

# FY2016 Amendment No. 20-S

**SPONSORS:** Commissioner Suffredin, Commissioner Arroyo

**APPROVED:** \_\_\_\_\_

**DENIED:** \_\_\_\_\_

**WITHDRAWN:** \_\_\_\_\_

**NO SECOND:** \_\_\_\_\_

**DEFERRED:** \_\_\_\_\_

**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Position Cuts in Clerk of Circuit Court

**IMPACT OF AMENDMENT:** \$0

## EXPLANATION OF AMENDMENT:

Restores positions to the Office of the State's Attorney by cutting positions in the Office of the Clerk of the Circuit Court of Cook County's Inspector General and Investigations Division.

**BUDGETARY UNIT:** 335 - Clerk of the Circuit Court - Office of the Clerk, 250 - State's Attorney

					<u>President's</u>	<u>Commissioner's</u>		
					<u>Recommendation</u>	<u>Recommendation</u>		
<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
2500891	1172	Assistant State's Attorney	AT	256.8	\$24,807,967	259.8	\$25,016,235	\$208,268
2500892	1172	Assistant State's Attorney	AT	166.2	\$13,503,976	169.2	\$13,710,863	\$206,887
2500899	0666	Victim Witness Coordinator I	14	6.0	\$350,560	7.0	\$408,719	\$58,159
2500901	1172	Assistant State's Attorney	AT	83.0	\$6,723,604	84.0	\$6,793,487	\$69,883
2500903	0907	Clerk V	11	1.0	\$47,156	2.0	\$82,259	\$35,103
2500903	1172	Assistant State's Attorney	AT	4.0	\$411,906	6.0	\$560,475	\$148,569
3350201	0638	Investigator I	14	1.0	\$45,738	0.0	\$0	\$(45,738)
3350201	5797	Inspector General/Associate Clerk (Investigations & Audit Services)	24	1.0	\$122,579	0.0	\$0	\$(122,579)
3350204	0639	Investigator II	16	3.0	\$187,767	0.0	\$0	\$(187,767)
3350204	0641	Investigator IV	20	1.0	\$89,680	0.0	\$0	\$(89,680)
3350204	4800	Director of Investigations-Clerk of the Circuit Court	21	1.0	\$103,636	0.0	\$0	\$(103,636)
3350204	5486	Assistant Chief Deputy Clerk I	20	1.0	\$77,990	0.0	\$0	\$(77,990)
3350204	5497	Chief Deputy Clerk IV	23	1.0	\$100,080	0.0	\$0	\$(100,080)
Personal Total:					\$46,572,639		\$46,572,038	\$(601)

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
250-110	Sal & Wgs Of Reg Employees - (501010)	\$98,331,000	\$99,057,869	\$726,869
250-232	Board & Lodging - Non-Emps - (520350)	\$140,000	\$140,601	\$601
335-110	Sal & Wgs Of Reg Employees - (501010)	\$78,529,464	\$77,801,994	\$(727,470)
<b>Impersonal Total:</b>		\$177,000,464	\$177,000,464	\$0