

FY2016 Amendment No. 20

SPONSORS: Commissioner Suffredin

APPROVED: _____

DENIED: _____

WITHDRAWN: _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: Turnover Adjustment

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Restores positions to the Office of the State's Attorney by increasing the Turnover Adjustment ("adjustment). For 2016, the President Recommended that the adjustment would be 3.5%. This amendment would increase the adjustment to 5%. The adjustment was 3% in 2015, 3% in 2014 and 3.5% in 2013.

BUDGETARY UNIT: 250 - State's Attorney

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>President's</u>	<u>Commissioner's</u>	<u>Difference</u>
					<u>Recommendation</u>	<u>Recommendation</u>	
2500898	0174	Bookkeeper IV	14	0.0	\$0	1.0	\$61,067
2500898	0936	Stenographer V	13	16.0	\$842,445	17.0	\$899,323
2500899	0666	Victim Witness Coordinator I	14	6.0	\$350,560	7.0	\$408,719
2500901	1172	Assistant State's Attorney	AT	83.0	\$6,723,604	84.0	\$6,793,487
2500903	0050	Administrative Assistant IV	18	2.0	\$158,385	3.0	\$215,812
2500903	0907	Clerk V	11	1.0	\$47,156	2.0	\$82,259
2500903	1172	Assistant State's Attorney	AT	4.0	\$411,906	6.0	\$560,475
2500891	1172	Assistant State's Attorney	AT	256.8	\$24,807,967	259.8	\$25,016,235
2500892	1172	Assistant State's Attorney	AT	166.2	\$13,503,976	169.2	\$13,710,863
2500896	0696	Investigator II (State's Attorney)	SA2	72.0	\$6,224,207	74.0	\$6,393,152
2500898	0047	Administrative Assistant II	14	50.0	\$2,856,756	53.0	\$3,028,259
2500898	0048	Administrative Assistant III	16	18.0	\$1,195,120	20.0	\$1,320,488
2500898	0050	Administrative Assistant IV	18	28.0	\$2,067,030	30.0	\$2,181,884
Personal Total:					\$59,189,112	\$60,672,023	\$1,482,911

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
250-109	Turnover Adjustment - (501030)	\$(3,475,709)	\$(4,958,620)	\$(1,482,911)
250-110	Sal & Wgs Of Reg Employees - (501010)	\$98,331,000	\$99,813,911	\$1,482,911
Impersonal Total:		\$94,855,291	\$94,855,291	\$0