

**SPONSORS :** Commissioner Daley, Commissioner Sims, Commissioner Arroyo, Commissioner Boykin, Commissioner Butler, Commissioner Deer, Commissioner Gainer, Commissioner Goslin, Commissioner Moody, Commissioner Moore, Commissioner Morrison, Commissioner Schneider, Commissioner Silvestri, Commissioner Suffredin, Commissioner Tobolski

**APPROVED :** \_\_\_\_\_  
**DENIED :** \_\_\_\_\_  
**WITHDRAWN :** \_\_\_\_\_  
**NO SECOND :** \_\_\_\_\_  
**DEFERRED :** \_\_\_\_\_  
**SUBSTITUTED :** \_\_\_\_\_

**SOURCE OF FUNDING :** Debt Proceeds/Grants/MFT/SPFs  
**IMPACT OF AMENDMENT :** \$(3,773,656)  
**EXPLANATION OF AMENDMENT :** This amendment includes all capital equipment reductions and increases for FY18  
**BUDGETARY UNIT :** Capital

COMMENTS:

1009-Technology Policy And Planning GIS Integrated Property Tax System President's Recommendation: 3,235,637 Commissioner's Recommendation: 6,985,438 Difference: 3,749,801 Comments: \$3.7M re-appropriated from FY17 (\$1.6M of which is funded by SPF)

1009-Technology Policy And Planning Enterprise Video Confer Ph 2 President's Recommendation: 100,000 Commissioner's Recommendation: 0 Difference: (100,000) Comments: SBT Reduction

1009-Technology Policy And Planning Rev: Revenue: Citation Management Code Enforcement and Adjudication President's Recommendation: 0 Commissioner's Recommendation: 2,000,000 Difference: 2,000,000 Comments: Re-appropriated from FY17

1009-Technology Policy And Planning Doc Mgmt Various Agencies President's Recommendation: 0 Commissioner's Recommendation: 81,953 Difference: 81,953 Comments: Re-appropriated from FY17

1009-Technology Policy And Planning GIS SAN servers President's Recommendation: 0 Commissioner's Recommendation: 500,000 Difference: 500,000 Comments: Re-appropriated from FY17/SPF

1009-Technology Policy And Planning Unified Communications (IV&V) President's Recommendation: 300,000 Commissioner's Recommendation: 150,000 Difference: (150,000) Comments: SBT Reduction

1009-Technology Policy And Planning Wi-Fi Expansion President's Recommendation: 900,000 Commissioner's Recommendation: 400,000 Difference: (500,000) Comments: SBT Reduction

1009-Technology Policy And Planning Data Center Remediation President's Recommendation: 465,000 Commissioner's Recommendation: 300,000 Difference: (165,000) Comments: SBT Reduction

1009-Technology Policy And Planning Test/Development + DMZ Envionment President's Recommendation: 300,000 Commissioner's Recommendation: 100,000 Difference: (200,000) Comments: SBT Reduction

1009-Technology Policy And Planning 2018 SAN Expan CW Imaging Systems President's Recommendation: 500,000 Commissioner's Recommendation: 250,000 Difference: (250,000) Comments: SBT Reduction

1009-Technology Policy And Planning Enterp Identity Access Mgmt President's Recommendation: 450,000

Commissioner's Recommendation: 750,000 Difference: 300,000 Comments: Re-appropriated from FY17

1009-Technology Policy And Planning FY18 OTP IT Refresh Equipment President's Recommendation: 200,000 Commissioner's Recommendation: 150,000 Difference: (50,000) Comments: SBT Reduction

1009-Technology Policy And Planning Sharepoint President's Recommendation: 300,000 Commissioner's Recommendation: 150,000 Difference: (150,000) Comments: SBT Reduction

1009-Technology Policy And Planning Data Analytics President's Recommendation: 75,000 Commissioner's Recommendation: 0 Difference: (75,000) Comments: SBT Reduction

1009-Technology Policy And Planning Taleo Expansion President's Recommendation: 200,000 Commissioner's Recommendation: 0 Difference: (200,000) Comments: SBT Reduction

1009-Technology Policy And Planning Invoice Document Management & Workflow for EBS President's Recommendation: 910,000 Commissioner's Recommendation: 0 Difference: (910,000) Comments: SBT Reduction

1009-Technology Policy And Planning DOTM appropriation accounting system President's Recommendation: 650,000 Commissioner's Recommendation: 0 Difference: (650,000) Comments: Moved to MFT

1009-Technology Policy And Planning Justice Advisory Council President's Recommendation: 500,000 Commissioner's Recommendation: 0 Difference: (500,000) Comments: SBT Reduction

1011-Office Of Chief Admin Officer Shared Fleet Vehicles President's Recommendation: 75,000 Commissioner's Recommendation: 0 Difference: (75,000) Comments: SBT Reduction

1011-Office Of Chief Admin Officer PGS Multi-Purpose Room Furniture President's Recommendation: 15,000 Commissioner's Recommendation: 0 Difference: (15,000) Comments: SBT Reduction

1020-County Comptroller 020NewComputerAcquisitionsforComptrollersOffice President's Recommendation: 4,800 Commissioner's Recommendation: 0 Difference: (4,800) Comments: SBT Reduction

1110-County Clerk Website Redesign President's Recommendation: 325,125 Commissioner's Recommendation: 625,125 Difference: 300,000 Comments: Re-appropriated from FY17

1110-County Clerk PollBook Cases President's Recommendation: 270,000 Commissioner's Recommendation: 0 Difference: (270,000) Comments: SBT Reduction

1130-Recorder Of Deeds Recorder of Deeds Land Management System President's Recommendation: 1,717,720 Commissioner's Recommendation: 2,917,720 Difference: 1,200,000 Comments: Re-appropriated from FY17

1161-Dept Of Enviromental Ctrl Nox Monitor President's Recommendation: 0 Commissioner's Recommendation: 30,000 Difference: 30,000 Comments: Re-appropriated from FY17

1214-Sheriff's Administration And Human Resources Fleet Management System President's

Recommendation: 275,000 Commissioner's Recommendation: 0 Difference: (275,000) Comments: SBT Reduction

1214-Sheriff's Administration And Human Resources Vehicle Request President's Recommendation: 1,923,000 Commissioner's Recommendation: 550,000 Difference: (1,373,000) Comments: SBT Reduction

1214-Sheriff's Administration And Human Resources Training Gear President's Recommendation: 25,000 Commissioner's Recommendation: 0 Difference: (25,000) Comments: SBT Reduction

1217-Sheriff's Information Technology In Car E-Ticket Printers President's Recommendation: 35,250 Commissioner's Recommendation: 0 Difference: (35,250) Comments: SBT Reduction

1217-Sheriff's Information Technology Entire Room UPS President's Recommendation: 40,000 Commissioner's Recommendation: 0 Difference: (40,000) Comments: SBT Reduction

1250-State's Attorney SAO Case Management System President's Recommendation: 2,000,000 Commissioner's Recommendation: 1,250,000 Difference: (750,000) Comments: SBT Reduction

1250-State's Attorney SAO IT Refresh President's Recommendation: 225,000 Commissioner's Recommendation: 100,000 Difference: (125,000) Comments: SBT Reduction

1250-State's Attorney New Document Imaging and Management System President's Recommendation: 750,000 Commissioner's Recommendation: 425,000 Difference: (325,000) Comments: SBT Reduction

1250-State's Attorney New Office Chairs as part of the SAO Replacement Schedule for all SAO Locations President's Recommendation: 30,000 Commissioner's Recommendation: 0 Difference: (30,000) Comments: SBT Reduction

1259-Medical Examiner Office Furniture President's Recommendation: 60,000 Commissioner's Recommendation: 45,000 Difference: (15,000) Comments: SBT Reduction

1260-Public Defender PD Case Presentation Technology President's Recommendation: 13,800 Commissioner's Recommendation: 0 Difference: (13,800) Comments: SBT Reduction

1260-Public Defender PD Computer Refresh President's Recommendation: 270,000 Commissioner's Recommendation: 145,000 Difference: (125,000) Comments: SBT Reduction

1265-Emergency Management Agency 10 HP Honda Outboard Motors Four (4) Count President's Recommendation: 20,000 Commissioner's Recommendation: 0 Difference: (20,000) Comments: SBT Reduction

1265-Emergency Management Agency Passenger Vehicle Replacement Program President's Recommendation: 96,000 Commissioner's Recommendation: 0 Difference: (96,000) Comments: SBT Reduction

1335-Clerk Of Crct Crk Off.Of Clerk 529 3-Tier Forklifts President's Recommendation: 42,000 Commissioner's Recommendation: 0 Difference: (42,000) Comments: SBT Reduction

1335-Clerk Of Crct Crt Off.Of Clerk 1335 Shredders for Court branches President's Recommendation: 12,000  
Commissioner's Recommendation: 0 Difference: (12,000) Comments: SBT Reduction

1335-Clerk Of Crct Crt Off.Of Clerk CCC Microfilm Readers President's Recommendation: 26,000  
Commissioner's Recommendation: 0 Difference: (26,000) Comments: SBT Reduction

1335-Clerk Of Crct Crt Off.Of Clerk 1335 Rotating Shelving Units for District 6 President's Recommendation:  
20,000 Commissioner's Recommendation: 0 Difference: (20,000) Comments: SBT Reduction

1500-Department Of Transportation And Highways Tractor Field Mowers President's Recommendation:  
104,000 Commissioner's Recommendation: 0 Difference: (104,000) Comments: SBT Reduction

1500-Department Of Transportation And Highways Front End Loaders President's Recommendation: 275,000  
Commissioner's Recommendation: 170,000 Difference: (105,000) Comments: SBT Reduction

1500-Department Of Transportation And Highways DOTH Crew-Cab Dump Trucks President's  
Recommendation: 184,000 Commissioner's Recommendation: 0 Difference: (184,000) Comments: SBT  
Reduction

1500-Department Of Transportation And Highways DOTH Snow Fighters President's Recommendation:  
522,000 Commissioner's Recommendation: 0 Difference: (522,000) Comments: SBT Reduction

1500-Department Of Transportation And Highways DOTH - FY 2018 - New Request - Tablets President's  
Recommendation: 10,500 Commissioner's Recommendation: 0 Difference: (10,500) Comments: SBT  
Reduction

1500-Department Of Transportation And Highways DOTH - FY 2018 - New Request - Desktop Computers  
President's Recommendation: 20,000 Commissioner's Recommendation: 0 Difference: (20,000) Comments:  
SBT Reduction

1500-Department Of Transportation And Highways DOTH - FY 2018 - New Request - Vactor Sewer Cleaning  
Truck President's Recommendation: 425,000 Commissioner's Recommendation: 0 Difference: (425,000)  
Comments: SBT Reduction

1500-Department Of Transportation And Highways DOTH - FY 2018 - New Request - Trailer Mounted  
Attenuator and Arrow Boards President's Recommendation: 145,560 Commissioner's Recommendation: 0  
Difference: (145,560) Comments: SBT Reduction

1500-Department Of Transportation And Highways DOTH - FY 2018 - New Request - Field Tractor Mowers  
and Mow Boxes President's Recommendation: 720,000 Commissioner's Recommendation: 360,000  
Difference: (360,000) Comments: SBT Reduction

1500-Department Of Transportation And Highways DOTH - FY 2018 - New Request - Hot Box Asphalt  
Recyclers President's Recommendation: 324,000 Commissioner's Recommendation: 162,000 Difference:  
(162,000) Comments: SBT Reduction

1500-Department Of Transportation And Highways DOTH - FY 2018 - New Request - Forestry Tree Truck

President's Recommendation: 172,500 Commissioner's Recommendation: 0 Difference: (172,500)  
Comments: SBT Reduction

1500-Department Of Transportation And Highways DOTM - FY 2018 - New Request - Crew Cab Dump Trucks President's Recommendation: 1,104,000 Commissioner's Recommendation: 552,000 Difference: (552,000) Comments: SBT Reduction

1500-Department Of Transportation And Highways DOTM - FY 2018 - New Request - Snow Fighters President's Recommendation: 3,120,000 Commissioner's Recommendation: 1,560,000 Difference: (1,560,000) Comments: SBT Reduction

**Grand Total:**

**President's Recommendation: 119,975,546**

**Commissioner's Recommendation: 116,201,890**

**Difference: (3,773,656)**