



Cook County Government
Bureau of Finance
Office of Enterprise Resource Planning

Cook County Time (CCT) Project Status Report

Item 16-6427

November 23, 2016



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Cook County Time (CCT) Time & Attendance Implementation

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Schedule

Enterprise Deployment Status



Milestone Dates & EE Counts												
Date	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6	
Soft Go-live	5/16		5/31		6/27		7/25		8/22		9/19	
Go-Live	5/31		6/24		7/24		8/21		9/18		10/16	
	payroll sub group	EE count	payroll sub groups	EE count	payroll sub groups	EE count	payroll sub groups	EE count	payroll sub groups	EE count	payroll sub groups	EE count
	TRE	92	FPD	665	BIT	197	BOA	587	BOC	82	BOR	122
	CCC	1636	ROD	158	BOF	214	DPH	208	OBA	611	CJ	2683
							COC	282	OFH	90	BPS	738
											CRE	73
											STA	1338
Totals		1728		823		411		1077		783		4954

An aggregate 9776 employees are live on CCT. Group 6's first Pay Period processing on CCT begins today 10/31/2016.





Schedule

Proposed Deployment Plan Revision



Milestone Dates & EE Counts						
Date	Group 7 (CCHHS)		Group 8A (Sheriff)		Group 8B (Sheriff)	
Estimated Go-Live	February 2017		March 2017		April 2017	
	payroll sub groups	EE count	payroll sub groups	EE count	payroll sub groups	EE count
	CMK	618	SH2	4255	SH1	2332
	AMB	652				
	PMC	356				
	CCH	4248				
Totals		5874		4255		2332

Adding three new Group Releases for Sheriff and remaining CCHHS will add the remaining County employees (other than Assessor), totaling an aggregate 22,237 employees. The Assessor's Office is currently considering whether to join the project, a potential cost swing of \$130k in the change order intended for the November Board.





Enterprise Training Rollout Plan



Group	Go-Live Date	Training Dates	Roles/Modules
1	May 29, 2016 COMPLETE	E-Learning Deployed- April 25, 2016	Employee, Supervisor, Certifier, HR Administrator, Enroller
		Live Training Deployed-May 2-6, 2016	Timekeeper, Payroll Administrator, ACT Case Manager, IT Triage
2	June 26, 2016	E-Learning Deployed- May 23, 2016	Employee, Supervisor, Certifier, HR Administrator, Enroller
		Live Training Deployed May 31-June 3, 2016	Timekeeper, Payroll Administrator, ACT Case Manager, IT Triage Training
3	July 24, 2016	E-Learning Deployed- June 20, 2016	Employee, Supervisor, Certifier, HR Administrator, Enroller
		Live Training- June 28-July 8, 2016	Timekeeper, Payroll Administrator, ACT Case Manager, IT Triage Training
4	August 21, 2016	E-Learning Deployed- July 18, 2016	Employee, Supervisor, Certifier, HR Administrator, Enroller
		Live Training- July 25-29, 2016	Timekeeper, Payroll Administrator, ACT Case Manager, IT Triage Training
5	September 18, 2016	E-Learning Deployed- August 15, 2016	Employee, Supervisor, Certifier, HR Administrator, Enroller
		Live Training- August 22-25, 2016	Timekeeper, Payroll Administrator, ACT Case Manager, IT Triage Training
6	October 16, 2016	E-Learning Deployed- September 12, 2016	Employee, Supervisor, Certifier, HR Administrator, Enroller
		Live Training- September 19-23, 2016	Timekeeper, Payroll Administrator, ACT Case Manager, IT Triage Training





Next Steps



Complete Current Scope

- Testing remediation for original requirements for Sheriff & CCHHS
- PROD bug fixes for Groups 1-5
- Training & Hypercare Support for Group 6 Go-Live

Additional Project Scope (requires Board Approval)

- Add Group 7 (CCHHS) & Group 8 (Sheriff)
- Extended schedule & additional code releases
- Extended resource duration (testing, training, development, project management)
- 2016 CBA analysis, rules changes, development, testing and code releases
- Best Practice changes for Offices which opted not to adopt them
- Pending Change Order requests (not previously authorized)

Ongoing Production Hosting, Maintenance & Application Managed Services (AMS) (requires Board Approval)

- Cloud hosted environment
- Dedicated PM & Developer resource FTEs
- Coordinated by BOT Help Desk and Applications teams





2017 Scope of Work



Proposed WorkForce contract amendment to include extension of hosting services plus application managed services and additional project work

Work Categories:

Managed Services

- Small Agency Requested changes
- CBA Changes

Larger Projects

- Sheriff's Office & CCHHS 7th & 8th Deployments
- IVR Security Changes

Outstanding Project Work

The following work will be completed in 2017 using existing funding approved with the 3rd amendment

- CCHHS: Clairvia Integration
- Forest Preserve: New schedules for FPD Police

