

SPONSORS : Commissioner Daley, Commissioner Sims, Commissioner Arroyo, Commissioner Boykin, Commissioner Butler, Commissioner Deer, Commissioner Gainer, Commissioner Goslin, Commissioner Moody, Commissioner Moore, Commissioner Morrison, Commissioner Schneider, Commissioner Silvestri, Commissioner Suffredin, Commissioner Tobolski

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : N/A

IMPACT OF AMENDMENT : \$1,021,888

EXPLANATION OF AMENDMENT : Amendment to adjust Special Purpose Funds appropriations and Grants appropriations in the President's Executive Recommendation.

BUDGETARY UNIT : Various Agencies

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11255	4890	16000	1944.Nurse Epidemiologist	FE	2.0	\$203,584	1.0	\$124,457	\$(79,127)
11255	4890	17680	2576.Deputy Director of Maintenance	24	1.0	\$105,830	0.0	\$0	\$(105,830)
11255	4890	20125	1951.Registered Nurse I	FA	8.0	\$745,744	7.0	\$683,011	\$(62,733)
11255	4890	20125	1973.Public Health Nurse III	FE	1.0	\$72,723	0.0	\$0	\$(72,723)
11255	4890	20130	1514.Caseworker IV	17	1.0	\$55,912	0.0	\$0	\$(55,912)
11255	4890	20130	1966.Licensed Practical Nurse II	PN2	6.0	\$310,095	5.0	\$269,876	\$(40,219)
11306	1110	10155	2448.Outreach Coordinator	20	0.5	\$39,117	0.0	\$0	\$(39,117)
11306	1110	15050	0043.Assistant to County Clerk	24	2.0	\$261,851	1.0	\$130,000	\$(131,851)
11306	1110	20645	0043.Assistant to County Clerk	24	0.7	\$66,500	0.0	\$0	\$(66,500)
11306	1110	35160	0043.Assistant to County Clerk	24	0.1	\$9,500	0.0	\$0	\$(9,500)
11306	1110	35160	4842.Clerk V-County Clerk	13	3.2	\$165,036	2.2	\$108,518	\$(56,518)
11306	1110	35165	0067.Exec Asst to the Director	23	2.6	\$276,090	1.7	\$199,263	\$(76,827)
11306	1110	35170	0043.Assistant to County Clerk	24	0.1	\$9,500	0.0	\$0	\$(9,500)
11306	1110	35175	0043.Assistant to County Clerk	24	0.1	\$9,500	0.0	\$0	\$(9,500)
11318	1335	18695	0907.Clerk V	11	11.8	\$602,302	10.9	\$550,585	\$(51,717)
11318	1335	18695	5632.Driver II CCC	12	2.0	\$108,137	1.0	\$55,388	\$(52,749)
11318	1335	18695	4220.Clerk IV, Senior Courts	10	28.8	\$1,264,182	28.3	\$1,247,121	\$(17,061)
11318	1335	18695	4215.Warehouse Records Clerk I, Sr	10	3.0	\$134,730	2.0	\$89,717	\$(45,013)
11320	1335	15050	5749.MIS Analyst III Admin-CCC	14	2.0	\$122,150	1.0	\$61,075	\$(61,075)
11320	1335	15050	5752.MIS Analyst I Networks-CCC	14	2.0	\$117,863	1.0	\$59,868	\$(57,995)
11320	1335	15050	5769.MIS Project Manager II-CCC	23	1.0	\$121,559	0.0	\$0	\$(121,559)
11854	1060	10155	0108.Deputy County Treasurer	24	1.0	\$163,507	2.0	\$327,014	\$163,507
11900	1265	53453	0050.Administrative Assistant IV	18	0.7	\$34,241	0.0	\$0	\$(34,241)
11900	1265	53453	5887.Emergency Logistics Officer	21	0.0	\$0	0.2	\$11,263	\$11,263
11900	1265	53453	0051.Administrative Assistant V	20	0.0	\$0	0.3	\$32,698	\$32,698
11900	1265	53453	4812.Training and Exercise Manager	23	0.0	\$0	1.4	\$140,257	\$140,257
11900	1265	53532	4812.Training and Exercise Manager	23	0.0	\$0	0.6	\$69,082	\$69,082
11900	1265	53532	5887.Emergency Logistics Officer	21	0.0	\$0	0.1	\$5,548	\$5,548
11900	1265	53532	0050.Administrative Assistant	18	0.3	\$17,639	0.0	\$0	\$(17,639)

11900	1265	53532	IV 0051.Administrative Assistant	20	0.0	\$0	0.2	\$16,105	\$16,105
11900	1335	53470	V 5497.Chief Deputy Clerk IV	23	4.0	\$453,717	3.0	\$350,868	\$(102,849)
11900	1335	53470	4220.Clerk IV, Senior Courts	10	1.6	\$72,021	0.8	\$36,010	\$(36,011)
Personal Total :						\$5,543,030		\$4,567,724	\$(975,306)

Fund	Office	Account	Description	From	To	Difference
11248	4890	580055	Cook County Administration - Budget Entry	\$37,815	\$74,890	\$37,075
11249	1009	580055	Cook County Administration - Budget Entry	\$0	\$267,875	\$267,875
11250	1021	501541	Worker's Compensation - Budget Entry	\$33,457,986	\$33,461,126	\$3,140
11250	1021	501590	Group Life Insurance- Budget Entry	\$2,685,071	\$2,639,419	\$(45,652)
11250	1021	501610	Group Health Insurance- Budget Entry	\$229,378,340	\$225,294,476	\$(4,083,864)
11250	1021	501640	Group Dental Insurance- Budget Entry	\$8,729,918	\$8,561,975	\$(167,943)
11250	1021	501660	Unemployment Compensation- Budget Entry	\$906,796	\$7,263,420	\$6,356,624
11250	1021	501690	Vision Care- Budget Entry	\$2,581,836	\$2,535,033	\$(46,803)
11250	1021	501715	Group Pharmacy Insurance- Budget Entry	\$72,194,277	\$70,816,168	\$(1,378,109)
11250	1021	580380	Appropriation Adjustments - Budget Entry	\$-393,092,469	\$-393,729,862	\$(637,393)
11255	4890	501010	Sal/Wag of Reg Employees - Budget Entry	\$2,877,062	\$2,460,518	\$(416,544)
11255	4890	580033	Reimbursement Designated Fund - Budget Entry	\$450,000	\$2,219,050	\$1,769,050
11255	4890	580055	Cook County Administration - Budget Entry	\$333,392	\$518,109	\$184,717
11258	1335	501035	Furlough Day Adjustment- Budget Entry	\$0	\$-30,128	\$(30,128)
11258	1335	501166	Planned Salary Adjustment - Budget Entry	\$0	\$-4,938	\$(4,938)
11258	1335	530605	Office Supplies - Budget Entry	\$500	\$30,500	\$30,000
11259	1130	580055	Cook County Administration - Budget Entry	\$263,982	\$0	\$(263,982)
11261	1310	580055	Cook County Administration - Budget Entry	\$540,873	\$727,536	\$186,663
11263	1310	580055	Cook County Administration - Budget Entry	\$1,254	\$0	\$(1,254)
11264	1310	580055	Cook County Administration - Budget Entry	\$1,107	\$1,070	\$(37)
11265	1310	580055	Cook County Administration - Budget Entry	\$1,071	\$0	\$(1,071)
11271	1250	580055	Cook County Administration - Budget Entry	\$844	\$2,735	\$1,891
11272	1260	580055	Cook County Administration - Budget Entry	\$0	\$869	\$869
11273	1161	580055	Cook County Administration - Budget Entry	\$0	\$5,041	\$5,041
11274	1586	580055	Cook County Administration - Budget Entry	\$0	\$43,289	\$43,289
11274	1586	580170	Grant Disbursements - Budget Entry	\$8,325,000	\$8,281,711	\$(43,289)
11276	1040	580055	Cook County Administration - Budget Entry	\$156,812	\$317,257	\$160,445
11306	1110	501010	Sal/Wag of Reg Employees - Budget Entry	\$8,807,989	\$8,408,676	\$(399,313)
11306	1110	501135	Salaries and Wages Seasonal Employees- Budget Entry	\$579,246	\$479,246	\$(100,000)
11306	1110	520260	Postage - Budget Entry	\$1,000,000	\$70,000	\$(930,000)
11306	1110	520490	External Graphics and Reproduction Services - Budget Entry	\$1,075,000	\$900,000	\$(175,000)
11306	1110	520610	Advertising For Specific Purposes - Budget Entry	\$300,000	\$230,000	\$(70,000)
11306	1110	520830	Professional Services - Budget Entry	\$1,592,779	\$2,392,779	\$800,000
11306	1110	531670	Computer and Data Processing Supplies - Budget Entry	\$400,000	\$150,000	\$(250,000)
11310	1011	580055	Cook County Administration - Budget Entry	\$607,998	\$0	\$(607,998)
11312	1011	580055	Cook County Administration - Budget Entry	\$309,038	\$426,277	\$117,239
11314	1130	580055	Cook County Administration - Budget Entry	\$329,919	\$0	\$(329,919)
11316	1110	580055	Cook County Administration - Budget Entry	\$136,721	\$0	\$(136,721)
11318	1335	501010	Sal/Wag of Reg Employees - Budget Entry	\$3,795,048	\$3,628,508	\$(166,540)
11318	1335	501035	Furlough Day Adjustment- Budget Entry	\$0	\$-100,390	\$(100,390)
11318	1335	501166	Planned Salary Adjustment - Budget Entry	\$0	\$-1,152	\$(1,152)
11318	1335	501211	Planned Overtime Compensation - Budget Entry	\$0	\$100,000	\$100,000
11318	1335	501836	Transportation and Travel Expenses - Budget Entry	\$1,467	\$5,467	\$4,000
11318	1335	520030	Armored Car Service - Budget Entry	\$0	\$65,000	\$65,000
11318	1335	520490	External Graphics and Reproduction Services - Budget Entry	\$650,000	\$750,000	\$100,000
11318	1335	520508	Printing and Inside Reproduction Services	\$0	\$25,000	\$25,000
11320	1335	501010	Sal/Wag of Reg Employees - Budget Entry	\$5,237,198	\$4,996,569	\$(240,629)
11320	1335	501030	Turnover Adjustment	\$-155,774	\$-145,644	\$10,130
11320	1335	501035	Furlough Day Adjustment- Budget Entry	\$0	\$-271,202	\$(271,202)
11320	1335	501166	Planned Salary Adjustment - Budget Entry	\$0	\$-14,777	\$(14,777)
11320	1335	501211	Planned Overtime Compensation - Budget Entry	\$0	\$150,000	\$150,000
11320	1335	501836	Transportation and Travel Expenses - Budget Entry	\$9,700	\$19,700	\$10,000
11320	1335	520260	Postage - Budget Entry	\$0	\$300,000	\$300,000
11320	1335	530605	Office Supplies - Budget Entry	\$38,800	\$118,900	\$80,100
11322	1310	580055	Cook County Administration - Budget Entry	\$1,547	\$1,648	\$101

Fund	Office	Account	Description	From	To	Difference
11324	1210	580055	Cook County Administration - Budget Entry	\$114,413	\$0	\$(114,413)
11326	1310	580055	Cook County Administration - Budget Entry	\$196,598	\$0	\$(196,598)
11328	1310	580055	Cook County Administration - Budget Entry	\$128,181	\$153,055	\$24,874
11854	1060	501010	Sal/Wag of Reg Employees - Budget Entry	\$6,747,810	\$6,911,317	\$163,507
11854	1060	520150	Communication Services - Budget Entry	\$0	\$6,250	\$6,250
11854	1060	521044	Legal Fee - Labor Matters- Budget Entry	\$0	\$15,000	\$15,000
11854	1060	540130	Maintenance and Subscription Services - Budget Entry	\$0	\$10,608	\$10,608
11856	1500	580055	Cook County Administration - Budget Entry	\$511,223	\$1,761,994	\$1,250,771
11900	1265	501010	Sal/Wag of Reg Employees - Budget Entry	\$4,280,010	\$4,503,083	\$223,073
11900	1265	501279	Pension- Budget Entry	\$666,554	\$693,956	\$27,402
11900	1265	501511	Mandatory Medicare Cost - Budget Entry	\$61,003	\$64,038	\$3,035
11900	1265	501541	Worker's Compensation - Budget Entry	\$45,592	\$48,732	\$3,140
11900	1265	501590	Group Life Insurance- Budget Entry	\$4,862	\$5,197	\$335
11900	1265	501610	Group Health Insurance- Budget Entry	\$518,408	\$543,959	\$25,551
11900	1265	501640	Group Dental Insurance- Budget Entry	\$16,402	\$17,210	\$808
11900	1265	501660	Unemployment Compensation- Budget Entry	\$1,848	\$1,932	\$84
11900	1265	501690	Vision Care- Budget Entry	\$5,064	\$5,320	\$256
11900	1265	501715	Group Pharmacy Insurance- Budget Entry	\$141,279	\$148,242	\$6,963
11900	1265	520830	Professional Services - Budget Entry	\$36,146,460	\$35,855,813	\$(290,647)
11900	1335	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,105,752	\$966,892	\$(138,860)
11900	1335	501035	Furlough Day Adjustment- Budget Entry	\$0	\$-51,590	\$(51,590)
11900	1335	501170	Appropriation Adjustment - Budget Entry	\$0	\$-1,262	\$(1,262)
11900	1335	520260	Postage - Budget Entry	\$86,591	\$196,591	\$110,000
11900	1335	520490	External Graphics and Reproduction Services - Budget Entry	\$0	\$50,000	\$50,000
Impersonal Total :				\$45,326,193	\$46,348,081	\$1,021,888

COMMENTS:

This amendment balances with 1 and 2.