

SPONSORS : Commissioner Daley, Commissioner Sims, Commissioner Arroyo, Commissioner Boykin, Commissioner Butler, Commissioner Deer, Commissioner Gainer, Commissioner Goslin, Commissioner Moody, Commissioner Moore, Commissioner Morrison, Commissioner Schneider, Commissioner Silvestri, Commissioner Suffredin, Commissioner Tobolski

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : N/A
IMPACT OF AMENDMENT : \$0
EXPLANATION OF AMENDMENT : General Fund Technical Amendment
BUDGETARY UNIT : General Fund

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11000	1009	35620	4013.CHIEF TELECOMMUNICATIONS ELECT	X	1.0	\$108,368	2.0	\$108,369	\$1
11000	1009	35620	2379.Telecommunications Electrician	X	18.0	\$1,732,848	19.0	\$1,732,849	\$1
11000	1009	35620	2378.Telecommunications Elect Forem	X	3.0	\$307,008	4.0	\$307,009	\$1
11000	1086	19335	6791.Aide to the Commissioner I	24	0.0	\$0	1.0	\$40,000	\$40,000
11000	1086	19335	6792.Aide to the Commissioner II	24	2.0	\$152,000	3.0	\$252,014	\$100,014
11000	1086	19335	4783.Commissioners Staff	24	2.0	\$140,014	0.0	\$0	\$(140,014)
11000	1096	19330	6791.Aide to the Commissioner I	24	1.0	\$1	0.1	\$1	\$0
11100	1200	12355	0254.Business Manager IV	23	1.0	\$84,612	1.0	\$89,000	\$4,388
11100	1200	12355	2410.Chief Custodian	23	0.0	\$0	1.0	\$100,570	\$100,570
11100	1200	12355	5316.Director of Custodial Services	23	1.0	\$76,827	0.0	\$0	\$(76,827)
11100	1200	12355	5205.Deputy Director	24	2.0	\$213,435	2.0	\$217,585	\$4,150
11100	1200	12455	2317.Carpenter	X	3.0	\$282,984	4.0	\$377,312	\$94,328
11100	1200	12455	2350.Plumber	X	0.0	\$0	1.0	\$100,360	\$100,360
11100	1200	12455	2453.Operating Engineer III	X	1.0	\$108,534	2.0	\$217,068	\$108,534
11100	1200	13000	2452.Operating Engineer II	X	1.0	\$98,675	2.0	\$197,350	\$98,675
11100	1200	13000	2317.Carpenter	X	1.0	\$94,328	2.0	\$188,656	\$94,328
11100	1200	13005	2354.Painter	X	5.0	\$463,320	6.0	\$555,984	\$92,664
11100	1200	13010	2451.Operating Engineer I	X	3.0	\$281,237	4.0	\$374,980	\$93,743
11100	1200	13015	2453.Operating Engineer III	X	0.0	\$0	0.1	\$1	\$1
11100	1200	13060	2451.Operating Engineer I	X	4.0	\$374,982	6.0	\$562,470	\$187,488
11100	1200	15390	2354.Painter	X	2.0	\$185,328	3.0	\$277,992	\$92,664
11100	1200	15390	2451.Operating Engineer I	X	9.0	\$843,710	10.0	\$937,450	\$93,740
11100	1200	15390	2324.Electrician	X	3.0	\$287,664	4.0	\$383,552	\$95,888
11100	1250	11660	1172.Assistant State's Attorney	AT	111.6	\$11,446,483	75.6	\$7,964,477	\$(3,482,006)
11100	1250	11965	1172.Assistant State's Attorney	AT	7.0	\$659,803	8.0	\$719,895	\$60,092
11100	1250	15395	1172.Assistant State's Attorney	AT	65.0	\$5,523,935	81.0	\$6,714,313	\$1,190,378
11100	1250	15395	0500.Assistant State's Attorney	AT	0.0	\$0	2.0	\$133,477	\$133,477
11100	1250	16255	1173.Assistant State's Attorney	A31	1.0	\$165,709	0.0	\$0	\$(165,709)
11100	1250	16255	1156.Assistant State's Attorney	AT	2.0	\$218,805	2.0	\$186,059	\$(32,746)
11100	1250	16255	1172.Assistant State's Attorney	AT	25.6	\$2,228,326	38.6	\$3,152,466	\$924,140
11100	1250	19530	1172.Assistant State's Attorney	AT	60.0	\$6,794,647	69.0	\$7,981,680	\$1,187,033
11100	1250	20295	1172.Assistant State's Attorney	AT	17.0	\$1,295,261	19.0	\$1,491,816	\$196,555

11100	1250	35050	1172.Assistant State's Attorney	AT	103.2	\$9,950,742	128.2	\$13,023,958	\$3,073,216
11100	1250	35050	1173.Assistant State's Attorney	A31	1.0	\$165,707	2.0	\$331,416	\$165,709
11100	1250	35115	1156.Assistant State's Attorney	AT	2.0	\$173,076	1.0	\$108,877	\$(64,199)
11100	1250	35115	0500.Assistant State's Attorney	AT	4.0	\$266,604	2.0	\$133,127	\$(133,477)
11100	1250	35115	1172.Assistant State's Attorney	AT	24.2	\$2,579,378	21.2	\$2,330,885	\$(248,493)
11100	1250	35240	1172.Assistant State's Attorney	AT	52.0	\$4,595,210	53.0	\$4,384,082	\$(211,128)
11100	1250	35255	1172.Assistant State's Attorney	AT	104.3	\$8,887,350	40.3	\$3,181,763	\$(5,705,587)
11100	1250	35425	1172.Assistant State's Attorney	AT	27.0	\$2,496,773	28.0	\$2,511,515	\$14,742
11100	1250	35535	1172.Assistant State's Attorney	AT	21.0	\$2,151,159	18.0	\$1,816,765	\$(334,394)
11100	1250	35550	1156.Assistant State's Attorney	AT	0.0	\$0	1.0	\$96,945	\$96,945
11100	1250	35550	1172.Assistant State's Attorney	AT	10.0	\$1,159,197	9.0	\$1,091,184	\$(68,013)
11100	1250	35735	1172.Assistant State's Attorney	AT	39.0	\$4,273,952	61.0	\$6,497,572	\$2,223,620
11100	1250	35740	1172.Assistant State's Attorney	AT	33.0	\$2,344,385	50.0	\$3,524,230	\$1,179,845
Personal Total :						\$73,212,377		\$74,397,074	\$1,184,697

Fund	Office	Account	Description	From	To	Difference
11000	1009	501010	Sal/Wag of Reg Employees - Budget Entry	\$12,726,049	\$12,726,052	\$3
11000	1009	501030	Turnover Adjustment	\$-374,480	\$-374,483	\$(3)
11100	1200	501010	Sal/Wag of Reg Employees - Budget Entry	\$38,596,966	\$39,781,660	\$1,184,694
11100	1200	501030	Turnover Adjustment	\$-1,771,570	\$-2,956,264	\$(1,184,694)
11273	1161	580033	Reimbursement Designated Fund - Budget Entry	\$0	\$288,979	\$288,979
11273	1161	580420	Appropriation Transfer - Budget Entry	\$288,979	\$0	\$(288,979)
Impersonal Total :				\$49,465,944	\$49,465,944	\$0

COMMENTS: