

**SPONSORS :** Commissioner Daley

**APPROVED :** \_\_\_\_\_  
**DENIED :** \_\_\_\_\_  
**WITHDRAWN :** \_\_\_\_\_  
**NO SECOND :** \_\_\_\_\_  
**DEFERRED :** \_\_\_\_\_  
**SUBSTITUTED :** \_\_\_\_\_

**SOURCE OF FUNDING :** Property Taxes - Tax Increment Financing Taxes; Fees and Licenses - County Treasurer; Reimbursements from Other Governments - Indirect Costs & State of Illinois

**IMPACT OF AMENDMENT :** \$11,465,911

**EXPLANATION OF AMENDMENT :** Amendment to increase the "Property Taxes - Tax Increment Financing Taxes" revenue estimate due to the City of Chicago reporting a higher surplus than initially estimated. Increase to the "Fees and Licenses - County Treasurer" revenue estimate to account for an update to projected collections. Increase to the "Reimbursements from Other Governments - Indirect Costs & State of Illinois" revenue estimates to account for an update to projected reimbursements.

**BUDGETARY UNIT :** Revenue Estimate

Fund	Office	Account	Description	From	To	Difference
11000	1021	406009	Indirect Cost - Budget Entry	\$15,470,165	\$16,348,924	\$878,759
11000	1060	402105	County Treasurer - Budget Entry	\$30,000,000	\$36,000,000	\$6,000,000
11100	1020	400045	Tax Increment Financing Taxes - Budget Entry	\$8,445,860	\$13,025,945	\$4,580,085
11100	1250	406015	State of Illinois - Budget Entry	\$195,784	\$200,025	\$4,241
11100	1260	406015	State of Illinois - Budget Entry	\$128,431	\$131,257	\$2,826
Impersonal Total :				\$54,240,240	\$65,706,151	\$11,465,911

COMMENTS: