contractual Services Total</b>	<b>\$6,500</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	1,000
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	3,319
<b>Supplies and Materials Total</b>	<b>\$4,319</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	16,933
<b>Contingency Total</b>	<b>\$16,933</b>
<b>Operating Funds Total</b>	<b>\$169,332</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	FTE	Salaries
<b>01 PH CITIES READINESS INITIATIVE</b>				
<b>01 PH CITIES READINESS INITIATIVE - 9201401</b>				
4021	Public Health Emergency Response Coordinator	20	1.0	79,856
			<b>1.0</b>	<b>\$79,856</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>1.0</b>	<b>\$79,856</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>1.0</b>	<b>\$79,856</b>

\* Pending Formal Agreement and Board Approval



# GRANTS

## 930 - TANNING FACILITIES INSPECTIONS

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will perform inspections, investigations, surveillance, enforcement, and administration activities for Tanning Facilities in suburban Cook County.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	21,143
883 / 580260 Cook County Administration	4,857
<b>Contingency Total</b>	<b>\$26,000</b>
<b>Operating Funds Total</b>	<b>\$26,000</b>

**935 - ILLINOIS TOBACCO-FREE COMMUNITIES \***

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will conduct an Illinois Tobacco-Free Communities Program which will address the following four (4) goals: 1. Prevent the initiation of tobacco use among young people; 2. Eliminate exposure to second-hand smoke; 3. Promote tobacco-use cessation among youths and adults; and 4. Identify and eliminate tobacco-related disparities among specific population groups.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	273,432
170 / 501510 Mandatory Medicare Costs	3,926
172 / 501540 Workers' Compensation	4,059
174 / 501570 Statutory Pension	35,422
175 / 501590 Life Insurance Program	634
176 / 501610 Health Insurance	57,600
177 / 501640 Dental Insurance Plan	1,612
178 / 501660 Unemployment Compensation	4,059
179 / 501690 Vision Care Insurance	503
190 / 501970 Transportation and Other Travel Expenses for Employees	6,083
<b>Personal Services Total</b>	<b>\$387,330</b>
<b>Contractual Services</b>	
220 / 520150 Communication Services	600
240 / 520490 External Graphics and Reproduction Services	3,728
260 / 520830 Professional and Managerial Services	453,624
<b>Contractual Services Total</b>	<b>\$457,952</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	2,410
<b>Supplies and Materials Total</b>	<b>\$2,410</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	91,040
<b>Contingency Total</b>	<b>\$91,040</b>
<b>Operating Funds Total</b>	<b>\$938,732</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 PH IL TOBACCO-FREE COMMUNITIES				
02 PH ILLINOIS TOBACCO-FREE COMMUNITIES - 9351401				
2024	Public Health Educator III	19	1.0	77,140
2023	Public Health Educator II	17	1.0	67,458
4091	Public Health Educator Senior	16	2.0	128,834
			4.0	\$273,432
TOTAL SALARIES AND POSITIONS			4.0	\$273,432
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			4.0	\$273,432

\* Pending Formal Agreement and Board Approval

# GRANTS

## 941 - EMERGENCY SOLUTIONS GRANTS

U.S. Department of Housing and Urban Development: The Department of Planning and Development seeks to improve the quality of life for the residents of Cook County by implementing programs which ensure affordable housing, infrastructure improvements and economic growth throughout Suburban Cook County.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
115 / 501170 Appropriation Adjustment for Personal Services	9,640
170 / 501510 Mandatory Medicare Costs	610
172 / 501540 Workers' Compensation	169
174 / 501570 Statutory Pension	1,472
175 / 501590 Life Insurance Program	31
176 / 501610 Health Insurance	7,770
177 / 501640 Dental Insurance Plan	98
178 / 501660 Unemployment Compensation	169
179 / 501690 Vision Care Insurance	158
<b>Personal Services Total</b>	<b>\$20,117</b>
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	(60,700)
847 / 580160 Grant Disbursements	1,182,788
883 / 580260 Cook County Administration	2,754
<b>Contingency Total</b>	<b>\$1,124,842</b>
<b>Operating Funds Total</b>	<b>\$1,144,959</b>

## 942 - COMMUNITY DEVELOPMENT BLOCK GRANT

U.S. Department of Housing and Urban Development: The primary objective of the Community Development Block Grant is the development of viable urban communities including decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	1,959,872
115 / 501170 Appropriation Adjustment for Personal Services	57,809
170 / 501510 Mandatory Medicare Costs	2,133
172 / 501540 Workers' Compensation	2,537
174 / 501570 Statutory Pension	22,140
175 / 501590 Life Insurance Program	518
176 / 501610 Health Insurance	3,275
177 / 501640 Dental Insurance Plan	266
178 / 501660 Unemployment Compensation	2,476
182 / 501750 Employee Tuition Refund	8,000
185 / 501810 Professional and Technical Membership Fees	4,000
186 / 501860 Training Programs for Staff Personnel	4,000
190 / 501970 Transportation and Other Travel Expenses for Employees	4,738
<b>Personal Services Total</b>	<b>\$2,071,764</b>
<b>Contractual Services</b>	
225 / 520260 Postage	500
228 / 520280 Delivery Services	476
240 / 520490 External Graphics and Reproduction Services	2,000
245 / 520610 Advertising For Specific Purposes	452
260 / 520830 Professional and Managerial Services	200,000
298 / 521310 Special or Cooperative Programs	191,197
<b>Contractual Services Total</b>	<b>\$394,625</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	3,475
388 / 531650 Computer Operation Supplies	1,551
<b>Supplies and Materials Total</b>	<b>\$5,026</b>
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	(54,424)
847 / 580160 Grant Disbursements	14,279,729
883 / 580260 Cook County Administration	188,143
<b>Contingency Total</b>	<b>\$14,413,448</b>
<b>Operating Funds Total</b>	<b>\$16,884,863</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 BUREAU OF PLANNING & URBAN DEV				
02 P&D CDBG ADMINISTRATION - 9421401				
1719	Grant Coordinator	23	1.0	91,119
0294	Administrative Analyst IV	22	1.0	65,237
1135	Project Leader- Data Systems	22	1.0	104,780
0175	Planner V	21	2.0	154,662

## GRANTS

## 942 - COMMUNITY DEVELOPMENT BLOCK GRANT

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
0050	Administrative Assistant IV	18	1.0	74,601
0176	Planner III	18	2.0	143,446
0144	Accountant IV	17	1.0	45,105
0048	Administrative Assistant III	16	3.0	1,280,922
0177	Planner II	16	1.0	
			13.0	\$1,959,872
TOTAL SALARIES AND POSITIONS			13.0	\$1,959,872
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			13.0	\$1,959,872

**946 - SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS AND CHILDREN**

U.S. Department of Agriculture - Illinois Department of Human Services: To provide low-income pregnant; breastfeeding and postpartum women, infants, and children 0 to age 5, determined to be a nutritional risk, at no cost, supplemental nutritious foods, nutritional education, and referrals to health and social services.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	162,653
115 / 501170 Appropriation Adjustment for Personal Services	2,998
136 / 501400 Differential Pay	7,459
170 / 501510 Mandatory Medicare Costs	2,494
172 / 501540 Workers' Compensation	2,580
174 / 501570 Statutory Pension	22,517
175 / 501590 Life Insurance Program	402
176 / 501610 Health Insurance	43,380
177 / 501640 Dental Insurance Plan	1,210
178 / 501660 Unemployment Compensation	2,580
179 / 501690 Vision Care Insurance	378
190 / 501970 Transportation and Other Travel Expenses for Employees	410
<b>Personal Services Total</b>	<b>\$249,061</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	6,850
<b>Contingency Total</b>	<b>\$6,850</b>
<b>Operating Funds Total</b>	<b>\$255,911</b>

**PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE**

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 SH IDHS FAMILY PLANNING TITLE X				
01 SH SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS AND CHILDREN - 9461508				
2112	Nutritionist I	15	2.0	121,556
0939	Clerk Typist	09	1.0	41,097
			3.0	\$162,653
TOTAL SALARIES AND POSITIONS			3.0	\$162,653
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			3.0	\$162,653

948 - GENETICS EDUCATION AND FOLLOW-UP

Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to support referral services to a population of newborns, children, and adults whose genetic condition necessitates coordinated health care services, including families identified as suspect for, or confirmed with a genetic disorder found as a result of newborn screening and those families who have experienced a sudden infant death.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	52,045
883 / 580260 Cook County Administration	11,955
Contingency Total	\$64,000
Operating Funds Total	\$64,000

**950 - CHILDHOOD LEAD POISONING PREVENTION \***

Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide Case Management Services for children with elevated levels of lead in their blood, environmental inspections to find the source of the lead poisoning, and mitigation of those sources.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Operation and Maintenance</b>	
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	10,000
<b>Operation and Maintenance Total</b>	<b>\$10,000</b>
<b>Capital Outlay</b>	
540 / 560430 Medical, Dental and Laboratory Equipment	25,000
<b>Capital Outlay Total</b>	<b>\$25,000</b>
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	16,968
883 / 580260 Cook County Administration	5,774
<b>Contingency Total</b>	<b>\$22,742</b>
<b>Operating Funds Total</b>	<b>\$57,742</b>

\* Pending Formal Agreement and Board Approval



## 951 - HIV/AIDS SURVEILLANCE PREVENTION SERVICES

U.S. Department of Health and Human Services - Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will maintain a HIV/AIDS Surveillance System in suburban Cook County and to provide services to reduce HIV/AIDs through linkages to sexually transmitted infection treatment, HIV care, case management services, behavioral interventions, and partner notification services.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
115 / 501170 Appropriation Adjustment for Personal Services	66,298
170 / 501510 Mandatory Medicare Costs	961
172 / 501540 Workers' Compensation	994
174 / 501570 Statutory Pension	8,678
175 / 501590 Life Insurance Program	194
176 / 501610 Health Insurance	14,453
177 / 501640 Dental Insurance Plan	403
178 / 501660 Unemployment Compensation	994
179 / 501690 Vision Care Insurance	126
190 / 501970 Transportation and Other Travel Expenses for Employees	2,500
<b>Personal Services Total</b>	<b>\$95,601</b>
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	55,899
883 / 580260 Cook County Administration	16,833
<b>Contingency Total</b>	<b>\$72,732</b>
<b>Operating Funds Total</b>	<b>\$168,333</b>

**955 - HIV/AIDS DIRECT PREVENTION SERVICES \***

U. S. Department of Health and Human Services - Public Health institute of Metropolitan Chicago: Under this grant agreement, the Cook County Department of Public Health will provide HIV Counseling, Testing, and Referral, and Partner Counseling and Referral, along with Health education and Risk Reduction for any and all clients. CCDPH will deliver specific HIV prevention services to targeted populations listed by PHIMC in Contract Deliverables.

**DISTRIBUTION BY APPROPRIATION CLASSIFICATION**

Account	Approved Budget
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	61,800
<b>Contingency Total</b>	<b>\$61,800</b>
<b>Operating Funds Total</b>	<b>\$61,800</b>

\* Pending Formal Agreement and Board Approval

969 - VISION AND HEARING SCREENING

Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will provide vision and hearing screening to eligible children, ages 5 to 17 who are eligible for free lunch program. The goal of this program is to identify those children who need a thorough eye and/or ear examination by a doctor and make a referral to the appropriate health professional.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
818 / 580033 Reimbursement to Designated Fund	32,870
883 / 580260 Cook County Administration	7,550
Contingency Total	\$40,420
Operating Funds Total	\$40,420

## 974 - PH HIGH RISK CASE MANAGEMENT PROGRAM

U.S. Department of Health and Human Services - Illinois Department of Human Services: Under this grant agreement, the Cook County Department of Public health will provide case management services to high-risk infants identified by the Adverse Pregnancy Outcome Reporting System (APORS). The goal of services is to 1) decrease infant mortality and morbidity, 2) improve pregnancy outcomes, and 3) reduce the incidence of prematurity and low birth weight.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	335,438
170 / 501510 Mandatory Medicare Costs	4,530
172 / 501540 Workers' Compensation	4,532
174 / 501570 Statutory Pension	40,896
175 / 501590 Life Insurance Program	707
176 / 501610 Health Insurance	97,937
177 / 501640 Dental Insurance Plan	2,639
178 / 501660 Unemployment Compensation	4,532
179 / 501690 Vision Care Insurance	679
190 / 501970 Transportation and Other Travel Expenses for Employees	500
<b>Personal Services Total</b>	<b>\$492,390</b>
<b>Contractual Services</b>	
220 / 520150 Communication Services	6,984
246 / 520650 Imaging of Records	26,284
<b>Contractual Services Total</b>	<b>\$33,268</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	58,406
<b>Contingency Total</b>	<b>\$58,406</b>
<b>Operating Funds Total</b>	<b>\$584,064</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
<b>01 PH IL DEPT OF HUMAN SERVICES</b>				
<b>03 PH HIGH RISK CASE MANAGEMENT PROGRAM - 9741506</b>				
0907	Clerk V	11	1.0	45,703
0906	Clerk IV	09	7.0	289,735
			<b>8.0</b>	<b>\$335,438</b>
<b>TOTAL SALARIES AND POSITIONS</b>			<b>8.0</b>	<b>\$335,438</b>
<b>TURNOVER ADJUSTMENT</b>				
<b>OPERATING FUNDS TOTAL</b>			<b>8.0</b>	<b>\$335,438</b>

## 975 - LOCAL HEALTH PROTECTION

Illinois Department of Public Health: As a state certified health department in the State of Illinois, the Cook County Department of Public Health is mandated to provide health protection services including, but not limited to, infectious diseases, food protection, potable (drinking) water supply, and private sewage disposal in suburban Cook County.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	1,229,935
115 / 501170 Appropriation Adjustment for Personal Services	8,296
120 / 501210 Overtime Compensation	10,000
170 / 501510 Mandatory Medicare Costs	17,446
172 / 501540 Workers' Compensation	18,048
174 / 501570 Statutory Pension	157,497
175 / 501590 Life Insurance Program	2,815
176 / 501610 Health Insurance	294,273
177 / 501640 Dental Insurance Plan	7,943
178 / 501660 Unemployment Compensation	18,048
179 / 501690 Vision Care Insurance	2,037
183 / 501770 Seminars for Professional Employees	5,000
185 / 501810 Professional and Technical Membership Fees	5,000
190 / 501970 Transportation and Other Travel Expenses for Employees	50,000
<b>Personal Services Total</b>	<b>\$1,826,338</b>
<b>Contractual Services</b>	
220 / 520150 Communication Services	9,137
228 / 520280 Delivery Services	10,000
<b>Contractual Services Total</b>	<b>\$19,137</b>
<b>Supplies and Materials</b>	
350 / 530600 Office Supplies	10,000
<b>Supplies and Materials Total</b>	<b>\$10,000</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	206,163
<b>Contingency Total</b>	<b>\$206,163</b>
<b>Operating Funds Total</b>	<b>\$2,061,638</b>

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 PH IDPH HEALTH PROTECTION				
02 PH LOCAL HEALTH PROTECTION - 9751502				
2031	Sanitarian III	18	2.0	143,459
4876	Sanitarian II (Public Health)	17	1.0	66,559
2023	Public Health Educator II	17	1.0	66,297
2119	Epidemiologist II	16	3.0	193,819
2028	Sanitarian II	16	1.0	63,633
4110	Epidemiologist Senior	15	4.0	242,145
2027	Sanitarian I	15	3.0	155,832
2120	Epidemiologist I	14	4.0	210,219
2096	Health Advocate	10	2.0	87,972
			21.0	\$1,229,935

## 975 - LOCAL HEALTH PROTECTION

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
TOTAL SALARIES AND POSITIONS			21.0	\$1,229,935
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			21.0	\$1,229,935

# GRANTS

## 977 - PERINATAL HEPATITIS B PREVENTION

U.S. Department of Health and Human Services - Illinois Department of Public Health: Under this grant agreement, the Cook County Department of Public Health will conduct Perinatal Hepatitis B Program to ensure that at-risk infants are age-appropriately vaccinated against Hepatitis B and to screen infants to determine the infant's serostatus; i.e. the state of either having or not having detectable antibodies against a specific antigen, as measured by a blood test.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	31,500
883 / 580260 Cook County Administration	3,500
<b>Contingency Total</b>	<b>\$35,000</b>
<b>Operating Funds Total</b>	<b>\$35,000</b>

## 979 - SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS &amp; CHILDREN

U.S. Department of Agriculture - Illinois Department of Human Services: Under this grant agreement, the Cook County Department of Public Health will provide low-income, pregnant, breastfeeding, and postpartum women, infants, and children to age five (5) determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health and social services.

## DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Personal Services</b>	
110 / 501010 Salaries and Wages of Regular Employees	1,904,168
136 / 501400 Differential Pay	36,068
170 / 501510 Mandatory Medicare Costs	28,133
172 / 501540 Workers' Compensation	29,104
174 / 501570 Statutory Pension	164,920
175 / 501590 Life Insurance Program	4,540
176 / 501610 Health Insurance	568,316
177 / 501640 Dental Insurance Plan	14,585
178 / 501660 Unemployment Compensation	29,104
179 / 501690 Vision Care Insurance	4,258
186 / 501860 Training Programs for Staff Personnel	500
190 / 501970 Transportation and Other Travel Expenses for Employees	3,500
<b>Personal Services Total</b>	<b>\$2,787,196</b>
<b>Contractual Services</b>	
265 / 520980 Independent Financial Audits and Reports	20,000
<b>Contractual Services Total</b>	<b>\$20,000</b>
<b>Contingency</b>	
883 / 580260 Cook County Administration	24,524
<b>Contingency Total</b>	<b>\$24,524</b>
<b>Operating Funds Total</b>	<b>\$2,831,720</b>

## PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 PUBLIC HEALTH IDHS SUPPLEMENTAL NUTRITION WIC				
01 PH SUPPLEMENTAL NUTRITION FOR WOMEN, INFANTS AND CHILDREN - 9791501				
2112	Nutritionist I	15	13.0	798,055
2135	Dietary Technician	13	2.0	108,554
4082	Health Advocate(Public Health)	11	4.0	187,618
4080	Clerk IV (Public Health)	10	4.0	167,761
2096	Health Advocate	10	10.0	435,463
0906	Clerk IV	09	5.0	206,717
			38.0	\$1,904,168
TOTAL SALARIES AND POSITIONS			38.0	\$1,904,168
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			38.0	\$1,904,168



## 995 - SAFE DRINKING WATER AND GROUND WATER PERMIT

U.S. Environmental Protection Agency - Illinois Department of Public Health: The IDPH Potable Water Program has two (2) parts: 1) Safe Drinking Water Program where the Cook County Department of Public Health will insure that all non-community water supplies will have a sanitary survey completed every two (2) years, and 2)Ground Water Permit Program where the Cook County Department of Public Health will inspect and issue permit to closed loop wells and water wells to ensure that these wells are constructed and located properly.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	23,333
883 / 580260 Cook County Administration	2,592
<b>Contingency Total</b>	<b>\$25,925</b>
<b>Operating Funds Total</b>	<b>\$25,925</b>

## 996 - SUMMER FOOD INSPECTION

U.S. Department of Agriculture -Illinois Department of Public Health: to provide funds to support the inspection of summer food facilities across suburban Cook County.

### DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
<b>Contingency</b>	
818 / 580033 Reimbursement to Designated Fund	10,842
883 / 580260 Cook County Administration	2,491
<b>Contingency Total</b>	<b>\$13,333</b>
<b>Operating Funds Total</b>	<b>\$13,333</b>

