

SPONSORS : Commissioner Daley

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : N/A
 IMPACT OF AMENDMENT : \$5,569,626
 EXPLANATION OF AMENDMENT : General Fund Technical Amendment and Volume III
 BUDGETARY UNIT : Various Agencies Under General Fund

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11000	1007	12620	0907.Clerk V	11- A3696	1.0	\$34,147	0.6	\$27,317	\$(6,830)
11000	1008	10155	5531.Special Asst for Legal Affairs	24	0.0	\$0	0.1	\$1	\$1
11000	1021	33840	5426.Financial Research Analyst IV	22- NONE	3.0	\$256,434	3.1	\$256,435	\$1
11000	1022	10155	5204.Deputy Director	23- NONE	1.0	\$106,692	1.1	\$106,693	\$1
11000	1027	10155	5661.Deputy Bureau Chief	24- NONE	1.0	\$110,000	1.0	\$125,000	\$15,000
11000	1032	10155	0854.Public Information Officer	20	0.0	\$0	0.1	\$1	\$1
11000	1032	33910	0757.Mgr of Recruitment and Selection	24	0.0	\$0	1.0	\$115,575	\$115,575
11000	1032	33910	6308.Position Control Analyst	20- NONE	4.0	\$293,010	0.0	\$0	\$(293,010)
11000	1032	33910	0766.Job Classification Specialist	21- NONE	2.0	\$134,289	0.0	\$0	\$(134,289)
11000	1032	33910	6024.Dir of Wrkf Strat & Talent Aq	24- NONE	1.0	\$115,575	0.0	\$0	\$(115,575)
11000	1032	33910	5840.Recruitment and Select Analyst	20	0.0	\$0	4.0	\$263,973	\$263,973
11000	1032	33910	0764.Class and Compensation Analyst	20	0.0	\$0	2.0	\$163,326	\$163,326
11000	1040	35615	5141.Asst Mangr of Exemption Proces	21- NONE	0.1	\$6,562	1.0	\$85,307	\$78,745
11000	1040	35635	5134.Executive Assistant V-Assessor	20	0.0	\$0	2.0	\$134,962	\$134,962
11000	1040	35635	5730.Executive Assistant II-CCC	18- NONE	2.0	\$101,566	0.0	\$0	\$(101,566)
11000	1050	35010	0366.Appeals Analyst II	19- NONE	4.8	\$315,661	6.8	\$433,950	\$118,289
11000	1050	35010	0048.Administrative Assistant III	16- NONE	6.0	\$352,893	4.0	\$248,342	\$(104,551)
11000	1050	35010	0338.Assessment Analyst IV	22- NONE	4.6	\$420,493	5.6	\$494,551	\$74,058
11000	1050	35010	0388.Deputy Member II	15- NONE	1.0	\$52,392	0.0	\$0	\$(52,392)
11000	1050	35445	0384.Deputy Member I	14- NONE	2.0	\$122,579	1.0	\$60,893	\$(61,686)
11000	1083	20220	6791.Aide to the Commissioner I	24- NONE	2.0	\$135,610	2.1	\$135,611	\$1
11000	1085	13920	6791.Aide to the Commissioner I	24- NONE	2.0	\$158,338	2.1	\$158,339	\$1
11000	1091	13290	6791.Aide to the Commissioner I	24- NONE	1.0	\$44,753	1.1	\$44,754	\$1
11000	1092	20440	6791.Aide to the Commissioner I	24- NONE	1.0	\$40,000	1.1	\$40,001	\$1
11000	1097	19240	6792.Aide to the	24-	2.0	\$186,870	2.1	\$186,871	\$1

11000	1110	10155	Commissioner II 0048.Administrative Assistant III	NONE 16- NONE	1.5	\$106,353	2.0	\$134,344	\$27,991
11000	1110	10155	4843.Clerk V-County Clerk/Sheriff	14- S73CC A	0.5	\$27,991	0.0	\$0	\$(27,991)
11000	1110	10155	6914.Multimedia Coordinator	19- NONE	0.5	\$37,310	0.0	\$0	\$(37,310)
11000	1110	10155	5803.Administrative Support VII	19	0.0	\$0	0.5	\$38,774	\$38,774
11000	1110	11715	4843.Clerk V-County Clerk/Sheriff	14	0.0	\$0	0.5	\$26,236	\$26,236
11000	1110	11715	0047.Admin Assistant II	14- S73CC A	1.0	\$58,916	0.5	\$29,461	\$(29,455)
11000	1110	11715	0907.Clerk V	11- S73CC A	1.0	\$40,138	0.0	\$0	\$(40,138)
11000	1110	11715	6916.Admin Support I-County Clerk	15	0.0	\$0	0.5	\$31,671	\$31,671
11000	1110	11715	4842.Clerk V-County Clerk	13- S73CC A	0.5	\$23,315	1.0	\$44,072	\$20,757
11000	1110	12520	4842.Clerk V-County Clerk	13- S73CC A	4.0	\$211,228	3.0	\$162,274	\$(48,954)
11000	1110	12520	4843.Clerk V-County Clerk/Sheriff	14- S73CC A	6.0	\$363,068	7.0	\$418,108	\$55,040
11000	1110	35465	4847.Stenographer V-County Clerk	14	0.0	\$0	1.0	\$55,114	\$55,114
11000	1110	35465	0048.Administrative Assistant III	16- S73CC A	1.0	\$68,028	2.0	\$130,744	\$62,716
11000	1110	35465	4842.Clerk V-County Clerk	13- S73CC A	14.0	\$733,797	11.0	\$560,847	\$(172,950)
11000	1110	35465	4838.Bookkeeper IV-County Clerk	15- S73CC A	2.0	\$114,930	1.0	\$65,909	\$(49,021)
11000	1110	35465	4843.Clerk V-County Clerk/Sheriff	14- S73CC A	19.0	\$1,140,479	22.0	\$1,308,388	\$167,909
11000	1110	35490	4843.Clerk V-County Clerk/Sheriff	14	0.0	\$0	2.0	\$115,465	\$115,465
11000	1110	35490	0936.Stenographer V	13- S73CC A	1.0	\$55,407	0.0	\$0	\$(55,407)
11000	1110	35490	4849.Tax Examiner III- County Clerk	13- S73CC A	1.0	\$55,407	0.0	\$0	\$(55,407)
11000	1110	35595	0050.Administrative Assistant IV	18- S73CC A	3.0	\$233,241	4.0	\$302,892	\$69,651
11000	1110	35595	4851.Tax Examiner V-County Clerk	16- S73CC A	2.0	\$136,066	1.0	\$68,350	\$(67,716)
11000	1110	35605	4842.Clerk V-County Clerk	13- S73CC A	2.0	\$96,810	0.0	\$0	\$(96,810)
11000	1110	35605	4843.Clerk V-County Clerk/Sheriff	14- S73CC A	7.0	\$420,617	9.0	\$526,860	\$106,243
11000	1110	35610	4843.Clerk V-County Clerk/Sheriff	14	0.0	\$0	1.0	\$49,632	\$49,632
11000	1110	35610	4842.Clerk V-County Clerk	13- S73CC A	1.0	\$48,550	0.0	\$0	\$(48,550)
11000	1130	11295	5697.Satellite Supervisor- ROD	18- S73RO	2.0	\$131,963	1.0	\$71,471	\$(60,492)

11000	1130	11295	7046.Satellite Cashier - ROD	D					
11000	1161	10155	5531.Special Asst for Legal Affairs	14	0.0	\$0	1.0	\$45,537	\$45,537
11000	1170	33960	5531.Special Asst for Legal Affairs	24	0.0	\$0	0.1	\$1	\$1
11100	1200	12355	2411.Janitor I	24	0.0	\$0	0.1	\$1	\$1
11100	1200	12355	2440.Maintenance Service Supervisor	X11-S73FA C	4.0	\$134,543	2.0	\$67,271	\$(67,272)
11100	1200	12355	2440.Maintenance Service Supervisor	14-NONE	0.0	\$95	0.0	\$0	\$(95)
11100	1200	12355	6640.Property Manager - Facilities	20-NONE	1.0	\$91,021	0.0	\$0	\$(91,021)
11100	1200	12355	0253.Business Manager III	21	0.0	\$0	1.0	\$66,479	\$66,479
11100	1200	12355	2315.Supervisor Of Mechanics I	22-NONE	2.0	\$189,681	3.0	\$262,770	\$73,089
11100	1200	12355	4008.Apprentice	21-NONE	1.0	\$67,144	0.0	\$0	\$(67,144)
11100	1200	13010	2340.Tinsmith	XA1	0.0	\$0	4.0	\$200,000	\$200,000
11100	1200	15410	2412.Janitor II	X-MTL	0.0	\$0	1.0	\$90,480	\$90,480
11100	1200	16695	2130.Groundskeeper	X09-S73FA C	18.0	\$782,289	17.0	\$734,682	\$(47,607)
11100	1200	16695	2324.Electrician	DF-S73HS M	1.5	\$64,423	0.5	\$21,475	\$(42,948)
11100	1200	16695	2331.Machinist	X-IBEW	0.8	\$75,504	0.3	\$25,168	\$(50,336)
11100	1200	16695	2344.Steamfitter	X-MCHN	0.8	\$75,754	0.3	\$25,251	\$(50,503)
11100	1200	16695	2354.Painter	X-PIPE	0.8	\$75,660	0.3	\$25,220	\$(50,440)
11100	1200	16695	2392.Laborer	X-PNTR	0.8	\$72,618	0.3	\$24,206	\$(48,412)
11100	1200	16695	2451.Operating Engineer I	X-LBR	0.8	\$65,832	0.3	\$21,944	\$(43,888)
11100	1200	16695	2148.Building Service Worker	X-399	3.0	\$293,093	1.0	\$97,698	\$(195,395)
11100	1200	16695	1333.Deputy Sheriff II	OE	2.2	\$96,974	0.8	\$32,325	\$(64,649)
11100	1210	12780	5210.Special Assistant	DF-S73HS M	1.0	\$53,493	0.0	\$0	\$(53,493)
11100	1210	13610	7599.Special Assistant - Administration	24-NONE	1.0	\$74,240	1.0	\$80,000	\$5,760
11100	1214	14925	5666.Exec Assist to Sheriff's HR	18-NONE	2.0	\$122,008	2.0	\$127,071	\$5,063
11100	1214	15220	7460.Strategic Initiative & Compliance Officer	16-NONE	1.0	\$68,155	1.0	\$68,474	\$319
11100	1214	15220	7097.Ops Liaison Corrections Cts&Pol	18	0.0	\$0	2.0	\$127,215	\$127,215
11100	1214	15530	7076.Disciplinary Officer	18-NONE	1.0	\$72,578	0.0	\$0	\$(72,578)
11100	1214	15530	5847.Assistant General Counsel I	20-NONE	1.0	\$77,810	3.0	\$207,810	\$130,000
11100	1214	15530	7167.Asst Gen Col Civi R Torts Litg	18-NONE	1.0	\$50,783	0.0	\$0	\$(50,783)
11100	1214	15530	7169.Asst Gen Col Empl Litigation	24-NONE	1.0	\$107,671	2.0	\$192,671	\$85,000
11100	1214	15530	7171.Asst Gen Col Merit Board & OPR	23-NONE	1.0	\$108,870	1.0	\$112,916	\$4,046
11100	1214	15530	7172.Asst Gen Col Transactions FOIA	20-NONE	1.0	\$89,226	1.0	\$94,365	\$5,139
11100	1214	17270	7233.Dp Chf Emg Srv Dev & Sp Ev Lia	22-NONE	1.0	\$90,783	1.0	\$73,089	\$(17,694)
11100	1214	17290	0705.Personnel Analyst III	24-NONE	1.0	\$125,116	0.0	\$0	\$(125,116)
11100	1214	17865	0708.Director - Sheriff	17-S73SC L	1.0	\$56,472	0.0	\$0	\$(56,472)
11100	1214	17865	7253.Dir of RENEW	24-NONE	0.0	\$0	1.0	\$110,000	\$110,000
11100	1214	17865		24-NONE	1.0	\$113,642	1.0	\$95,000	\$(18,642)

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11100	1214	19310	7460.Strategic Initiative & Compliance Officer	16-NONE	1.0	\$47,173	6.0	\$370,844	\$323,671
11100	1214	20340	0047.Admin Assistant II	14-S73SC L	2.0	\$118,357	1.0	\$59,076	\$(59,281)
11100	1214	20340	0050.Administrative Assistant IV	18-S73SC L	1.0	\$81,199	0.0	\$0	\$(81,199)
11100	1214	20340	6752.Learning & Devl Facilitator	20	0.0	\$0	1.0	\$60,470	\$60,470
11100	1214	20555	7240.Dp Dir Vhcl Srvs Fl Mgmt	23-NONE	1.0	\$108,923	2.0	\$189,301	\$80,378
11100	1214	20960	7104.Quality Improvement Auditor	18-NONE	1.0	\$54,444	1.0	\$58,167	\$3,723
11100	1214	20960	5253.Human Resource Analyst III	18-NONE	1.0	\$50,783	0.0	\$0	\$(50,783)
11100	1214	20960	7415.Efficiency Specialist	16	0.0	\$0	3.0	\$150,709	\$150,709
11100	1214	35570	6347.Distribution Clerk	14	0.0	\$0	2.0	\$90,831	\$90,831
11100	1214	35825	5661.Deputy Bureau Chief	24-NONE	1.0	\$111,758	0.0	\$0	\$(111,758)
11100	1217	15025	5920.Chief Information Security Off	24-NONE	1.0	\$109,271	1.0	\$113,189	\$3,918
11100	1217	15050	6056.SQL DBA Database Administ	23	0.0	\$0	1.0	\$76,827	\$76,827
11100	1217	15050	5592.Chief Technology Officer	24-NONE	1.0	\$116,150	1.0	\$124,000	\$7,850
11100	1217	20585	0109.Executive Director	24-NONE	1.0	\$121,801	0.0	\$0	\$(121,801)
11100	1217	33970	6608.Applications Development Mgr	23	0.0	\$0	1.0	\$92,370	\$92,370
11100	1217	33970	5190.Director of Research	24	0.0	\$0	1.0	\$83,353	\$83,353
11100	1217	33970	1114.Systems Analyst V	23-NONE	2.0	\$155,189	1.0	\$77,595	\$(77,594)
11100	1217	33970	7456.Sr Research Analyst/DOC, Courts & Police	18-NONE	1.0	\$75,644	0.0	\$0	\$(75,644)
11100	1217	33970	1850.Research Associate	18-NONE	2.0	\$131,773	0.0	\$0	\$(131,773)
11100	1217	33970	4002.Research Associate II	18-NONE	1.0	\$52,592	3.0	\$181,728	\$129,136
11100	1217	33970	6083.Sr Project Manager Sheriff	24-NONE	1.0	\$99,311	0.0	\$0	\$(99,311)
11100	1217	33970	6085.Data Integration Analyst	24-NONE	1.0	\$95,950	1.0	\$104,000	\$8,050
11100	1217	33970	7070.CCOMS and FOIA Data Analyst	16-NONE	1.0	\$70,930	0.0	\$0	\$(70,930)
11100	1217	33970	7178.CCOMS Data Analyst DSHBD DVLP	18-NONE	1.0	\$68,359	3.0	\$211,659	\$143,300
11100	1217	33970	5798.Administrative Support II	14	0.0	\$0	1.0	\$40,339	\$40,339
11100	1217	33970	5262.Senior Database Administrator	24	0.0	\$0	1.0	\$95,000	\$95,000
11100	1217	33970	7455.Senior Data Analyst/Developer	20-NONE	1.0	\$90,399	1.0	\$92,369	\$1,970
11100	1217	33970	7454.Research Analyst for DOC	18-NONE	1.0	\$58,203	1.0	\$62,911	\$4,708
11100	1217	33970	7247.Dir Ofc Rsrch Bus Intel	23-NONE	1.0	\$104,610	1.0	\$106,357	\$1,747
11100	1217	33970	7239.Dp Dir Ofc Rsrch Bus Intel	20-NONE	1.0	\$77,321	1.0	\$74,166	\$(3,155)
11100	1230	11670	1339.Deputy Sheriff D2B	D2B-FDS	98.0	\$7,593,211	99.0	\$7,668,706	\$75,495
11100	1230	11670	0046.Admin Assistant I	12-S73SC L	1.0	\$52,023	2.0	\$91,229	\$39,206
11100	1230	12780	1333.Deputy Sheriff II	D2-FDS	43.0	\$3,239,550	44.0	\$3,293,043	\$53,493
11100	1230	12790	0099.Merit Board Member	ZZ-NONE	1.0	\$26,397	0.0	\$0	\$(26,397)
11100	1231	13300	0648.Director of Operations	24	0.0	\$0	1.0	\$93,245	\$93,245
11100	1231	13355	1312.Police Commander	24-NONE	1.0	\$115,149	0.0	\$0	\$(115,149)

11100	1231	13355	4864.Data Entry Operator III/G12	12-S73SC L	2.0	\$96,619	1.0	\$53,152	\$(43,467)
11100	1231	17270	7233.Dp Chf Emg Srv Dev & Sp Ev Lia	24	0.0	\$0	1.0	\$125,116	\$125,116
11100	1231	17270	0050.Administrative Assistant IV	18	0.0	\$0	1.0	\$81,199	\$81,199
11100	1239	11945	1339.Deputy Sheriff D2B	D2B-FDS	45.0	\$3,491,387	44.0	\$3,435,242	\$(56,145)
11100	1239	12955	1360.Correctional Officer	CO1-T700C O	1.0	\$71,440	0.0	\$0	\$(71,440)
11100	1239	12960	1360.Correctional Officer	CO1-T700C O	357.0	\$24,327,556	358.0	\$24,398,996	\$71,440
11100	1239	12980	1361.Correctional Sergeant	CO2-A3692	27.0	\$2,178,828	26.0	\$2,088,650	\$(90,178)
11100	1239	12985	1355.Correctional Lieutenant	CO3-A2226	11.0	\$1,030,886	10.0	\$933,197	\$(97,689)
11100	1239	15080	4727.Executive Assistant II-Sheriff	18-NONE	1.0	\$50,783	0.0	\$0	\$(50,783)
11100	1239	15080	1366.Rehabilitation Worker I	14-S73SY S	25.0	\$1,377,539	24.0	\$1,316,233	\$(61,306)
11100	1239	15080	0048.Administrative Assistant III	16-S73SH A	3.0	\$207,180	2.0	\$138,806	\$(68,374)
11100	1239	15080	0047.Admin Assistant II	14-NONE	4.0	\$152,872	3.0	\$114,654	\$(38,218)
11100	1239	15080	0046.Admin Assistant I	12-S73SC L	3.0	\$142,207	2.0	\$94,330	\$(47,877)
11100	1239	15080	5335.Program Coordinator I-Sheriff	18-NONE	1.0	\$50,783	0.0	\$0	\$(50,783)
11100	1239	15080	7078.DOC Enrichment Prgms Specialis	20-NONE	1.0	\$61,075	0.0	\$0	\$(61,075)
11100	1239	15080	7082.DOC Pgrms Project Coordinator	18-NONE	1.0	\$76,990	2.0	\$132,545	\$55,555
11100	1239	15080	7259.DOC Chief of Programs	23-NONE	1.0	\$115,640	1.0	\$112,917	\$(2,723)
11100	1239	15080	7457.DOC Program Development&Recipe for Change	18-NONE	1.0	\$53,011	1.0	\$59,336	\$6,325
11100	1239	15080	0823.Counselor III	16-S73SY S	16.0	\$995,472	15.0	\$942,850	\$(52,622)
11100	1239	15080	7230.DOC EM Opioid Case Manager	18	0.0	\$0	1.0	\$55,555	\$55,555
11100	1239	15080	7637.Religious Services Specialist	18	0.0	\$0	1.0	\$57,816	\$57,816
11100	1239	16875	7459.Deputy Chief of Staff-Administration	21-NONE	1.0	\$84,484	1.0	\$91,907	\$7,423
11100	1239	16875	6108.Project Manager I-Sheriff	18-NONE	2.0	\$101,566	0.0	\$0	\$(101,566)
11100	1239	18635	5314.Case Manager-Sheriff	20-NONE	1.0	\$61,075	0.0	\$0	\$(61,075)
11100	1239	18635	6645.Classification Specialist-Sher	16-S73SH A	2.0	\$118,695	1.0	\$66,073	\$(52,622)
11100	1239	18680	4726.Executive Assistant I - Sheriff	16	0.0	\$0	2.0	\$106,546	\$106,546
11100	1239	18680	0047.Admin Assistant II	14-S73SC L	12.0	\$676,531	11.0	\$617,022	\$(59,509)
11100	1239	18680	1361.Correctional Sergeant	CO2-A3692	11.0	\$909,670	10.0	\$846,977	\$(62,693)
11100	1239	18680	4835.Admin Assistant I-Cnty Clk/Shf	14-S73SH A	58.0	\$3,344,081	57.0	\$3,282,775	\$(61,306)
11100	1239	18680	5416.Quality Assurance	16-	9.0	\$573,854	7.0	\$454,882	\$(118,972)

			Auditor	S73SH A					
11100	1249	11700	0099.Merit Board Member	ZZ- NONE	6.0	\$158,384	7.0	\$184,781	\$26,397
11100	1250	11660	1172.Assistant State's Attorney	ATD- NONE	8.0	\$1,045,587	7.0	\$914,647	\$(130,940)
11100	1250	11660	1173.Assistant State's Attorney	A31- NONE	1.0	\$167,364	2.0	\$332,673	\$165,309
11100	1250	13610	0016.State's Attorney	SEL- NONE	1.0	\$192,789	1.0	\$197,030	\$4,241
11100	1250	14245	1113.Systems Analyst IV	21	0.0	\$0	2.0	\$203,643	\$203,643
11100	1250	14245	1112.Systems Analyst III	20- A2060	5.0	\$492,506	3.0	\$300,801	\$(191,705)
11100	1250	14245	0666.Victim Witness Coordinator I	14- A2060	3.0	\$170,572	2.0	\$123,098	\$(47,474)
11100	1250	15220	0284.Investigator V SA	SA1- FSAI	1.0	\$61,732	0.0	\$0	\$(61,732)
11100	1250	15220	0696.Investigator II SA	SA2- FSAI	50.0	\$4,739,931	49.0	\$4,627,962	\$(111,969)
11100	1250	15220	0695.Investigator I State's Atty	SA1- FSAI	24.0	\$1,686,708	27.0	\$1,860,752	\$174,044
11100	1250	15220	2502.Investigator IV Accountant SA	SA1- FSAI	1.0	\$61,732	0.0	\$0	\$(61,732)
11100	1250	16255	1172.Assistant State's Attorney	ATD- NONE	2.0	\$258,120	3.0	\$386,131	\$128,011
11100	1250	35115	1159.Assistant State's Attorney	ATN- NONE	1.0	\$72,725	0.0	\$0	\$(72,725)
11100	1250	35650	0907.Clerk V	11	0.0	\$0	1.0	\$37,079	\$37,079
11100	1259	15220	0637.Investigator Aide	12- A1767	2.0	\$88,572	0.0	\$0	\$(88,572)
11100	1259	15220	0638.Investigator I	14- A1767	13.0	\$710,853	15.0	\$801,025	\$90,172
11100	1259	17140	5921.Asst Medical Examiner II E8	E8- S20ME	9.0	\$2,000,489	12.0	\$2,605,326	\$604,837
11100	1259	17140	6036.Asst Medical Examiner II E9	E9- S20ME	1.0	\$214,019	0.2	\$35,670	\$(178,349)
11100	1259	17140	1743.Asst Medical Examiner I E1	E1- S20ME	5.0	\$982,894	2.8	\$570,899	\$(411,995)
11100	1260	10155	0610.Public Defender	24- NONE	1.0	\$192,666	1.0	\$196,905	\$4,239
11100	1265	10155	4813.Planning and Preparedness Mgr	24	0.0	\$0	0.1	\$1	\$1
11100	1265	19150	6245.Security Specialist Operator	22- NONE	3.0	\$325,103	0.0	\$0	\$(325,103)
11100	1265	19150	6425.Chief of Executive Protection	24- NONE	1.0	\$129,794	0.0	\$0	\$(129,794)
11100	1280	10155	0072.Exec Asst to Director	23	0.0	\$0	1.0	\$109,351	\$109,351
11100	1280	10155	0051.Administrative Assistant V	20- NONE	3.0	\$294,446	2.0	\$197,164	\$(97,282)
11100	1280	10155	0595.Director of Program Services	22- NONE	6.0	\$603,180	6.0	\$603,472	\$292
11100	1280	14805	1437.Electronic Monitoring Tech	13- A3696	8.0	\$416,178	10.0	\$504,170	\$87,992
11100	1280	19825	6735.Clerk IV Chief Judge AFSCME	11- A3696	13.0	\$637,449	11.0	\$554,261	\$(83,188)
11100	1280	19825	0907.Clerk V	11- A3696	22.0	\$1,074,729	21.0	\$1,031,229	\$(43,500)
11100	1280	19825	1437.Electronic Monitoring Tech	13	0.0	\$0	1.0	\$45,907	\$45,907
11100	1310	11585	0517.Legal Secretary	15- T700CJ	0.2	\$11,712	0.4	\$28,069	\$16,357
11100	1310	11585	0936.Stenographer V	13- T700CJ	0.5	\$29,094	1.3	\$69,730	\$40,636
11100	1310	11585	0934.Stenographer III	9- T700CJ	1.2	\$46,097	2.9	\$110,479	\$64,382
11100	1310	11585	0907.Clerk V	11- T700CJ	0.4	\$16,864	0.8	\$40,418	\$23,554
11100	1310	11585	0906.Clerk IV	9- T700CJ	0.7	\$26,522	1.7	\$63,566	\$37,044
11100	1310	11585	0906.Clerk IV	9-	0.5	\$10,234	1.3	\$24,528	\$14,294

11100	1310	11585	0047.Admin Assistant II	NONE 14- T700CJ	1.2	\$67,179	2.9	\$161,007	\$93,828
11100	1310	11585	0513.Court Coordinator V	21- NONE	0.2	\$18,878	0.4	\$44,633	\$25,755
11100	1310	11585	0510.Court Coordinator III	18- NONE	0.2	\$9,024	0.4	\$21,627	\$12,603
11100	1310	11585	0507.Court Coordinator I	16- T700CJ	0.2	\$12,033	0.4	\$28,839	\$16,806
11100	1310	11585	0048.Administrative Assistant III	16- T700CJ	0.2	\$10,259	0.4	\$24,587	\$14,328
11100	1310	11585	0048.Administrative Assistant III	16- NONE	0.2	\$7,966	0.4	\$19,091	\$11,125
11100	1313	11705	0955.Data Entry Operator III/G11	11- A3696	1.0	\$49,997	2.0	\$86,607	\$36,610
11100	1313	11985	1531.Social Caseworker I	PS1	0.0	\$0	1.0	\$51,465	\$51,465
11100	1313	11985	1539.Social Caseworker I-PSB	PSB- M657	4.0	\$286,595	2.0	\$167,373	\$(119,222)
11100	1313	12385	1539.Social Caseworker I-PSB	PSB- M657	17.0	\$1,410,784	16.0	\$1,327,097	\$(83,687)
11100	1313	12385	1531.Social Caseworker I	PS1	0.0	\$0	3.0	\$156,291	\$156,291
11100	1313	35135	1539.Social Caseworker I-PSB	PSB- M657	30.5	\$2,481,846	29.5	\$2,422,235	\$(59,611)
11100	1326	35035	1570.Probation Officer II-PSB	PSB- A3477	66.5	\$5,430,837	68.5	\$5,599,051	\$168,214
11100	1335	11295	0227.Cashier II	10- T700C C	24.7	\$1,088,084	23.7	\$1,042,621	\$(45,463)
11100	1335	12520	4220.Clerk IV Senior Courts	10- T700C C	65.7	\$2,892,991	63.7	\$2,806,820	\$(86,171)
11100	1335	12580	0046.Admin Assistant I	12- T700C C	12.7	\$701,081	11.7	\$645,139	\$(55,942)
11100	1335	12580	4220.Clerk IV Senior Courts	10- T700C C	50.1	\$2,182,271	49.1	\$2,141,563	\$(40,708)
11100	1335	13945	5539.Payroll Specialist III	12- NONE	1.0	\$50,532	0.0	\$0	\$(50,532)
11100	1335	13945	5546.General Office Assistant IV	12- NONE	1.0	\$50,594	2.0	\$98,665	\$48,071
11100	1335	13945	0202.Budget Analyst II	17	0.0	\$0	1.0	\$77,199	\$77,199
11100	1335	13945	5748.Manager VII-CCC	20- NONE	2.0	\$180,818	1.0	\$89,288	\$(91,530)
11100	1335	13945	5535.Assistant Manager IV-CCC	15- NONE	1.0	\$59,090	0.0	\$0	\$(59,090)
11100	1335	15050	5755.MIS Analyst V Networks-CCC	18	0.0	\$0	1.0	\$77,988	\$77,988
11100	1335	15110	5744.Manager III-CCC	16- NONE	1.0	\$51,647	2.0	\$120,489	\$68,842
11100	1335	15110	5685.Courtroom Manager I-CCC	16- NONE	1.0	\$68,155	0.0	\$0	\$(68,155)
11100	1335	18365	6897.Administrative Support IV-CCC	16	0.0	\$0	1.0	\$57,527	\$57,527
11100	1335	35105	5486.Assistant Chief Deputy Clerk I	20- NONE	2.0	\$178,362	3.0	\$266,704	\$88,342
11100	1335	35105	5488.Assistant Chief Deputy Clk III	22- NONE	7.0	\$632,027	8.0	\$753,199	\$121,172
11100	1335	35105	5497.Chief Deputy Clerk IV	23- NONE	12.0	\$1,284,437	14.0	\$1,476,136	\$191,699
11100	1335	35105	5748.Manager VII-CCC	20- NONE	4.0	\$313,378	5.0	\$385,739	\$72,361
11100	1335	35105	5747.Manager VI-CCC	19- NONE	1.0	\$66,186	0.0	\$0	\$(66,186)
11100	1335	35105	5535.Assistant Manager IV-CCC	15- NONE	1.0	\$52,359	2.0	\$104,718	\$52,359
11100	1335	35105	5743.Manager II-CCC	15- NONE	6.0	\$313,870	5.0	\$260,489	\$(53,381)
11100	1335	35105	5745.Manager IV-CCC	17- NONE	12.0	\$820,421	10.0	\$673,412	\$(147,009)

11100	1335	35105	5545.General Office Assistant III	11-NONE	3.0	\$134,993	2.0	\$94,413	\$(40,580)
11100	1335	35110	0046.Admin Assistant I	12-T700C	10.8	\$596,246	9.8	\$540,304	\$(55,942)
11100	1335	35110	0551.Court Clerk I	13-T700C	209.9	\$12,168,046	207.9	\$12,048,226	\$(119,820)
11100	1440	10155	0048.Administrative Assistant III	16-A3696	6.5	\$457,218	5.5	\$395,683	\$(61,535)
11100	1440	10155	1052.Project Director II	21-NONE	0.5	\$35,196	1.0	\$66,479	\$31,283
11100	1440	35070	0047.Admin Assistant II	14	0.0	\$0	2.0	\$90,172	\$90,172
11100	1440	35495	1053.Project Director III	22	0.0	\$0	1.0	\$87,462	\$87,462
11100	1440	35495	5423.Recreational Specialist	PS1-T700JD	7.0	\$451,671	6.0	\$393,359	\$(58,312)
11100	1440	35495	1052.Project Director II	21-NONE	0.5	\$35,196	0.0	\$0	\$(35,196)
11100	1440	35495	4085.Caseworker II JTDC	PS1-A1767	14.0	\$1,019,233	13.0	\$952,797	\$(66,436)
Personal Total :						\$116,352,195		\$116,137,154	\$(215,041)

Fund	Office	Account	Description	From	To	Difference
11000	1007	501010	Sal/Wag of Reg Employees - Budget Entry	\$5,872,835	\$5,866,005	\$(6,830)
11000	1007	501030	Turnover Adjustment	\$-214,358	\$-207,528	\$6,830
11000	1008	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,989,483	\$1,989,484	\$1
11000	1008	501030	Turnover Adjustment	\$-59,684	\$-59,685	\$(1)
11000	1014	540135	Wkng Cap-Maintenance of Data Processing Equip.- Budget Entry	\$12,712	\$14,712	\$2,000
11000	1021	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,229,961	\$1,229,962	\$1
11000	1021	501030	Turnover Adjustment	\$-36,899	\$-36,900	\$(1)
11000	1022	501010	Sal/Wag of Reg Employees - Budget Entry	\$945,448	\$945,449	\$1
11000	1022	501030	Turnover Adjustment	\$-28,363	\$-28,364	\$(1)
11000	1027	501010	Sal/Wag of Reg Employees - Budget Entry	\$972,890	\$987,890	\$15,000
11000	1027	520830	Professional Services - Budget Entry	\$5,000	\$4,500	\$(500)
11000	1027	521313	Special or Coop Programs- Budget Entry	\$915,000	\$1,415,000	\$500,000
11000	1027	531670	Computer and Data Processing Supplies - Budget Entry	\$0	\$500	\$500
11000	1030	501030	Turnover Adjustment	\$-81,385	\$-81,857	\$(472)
11000	1030	501190	Schedule Salary Adj. - Budget Entry	\$4,393	\$4,865	\$472
11000	1032	501010	Sal/Wag of Reg Employees - Budget Entry	\$5,014,020	\$5,014,021	\$1
11000	1032	501030	Turnover Adjustment	\$-150,421	\$-150,422	\$(1)
11000	1040	501010	Sal/Wag of Reg Employees - Budget Entry	\$18,310,703	\$18,422,844	\$112,141
11000	1040	501030	Turnover Adjustment	\$-549,321	\$-661,462	\$(112,141)
11000	1050	501010	Sal/Wag of Reg Employees - Budget Entry	\$8,576,458	\$8,550,176	\$(26,282)
11000	1050	501030	Turnover Adjustment	\$-257,294	\$-231,012	\$26,282
11000	1083	501010	Sal/Wag of Reg Employees - Budget Entry	\$327,321	\$327,322	\$1
11000	1083	520830	Professional Services - Budget Entry	\$67,933	\$67,932	\$(1)
11000	1085	501010	Sal/Wag of Reg Employees - Budget Entry	\$354,885	\$354,886	\$1
11000	1085	520830	Professional Services - Budget Entry	\$4,469	\$4,468	\$(1)
11000	1091	501010	Sal/Wag of Reg Employees - Budget Entry	\$440,020	\$440,021	\$1
11000	1091	530640	Books, Periodicals and Publications - Budget Entry	\$400	\$399	\$(1)
11000	1092	501010	Sal/Wag of Reg Employees - Budget Entry	\$205,000	\$205,001	\$1
11000	1092	520830	Professional Services - Budget Entry	\$192,028	\$192,027	\$(1)
11000	1097	501010	Sal/Wag of Reg Employees - Budget Entry	\$312,270	\$312,271	\$1
11000	1097	520830	Professional Services - Budget Entry	\$59,702	\$59,701	\$(1)
11000	1110	501010	Sal/Wag of Reg Employees - Budget Entry	\$8,566,639	\$8,664,129	\$97,490
11000	1110	501030	Turnover Adjustment	\$-256,999	\$-287,647	\$(30,648)
11000	1110	501140	Sal/Wages Extra Employees- Budget Entry	\$55,114	\$0	\$(55,114)
11000	1110	520260	Postage - Budget Entry	\$50,000	\$45,000	\$(5,000)
11000	1110	520490	External Graphics and Reproduction Services - Budget Entry	\$20,000	\$15,000	\$(5,000)
11000	1110	530605	Office Supplies - Budget Entry	\$30,000	\$28,500	\$(1,500)
11000	1110	530640	Books, Periodicals and Publications - Budget Entry	\$500	\$272	\$(228)
11000	1130	501010	Sal/Wag of Reg Employees - Budget Entry	\$5,222,422	\$5,207,467	\$(14,955)
11000	1130	501030	Turnover Adjustment	\$-167,975	\$-153,020	\$14,955
11000	1160	501030	Turnover Adjustment	\$-111,977	\$-121,364	\$(9,387)

Fund	Office	Account	Description	From	To	Difference
11000	1160	501190	Schedule Salary Adj. - Budget Entry	\$-2,984	\$6,403	\$9,387
11000	1161	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,928,678	\$1,928,679	\$1
11000	1161	501030	Turnover Adjustment	\$-57,860	\$-57,861	\$(1)
11000	1170	501010	Sal/Wag of Reg Employees - Budget Entry	\$290,907	\$290,908	\$1
11000	1490	521313	Special or Coop Programs- Budget Entry	\$4,460,187	\$5,460,187	\$1,000,000
11000	1490	560225	Computer and Data Processing Supplies - Budget Entry	\$150,000	\$850,000	\$700,000
11000	1490	580300	General and Contingent NOC - Budget Entry	\$1,090,700	\$2,607,255	\$1,516,555
11100	1200	501010	Sal/Wag of Reg Employees - Budget Entry	\$41,028,983	\$40,639,321	\$(389,662)
11100	1200	501030	Turnover Adjustment	\$-3,077,174	\$-2,572,990	\$504,184
11100	1200	501610	Group Health Insurance- Budget Entry	\$5,977,459	\$5,894,654	\$(82,805)
11100	1200	501640	Group Dental Insurance- Budget Entry	\$221,118	\$218,270	\$(2,848)
11100	1200	501690	Vision Care- Budget Entry	\$61,719	\$60,783	\$(936)
11100	1200	501715	Group Pharmacy Insurance- Budget Entry	\$1,850,213	\$1,822,280	\$(27,933)
11100	1210	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,523,579	\$1,480,909	\$(42,670)
11100	1210	501541	Worker's Compensation - Budget Entry	\$1,012,515	\$0	\$(1,012,515)
11100	1214	501010	Sal/Wag of Reg Employees - Budget Entry	\$26,064,686	\$26,591,881	\$527,195
11100	1217	501010	Sal/Wag of Reg Employees - Budget Entry	\$7,502,452	\$7,610,812	\$108,360
11100	1230	501010	Sal/Wag of Reg Employees - Budget Entry	\$77,486,272	\$77,628,069	\$141,797
11100	1231	501010	Sal/Wag of Reg Employees - Budget Entry	\$50,866,531	\$51,007,475	\$140,944
11100	1231	501211	Planned Overtime Compensation - Budget Entry	\$2,050,000	\$1,979,230	\$(70,770)
11100	1231	580420	Appropriation Transfer - Budget Entry	\$-2,180,402	\$-2,109,632	\$70,770
11100	1239	501010	Sal/Wag of Reg Employees - Budget Entry	\$266,491,400	\$265,585,104	\$(906,296)
11100	1239	501030	Turnover Adjustment	\$-12,943,487	\$-12,939,214	\$4,273
11100	1239	501541	Worker's Compensation - Budget Entry	\$9,545,671	\$10,558,186	\$1,012,515
11100	1249	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,167,066	\$1,193,463	\$26,397
11100	1250	501010	Sal/Wag of Reg Employees - Budget Entry	\$101,286,101	\$101,320,151	\$34,050
11100	1250	501030	Turnover Adjustment	\$-3,480,190	\$-3,835,626	\$(355,436)
11100	1250	501166	Planned Salary Adjustment - Budget Entry	\$0	\$321,386	\$321,386
11100	1259	501010	Sal/Wag of Reg Employees - Budget Entry	\$9,938,945	\$9,955,038	\$16,093
11100	1259	501030	Turnover Adjustment	\$-914,383	\$-930,476	\$(16,093)
11100	1259	501166	Planned Salary Adjustment - Budget Entry	\$0	\$364,078	\$364,078
11100	1260	501010	Sal/Wag of Reg Employees - Budget Entry	\$64,249,406	\$64,253,645	\$4,239
11100	1260	501030	Turnover Adjustment	\$-2,137,051	\$-2,141,290	\$(4,239)
11100	1265	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,272,470	\$817,574	\$(454,896)
11100	1265	501030	Turnover Adjustment	\$-38,174	\$-24,528	\$13,646
11100	1265	501511	Mandatory Medicare Cost - Budget Entry	\$18,451	\$11,855	\$(6,596)
11100	1265	501590	Group Life Insurance- Budget Entry	\$2,035	\$1,213	\$(822)
11100	1265	501610	Group Health Insurance- Budget Entry	\$166,147	\$82,645	\$(83,502)
11100	1265	501640	Group Dental Insurance- Budget Entry	\$7,258	\$3,681	\$(3,577)
11100	1265	501660	Unemployment Compensation- Budget Entry	\$416	\$248	\$(168)
11100	1265	501690	Vision Care- Budget Entry	\$1,311	\$601	\$(710)
11100	1265	501715	Group Pharmacy Insurance- Budget Entry	\$45,378	\$21,575	\$(23,803)
11100	1265	501790	Prof /Tech Membership Fees- Budget Entry	\$3,000	\$2,700	\$(300)
11100	1265	501805	Training Program Staff Pe- Budget Entry	\$15,000	\$12,500	\$(2,500)
11100	1265	501836	Transportation and Travel Expenses - Budget Entry	\$24,000	\$17,600	\$(6,400)
11100	1265	520150	Communication Services - Budget Entry	\$78,743	\$77,703	\$(1,040)
11100	1265	540146	Operation of Auto Equipment- Budget Entry	\$49,000	\$40,833	\$(8,167)
11100	1265	540250	Automotive Operations and Maintenance - Budget Entry	\$58,000	\$48,333	\$(9,667)
11100	1265	580033	Reimbursement Designated Fund - Budget Entry	\$0	\$588,502	\$588,502
11100	1280	501010	Sal/Wag of Reg Employees - Budget Entry	\$43,037,961	\$43,057,533	\$19,572
11100	1280	501030	Turnover Adjustment	\$-1,721,518	\$-1,741,090	\$(19,572)
11100	1280	580420	Appropriation Transfer - Budget Entry	\$-2,920,000	\$-2,704,985	\$215,015
11100	1300	501660	Unemployment Compensation- Budget Entry	\$16,002	\$0	\$(16,002)
11100	1305	501190	Schedule Salary Adj. - Budget Entry	\$-105,891	\$-141,262	\$(35,371)
11100	1305	530640	Books, Periodicals and Publications - Budget Entry	\$12,250	\$6,430	\$(5,820)
11100	1305	531670	Computer and Data Processing Supplies - Budget Entry	\$5,820	\$11,640	\$5,820
11100	1310	501010	Sal/Wag of Reg Employees - Budget Entry	\$29,973,580	\$30,344,292	\$370,712
11100	1310	501030	Turnover Adjustment	\$-1,198,943	\$-1,253,110	\$(54,167)
11100	1310	501166	Planned Salary Adjustment - Budget Entry	\$0	\$21,000	\$21,000
11100	1310	501190	Schedule Salary Adj. - Budget Entry	\$-494,198	\$-456,763	\$37,435
11100	1310	501259	Emp Hlth Insurance Waive- Budget Entry	\$0	\$336	\$336
11100	1310	501511	Mandatory Medicare Cost - Budget Entry	\$445,594	\$450,846	\$5,252
11100	1310	501590	Group Life Insurance- Budget Entry	\$49,157	\$50,187	\$1,030
11100	1310	501610	Group Health Insurance- Budget Entry	\$4,564,865	\$4,673,434	\$108,569
11100	1310	501640	Group Dental Insurance- Budget Entry	\$175,433	\$179,021	\$3,588
11100	1310	501660	Unemployment Compensation- Budget Entry	\$17,246	\$17,722	\$476

Fund	Office	Account	Description	From	To	Difference
11100	1310	501690	Vision Care- Budget Entry	\$44,806	\$46,066	\$1,260
11100	1310	501715	Group Pharmacy Insurance- Budget Entry	\$1,339,853	\$1,378,907	\$39,054
11100	1310	501805	Training Program Staff Pe- Budget Entry	\$28,850	\$31,790	\$2,940
11100	1310	501836	Transportation and Travel Expenses - Budget Entry	\$34,500	\$36,180	\$1,680
11100	1310	520280	Shipping and Freight Services - Budget Entry	\$10,000	\$12,520	\$2,520
11100	1310	520508	Printing and Inside Reproduction Services	\$19,405	\$19,825	\$420
11100	1310	530605	Office Supplies - Budget Entry	\$192,000	\$208,800	\$16,800
11100	1310	531670	Computer and Data Processing Supplies - Budget Entry	\$175,000	\$177,615	\$2,615
11100	1310	540402	Operating Costs - 69 W. Wash.- Budget Entry	\$539,804	\$547,968	\$8,164
11100	1310	550030	Countywide Canon Photocopy Lease - Budget Entry	\$142,986	\$145,272	\$2,286
11100	1310	580420	Appropriation Transfer - Budget Entry	\$-25,000	\$-143,738	\$(118,738)
11100	1313	501010	Sal/Wag of Reg Employees - Budget Entry	\$14,091,217	\$14,073,063	\$(18,154)
11100	1313	501030	Turnover Adjustment	\$-563,649	\$-508,885	\$54,764
11100	1313	501190	Schedule Salary Adj. - Budget Entry	\$-189,787	\$-196,880	\$(7,093)
11100	1313	501511	Mandatory Medicare Cost - Budget Entry	\$204,323	\$204,854	\$531
11100	1313	501541	Worker's Compensation - Budget Entry	\$0	\$8	\$8
11100	1313	501610	Group Health Insurance- Budget Entry	\$2,013,026	\$2,025,686	\$12,660
11100	1313	501640	Group Dental Insurance- Budget Entry	\$71,700	\$72,155	\$455
11100	1313	501660	Unemployment Compensation- Budget Entry	\$7,350	\$7,392	\$42
11100	1313	501690	Vision Care- Budget Entry	\$21,325	\$21,452	\$127
11100	1313	501715	Group Pharmacy Insurance- Budget Entry	\$633,786	\$637,525	\$3,739
11100	1326	501010	Sal/Wag of Reg Employees - Budget Entry	\$29,722,975	\$29,891,189	\$168,214
11100	1326	501030	Turnover Adjustment	\$-1,188,919	\$-1,396,410	\$(207,491)
11100	1326	501511	Mandatory Medicare Cost - Budget Entry	\$430,983	\$433,422	\$2,439
11100	1326	501541	Worker's Compensation - Budget Entry	\$158,111	\$160,634	\$2,523
11100	1326	501590	Group Life Insurance- Budget Entry	\$47,518	\$47,787	\$269
11100	1326	501610	Group Health Insurance- Budget Entry	\$4,364,021	\$4,389,341	\$25,320
11100	1326	501640	Group Dental Insurance- Budget Entry	\$154,594	\$155,504	\$910
11100	1326	501660	Unemployment Compensation- Budget Entry	\$15,372	\$15,456	\$84
11100	1326	501690	Vision Care- Budget Entry	\$46,971	\$47,225	\$254
11100	1326	501715	Group Pharmacy Insurance- Budget Entry	\$1,415,377	\$1,422,855	\$7,478
11100	1326	521531	Non-Capitalizable Project Expenses - Budget Entry	\$313,550	\$201,401	\$(112,149)
11100	1335	501010	Sal/Wag of Reg Employees - Budget Entry	\$73,107,471	\$72,982,522	\$(124,949)
11100	1335	501166	Planned Salary Adjustment - Budget Entry	\$-322,092	\$62,736	\$384,828
11100	1335	501211	Planned Overtime Compensation - Budget Entry	\$250,000	\$161,359	\$(88,641)
11100	1335	501511	Mandatory Medicare Cost - Budget Entry	\$1,060,058	\$1,053,308	\$(6,750)
11100	1335	501541	Worker's Compensation - Budget Entry	\$383,870	\$376,887	\$(6,983)
11100	1335	501590	Group Life Insurance- Budget Entry	\$116,943	\$116,198	\$(745)
11100	1335	501610	Group Health Insurance- Budget Entry	\$14,159,616	\$14,043,289	\$(116,327)
11100	1335	501640	Group Dental Insurance- Budget Entry	\$501,524	\$497,423	\$(4,101)
11100	1335	501660	Unemployment Compensation- Budget Entry	\$52,618	\$52,240	\$(378)
11100	1335	501690	Vision Care- Budget Entry	\$147,366	\$146,215	\$(1,151)
11100	1335	501715	Group Pharmacy Insurance- Budget Entry	\$4,438,803	\$4,404,000	\$(34,803)
11100	1390	501030	Turnover Adjustment	\$-27,952	\$-33,952	\$(6,000)
11100	1390	501166	Planned Salary Adjustment - Budget Entry	\$0	\$6,000	\$6,000
11100	1440	501010	Sal/Wag of Reg Employees - Budget Entry	\$40,363,346	\$40,350,784	\$(12,562)
11100	1440	501030	Turnover Adjustment	\$-1,614,534	\$-1,613,327	\$1,207
11100	1440	501511	Mandatory Medicare Cost - Budget Entry	\$585,269	\$585,104	\$(165)
11100	1440	501541	Worker's Compensation - Budget Entry	\$5,432,207	\$5,432,037	\$(170)
11100	1440	501590	Group Life Insurance- Budget Entry	\$64,676	\$64,658	\$(18)
11100	1499	540135	Wkng Cap-Maintenance of Data Processing Equip.- Budget Entry	\$1,010,000	\$1,941,896	\$931,896
11250	1021	501590	Group Life Insurance- Budget Entry	\$2,839,834	\$2,843,957	\$4,123
11250	1021	501610	Group Health Insurance- Budget Entry	\$228,759,321	\$229,172,742	\$413,421
11250	1021	501640	Group Dental Insurance- Budget Entry	\$8,945,900	\$8,953,773	\$7,873
11250	1021	501660	Unemployment Compensation- Budget Entry	\$944,909	\$945,623	\$714
11250	1021	501690	Vision Care- Budget Entry	\$2,469,399	\$2,471,665	\$2,266
11250	1021	501715	Group Pharmacy Insurance- Budget Entry	\$74,968,730	\$75,039,880	\$71,150
11250	1021	580380	Appropriation Adjustments - Budget Entry	\$-410,112,764	\$-410,612,311	\$(499,547)
Impersonal Total :				\$885,650,946	\$891,220,572	\$5,569,626

COMMENTS:

See changes including but not limited to the updated Volume III available in its entirety on the County website. In addition, the above changes require a decrease in the Self Insurance fund (11250) of \$199,936, with a corresponding offset in 580380-Apropriation Adjustment- Budget Entry. The following accounts will be decreased as follows: 501610-Group Health Insurance- Budget Entry by \$136,085, 501715-Group Pharmacy Insurance- Budget Entry by \$36,268, 501640-Group Dental Insurance- Budget Entry by \$5,573, 501690-Vision Care- Budget Entry by \$1,156, 501590-Group Life Insurance- Budget Entry by \$286, 501660-Unemployment Compensation- Budget Entry by \$15,946 and Workers' Compensation by \$4,622.

NON-UNION SCHEDULE 1**EFFECTIVE JUNE 1, 2019**

Grade	Step	Hourly	BiWeekly	Annual
09	101	9.322	\$745.74	\$19,389
09	102	9.509	\$760.76	\$19,780
09	103	9.702	\$776.18	\$20,181
09	104	9.896	\$791.68	\$20,584
09	105	10.096	\$807.68	\$21,000
09	106	10.299	\$823.92	\$21,422
09	107	10.506	\$840.48	\$21,852
09	108	10.718	\$857.45	\$22,294
09	109	10.933	\$874.67	\$22,741
09	110	11.154	\$892.30	\$23,200
09	111	11.380	\$910.41	\$23,671
09	112	11.608	\$928.61	\$24,144
09	113	11.843	\$947.46	\$24,634
09	114	12.082	\$966.55	\$25,130
09	115	12.326	\$986.05	\$25,637
09	116	12.574	\$1,005.88	\$26,153
09	117	12.828	\$1,026.20	\$26,681
09	118	13.088	\$1,047.01	\$27,222
09	119	13.349	\$1,067.90	\$27,765
09	120	13.618	\$1,089.44	\$28,325
09	121	13.892	\$1,111.39	\$28,896
09	122	14.171	\$1,133.67	\$29,475
09	123	14.459	\$1,156.68	\$30,074
09	124	14.748	\$1,179.85	\$30,676
09	125	15.047	\$1,203.76	\$31,298
09	126	15.350	\$1,228.00	\$31,928
09	127	15.661	\$1,252.89	\$32,575
09	128	15.975	\$1,278.02	\$33,228
09	129	16.299	\$1,303.89	\$33,901
09	130	16.628	\$1,330.24	\$34,586
09	131	16.963	\$1,357.01	\$35,282
09	132	17.305	\$1,384.43	\$35,995
09	133	17.652	\$1,412.17	\$36,716
09	134	18.008	\$1,440.65	\$37,457
09	135	18.371	\$1,469.70	\$38,212
09	136	18.741	\$1,499.32	\$38,982
09	137	19.118	\$1,529.43	\$39,765
09	138	19.503	\$1,560.27	\$40,567
09	139	19.896	\$1,591.69	\$41,384
09	140	20.297	\$1,623.76	\$42,218
09	141	20.706	\$1,656.48	\$43,068
09	142L	21.123	\$1,689.85	\$43,936
10	143	14.032	\$1,122.57	\$29,187
10	144	14.315	\$1,145.17	\$29,775
10	145	14.603	\$1,168.27	\$30,375
10	146	14.896	\$1,191.69	\$30,984

NON-UNION SCHEDULE 1**EFFECTIVE JUNE 1, 2019**

Grade	Step	Hourly	BiWeekly	Annual
10	147	15.198	\$1,215.84	\$31,612
10	148	15.505	\$1,240.40	\$32,250
10	149	15.817	\$1,265.37	\$32,900
10	150	16.137	\$1,290.99	\$33,566
10	151	16.462	\$1,316.94	\$34,241
10	152	16.793	\$1,343.46	\$34,930
10	153	17.131	\$1,370.47	\$35,632
10	154	17.477	\$1,398.13	\$36,351
10	155	17.830	\$1,426.37	\$37,086
10	156	18.191	\$1,455.25	\$37,837
10	157	18.556	\$1,484.47	\$38,596
10	158	18.929	\$1,514.33	\$39,373
10	159	19.310	\$1,544.77	\$40,164
10	160	19.698	\$1,575.86	\$40,972
10	161	20.095	\$1,607.60	\$41,798
10	162	20.500	\$1,640.00	\$42,640
10	163	20.914	\$1,673.13	\$43,501
10	164	21.335	\$1,706.83	\$44,378
10	165	21.766	\$1,741.26	\$45,273
10	166	22.204	\$1,776.35	\$46,185
10	167L	22.651	\$1,812.09	\$47,114
11	168	15.047	\$1,203.76	\$31,298
11	169	15.350	\$1,228.00	\$31,928
11	170	15.661	\$1,252.89	\$32,575
11	171	15.975	\$1,278.02	\$33,228
11	172	16.299	\$1,303.89	\$33,901
11	173	16.628	\$1,330.24	\$34,586
11	174	16.963	\$1,357.01	\$35,282
11	175	17.305	\$1,384.43	\$35,995
11	176	17.652	\$1,412.17	\$36,716
11	177	18.008	\$1,440.65	\$37,457
11	178	18.371	\$1,469.70	\$38,212
11	179	18.741	\$1,499.32	\$38,982
11	180	19.118	\$1,529.43	\$39,765
11	181	19.503	\$1,560.27	\$40,567
11	182	19.896	\$1,591.69	\$41,384
11	183	20.297	\$1,623.76	\$42,218
11	184	20.706	\$1,656.48	\$43,068
11	185	21.123	\$1,689.85	\$43,936
11	186	21.550	\$1,723.96	\$44,823
11	187	21.984	\$1,758.72	\$45,727
11	188	22.428	\$1,794.22	\$46,650
11	189	22.878	\$1,830.21	\$47,585
11	190	23.340	\$1,867.17	\$48,546
11	191	23.811	\$1,904.87	\$49,527
11	192L	24.291	\$1,943.30	\$50,526

NON-UNION SCHEDULE 1**EFFECTIVE JUNE 1, 2019**

Grade	Step	Hourly	BiWeekly	Annual
12	193	16.137	\$1,290.99	\$33,566
12	194	16.462	\$1,316.94	\$34,241
12	195	16.793	\$1,343.46	\$34,930
12	196	17.131	\$1,370.47	\$35,632
12	197	17.477	\$1,398.13	\$36,351
12	198	17.830	\$1,426.37	\$37,086
12	199	18.191	\$1,455.25	\$37,837
12	200	18.556	\$1,484.47	\$38,596
12	201	18.929	\$1,514.33	\$39,373
12	202	19.310	\$1,544.77	\$40,164
12	203	19.698	\$1,575.86	\$40,972
12	204	20.095	\$1,607.60	\$41,798
12	205	20.500	\$1,640.00	\$42,640
12	206	20.914	\$1,673.13	\$43,501
12	207	21.335	\$1,706.83	\$44,378
12	208	21.766	\$1,741.26	\$45,273
12	209	22.204	\$1,776.35	\$46,185
12	210	22.651	\$1,812.09	\$47,114
12	211	23.108	\$1,848.65	\$48,065
12	212	23.573	\$1,885.86	\$49,032
12	213	24.049	\$1,923.88	\$50,021
12	214	24.534	\$1,962.72	\$51,031
12	215	25.029	\$2,002.30	\$52,060
12	216	25.533	\$2,042.61	\$53,108
12	217L	26.047	\$2,083.74	\$54,177
13	218	17.305	\$1,384.43	\$35,995
13	219	17.652	\$1,412.17	\$36,716
13	220	18.008	\$1,440.65	\$37,457
13	221	18.371	\$1,469.70	\$38,212
13	222	18.741	\$1,499.32	\$38,982
13	223	19.118	\$1,529.43	\$39,765
13	224	19.503	\$1,560.27	\$40,567
13	225	19.896	\$1,591.69	\$41,384
13	226	20.297	\$1,623.76	\$42,218
13	227	20.706	\$1,656.48	\$43,068
13	228	21.123	\$1,689.85	\$43,936
13	229	21.550	\$1,723.96	\$44,823
13	230	21.984	\$1,758.72	\$45,727
13	231	22.428	\$1,794.22	\$46,650
13	232	22.878	\$1,830.21	\$47,585
13	233	23.340	\$1,867.17	\$48,546
13	234	23.811	\$1,904.87	\$49,527
13	235	24.291	\$1,943.30	\$50,526
13	236	24.779	\$1,982.31	\$51,540
13	237	25.279	\$2,022.29	\$52,580
13	238	25.790	\$2,063.17	\$53,643

NON-UNION SCHEDULE 1**EFFECTIVE JUNE 1, 2019**

Grade	Step	Hourly	BiWeekly	Annual
13	239	26.309	\$2,104.71	\$54,722
13	240	26.837	\$2,146.98	\$55,821
13	241	27.379	\$2,190.31	\$56,948
13	242L	27.932	\$2,234.53	\$58,098
14	243	18.556	\$1,484.47	\$38,596
14	244	18.929	\$1,514.33	\$39,373
14	245	19.310	\$1,544.77	\$40,164
14	246	19.698	\$1,575.86	\$40,972
14	247	20.095	\$1,607.60	\$41,798
14	248	20.500	\$1,640.00	\$42,640
14	249	20.914	\$1,673.13	\$43,501
14	250	21.335	\$1,706.83	\$44,378
14	251	21.766	\$1,741.26	\$45,273
14	252	22.204	\$1,776.35	\$46,185
14	253	22.651	\$1,812.09	\$47,114
14	254	23.108	\$1,848.65	\$48,065
14	255	23.573	\$1,885.86	\$49,032
14	256	24.049	\$1,923.88	\$50,021
14	257	24.534	\$1,962.72	\$51,031
14	258	25.029	\$2,002.30	\$52,060
14	259	25.533	\$2,042.61	\$53,108
14	260	26.047	\$2,083.74	\$54,177
14	261	26.572	\$2,125.76	\$55,270
14	262	27.107	\$2,168.52	\$56,382
14	263	27.654	\$2,212.34	\$57,521
14	264	28.210	\$2,256.81	\$58,677
14	265	28.779	\$2,302.34	\$59,861
14	266	29.359	\$2,348.69	\$61,066
14	267L	29.950	\$2,396.02	\$62,297
15	268	19.996	\$1,599.69	\$41,592
15	269	20.399	\$1,631.92	\$42,430
15	270	20.811	\$1,664.88	\$43,287
15	271	21.229	\$1,698.34	\$44,157
15	272	21.657	\$1,732.53	\$45,046
15	273	22.094	\$1,767.54	\$45,956
15	274	22.539	\$1,803.12	\$46,881
15	275	22.993	\$1,839.43	\$47,825
15	276	23.457	\$1,876.56	\$48,790
15	277	23.930	\$1,914.42	\$49,775
15	278	24.412	\$1,952.93	\$50,776
15	279	24.905	\$1,992.43	\$51,803
15	280	25.404	\$2,032.33	\$52,841
15	281	25.918	\$2,073.46	\$53,910
15	282	26.439	\$2,115.15	\$54,994
15	283	26.972	\$2,157.75	\$56,101
15	284	27.516	\$2,201.24	\$57,232

NON-UNION SCHEDULE 1**EFFECTIVE JUNE 1, 2019**

Grade	Step	Hourly	BiWeekly	Annual
15	285	28.071	\$2,245.71	\$58,389
15	286	28.635	\$2,290.84	\$59,562
15	287	29.212	\$2,336.94	\$60,761
15	288	29.801	\$2,384.11	\$61,987
15	289	30.402	\$2,432.17	\$63,236
15	290	31.015	\$2,481.21	\$64,511
15	291	31.638	\$2,531.07	\$65,808
15	292L	32.276	\$2,582.07	\$67,134
16	293	21.766	\$1,741.26	\$45,273
16	294	22.204	\$1,776.35	\$46,185
16	295	22.651	\$1,812.09	\$47,114
16	296	23.108	\$1,848.65	\$48,065
16	297	23.573	\$1,885.86	\$49,032
16	298	24.049	\$1,923.88	\$50,021
16	299	24.534	\$1,962.72	\$51,031
16	300	25.029	\$2,002.30	\$52,060
16	301	25.533	\$2,042.61	\$53,108
16	302	26.047	\$2,083.74	\$54,177
16	303	26.572	\$2,125.76	\$55,270
16	304	27.107	\$2,168.52	\$56,382
16	305	27.654	\$2,212.34	\$57,521
16	306	28.210	\$2,256.81	\$58,677
16	307	28.779	\$2,302.34	\$59,861
16	308	29.359	\$2,348.69	\$61,066
16	309	29.950	\$2,396.02	\$62,297
16	310	30.555	\$2,444.41	\$63,555
16	311	31.170	\$2,493.61	\$64,834
16	312	31.797	\$2,543.80	\$66,139
16	313	32.437	\$2,594.96	\$67,469
16	314	33.092	\$2,647.35	\$68,831
16	315	33.759	\$2,700.72	\$70,219
16	316L	34.438	\$2,755.06	\$71,632
17	317	22.993	\$1,839.43	\$47,825
17	318	23.457	\$1,876.56	\$48,790
17	319	23.930	\$1,914.42	\$49,775
17	320	24.412	\$1,952.93	\$50,776
17	321	24.905	\$1,992.43	\$51,803
17	322	25.404	\$2,032.33	\$52,841
17	323	25.918	\$2,073.46	\$53,910
17	324	26.439	\$2,115.15	\$54,994
17	325	26.972	\$2,157.75	\$56,101
17	326	27.516	\$2,201.24	\$57,232
17	327	28.071	\$2,245.71	\$58,389
17	328	28.635	\$2,290.84	\$59,562
17	329	29.212	\$2,336.94	\$60,761
17	330	29.801	\$2,384.11	\$61,987

NON-UNION SCHEDULE 1
EFFECTIVE JUNE 1, 2019

Grade	Step	Hourly	BiWeekly	Annual
17	331	30.402	\$2,432.17	\$63,236
17	332	31.015	\$2,481.21	\$64,511
17	333	31.638	\$2,531.07	\$65,808
17	334	32.276	\$2,582.07	\$67,134
17	335	32.929	\$2,634.29	\$68,492
17	336	33.592	\$2,687.33	\$69,871
17	337	34.267	\$2,741.35	\$71,275
17	338	34.959	\$2,796.76	\$72,716
17	339	35.662	\$2,852.98	\$74,178
17	340	36.382	\$2,910.59	\$75,675
17	341L	37.115	\$2,969.18	\$77,199
18	342	24.656	\$1,972.52	\$51,285
18	343	25.152	\$2,012.17	\$52,317
18	344	25.659	\$2,052.73	\$53,371
18	345	26.176	\$2,094.10	\$54,447
18	346	26.705	\$2,136.37	\$55,546
18	347	27.243	\$2,179.45	\$56,666
18	348	27.791	\$2,223.27	\$57,805
18	349	28.352	\$2,268.15	\$58,972
18	350	28.922	\$2,313.77	\$60,158
18	351	29.505	\$2,360.36	\$61,369
18	352	30.100	\$2,408.02	\$62,608
18	353	30.708	\$2,456.65	\$63,873
18	354	31.325	\$2,506.02	\$65,156
18	355	31.957	\$2,556.53	\$66,470
18	356	32.600	\$2,608.02	\$67,808
18	357	33.257	\$2,660.57	\$69,175
18	358	33.927	\$2,714.18	\$70,569
18	359	34.611	\$2,768.85	\$71,990
18	360	35.310	\$2,824.83	\$73,446
18	361	36.020	\$2,881.62	\$74,922
18	362	36.746	\$2,939.64	\$76,431
18	363	37.487	\$2,998.96	\$77,973
18	364	38.244	\$3,059.51	\$79,547
18	365	39.014	\$3,121.12	\$81,149
18	366L	39.800	\$3,184.03	\$82,785
19	367	26.972	\$2,157.75	\$56,101
19	368	27.516	\$2,201.24	\$57,232
19	369	28.071	\$2,245.71	\$58,389
19	370	28.635	\$2,290.84	\$59,562
19	371	29.212	\$2,336.94	\$60,761
19	372	29.801	\$2,384.11	\$61,987
19	373	30.402	\$2,432.17	\$63,236
19	374	31.015	\$2,481.21	\$64,511
19	375	31.638	\$2,531.07	\$65,808
19	376	32.276	\$2,582.07	\$67,134

NON-UNION SCHEDULE 1**EFFECTIVE JUNE 1, 2019**

Grade	Step	Hourly	BiWeekly	Annual
19	377	32.929	\$2,634.29	\$68,492
19	378	33.592	\$2,687.33	\$69,871
19	379	34.267	\$2,741.35	\$71,275
19	380	34.959	\$2,796.76	\$72,716
19	381	35.662	\$2,852.98	\$74,178
19	382	36.382	\$2,910.59	\$75,675
19	383	37.115	\$2,969.18	\$77,199
19	384	37.863	\$3,029.07	\$78,756
19	385	38.626	\$3,090.11	\$80,343
19	386	39.405	\$3,152.37	\$81,962
19	387	40.198	\$3,215.86	\$83,612
19	388	41.008	\$3,280.65	\$85,297
19	389	41.834	\$3,346.74	\$87,015
19	390	42.677	\$3,414.14	\$88,768
19	391L	43.538	\$3,483.01	\$90,558
20	392	29.653	\$2,372.28	\$61,679
20	393	30.251	\$2,420.09	\$62,922
20	394	30.860	\$2,468.81	\$64,189
20	395	31.482	\$2,518.58	\$65,483
20	396	32.116	\$2,569.26	\$66,801
20	397	32.764	\$2,621.16	\$68,150
20	398	33.423	\$2,673.87	\$69,521
20	399	34.097	\$2,727.72	\$70,921
20	400	34.784	\$2,782.72	\$72,351
20	401	35.485	\$2,838.78	\$73,808
20	402	36.202	\$2,896.15	\$75,300
20	403	36.930	\$2,954.41	\$76,815
20	404	37.675	\$3,013.98	\$78,363
20	405	38.435	\$3,074.77	\$79,944
20	406	39.210	\$3,136.79	\$81,556
20	407	39.999	\$3,199.94	\$83,199
20	408	40.805	\$3,264.41	\$84,875
20	409	41.625	\$3,330.01	\$86,580
20	410	42.466	\$3,397.25	\$88,329
20	411	43.321	\$3,465.72	\$90,109
20	412	44.194	\$3,535.48	\$91,923
20	413	45.087	\$3,606.96	\$93,781
20	414	45.996	\$3,679.67	\$95,671
20	415	46.921	\$3,753.68	\$97,596
20	416L	47.865	\$3,829.16	\$99,558
21	417	32.600	\$2,608.02	\$67,808
21	418	33.257	\$2,660.57	\$69,175
21	419	33.927	\$2,714.18	\$70,569
21	420	34.611	\$2,768.85	\$71,990
21	421	35.310	\$2,824.83	\$73,446
21	422	36.020	\$2,881.62	\$74,922

NON-UNION SCHEDULE 1**EFFECTIVE JUNE 1, 2019**

Grade	Step	Hourly	BiWeekly	Annual
21	423	36.746	\$2,939.64	\$76,431
21	424	37.487	\$2,998.96	\$77,973
21	425	38.244	\$3,059.51	\$79,547
21	426	39.014	\$3,121.12	\$81,149
21	427	39.800	\$3,184.03	\$82,785
21	428	40.602	\$3,248.17	\$84,452
21	429	41.419	\$3,313.53	\$86,152
21	430	42.255	\$3,380.36	\$87,889
21	431	43.105	\$3,448.42	\$89,659
21	432	43.973	\$3,517.86	\$91,464
21	433	44.861	\$3,588.85	\$93,310
21	434	45.767	\$3,661.39	\$95,196
21	435	46.686	\$3,734.91	\$97,108
21	436	47.626	\$3,810.07	\$99,062
21	437	48.584	\$3,886.69	\$101,054
21	438	49.565	\$3,965.19	\$103,095
21	439	50.565	\$4,045.24	\$105,176
21	440	51.582	\$4,126.59	\$107,291
21	441L	52.623	\$4,209.83	\$109,455
22	442	35.842	\$2,867.34	\$74,551
22	443	36.565	\$2,925.20	\$76,055
22	444	37.300	\$2,984.03	\$77,585
22	445	38.052	\$3,044.17	\$79,148
22	446	38.818	\$3,105.45	\$80,742
22	447	39.602	\$3,168.12	\$82,371
22	448	40.398	\$3,231.85	\$84,028
22	449	41.214	\$3,297.13	\$85,725
22	450	42.044	\$3,363.55	\$87,452
22	451	42.890	\$3,431.20	\$89,211
22	452	43.755	\$3,500.40	\$91,010
22	453	44.637	\$3,570.98	\$92,845
22	454	45.539	\$3,643.11	\$94,721
22	455	46.456	\$3,716.47	\$96,628
22	456	47.390	\$3,791.22	\$98,572
22	457	48.342	\$3,867.35	\$100,551
22	458	49.318	\$3,945.44	\$102,581
22	459	50.314	\$4,025.08	\$104,652
22	460	51.326	\$4,106.11	\$106,759
22	461	52.361	\$4,188.85	\$108,910
22	462	53.417	\$4,273.39	\$111,108
22	463	54.492	\$4,359.40	\$113,344
22	464	55.590	\$4,447.20	\$115,627
22	465	56.711	\$4,536.88	\$117,959
22	466L	57.853	\$4,628.27	\$120,335
23	467	37.675	\$3,013.98	\$78,363
23	468	38.435	\$3,074.77	\$79,944

NON-UNION SCHEDULE 1
EFFECTIVE JUNE 1, 2019

Grade	Step	Hourly	BiWeekly	Annual
23	469	39.210	\$3,136.79	\$81,556
23	470	39.999	\$3,199.94	\$83,199
23	471	40.805	\$3,264.41	\$84,875
23	472	41.625	\$3,330.01	\$86,580
23	473	42.466	\$3,397.25	\$88,329
23	474	43.321	\$3,465.72	\$90,109
23	475	44.194	\$3,535.48	\$91,923
23	476	45.087	\$3,606.96	\$93,781
23	477	45.996	\$3,679.67	\$95,671
23	478	46.921	\$3,753.68	\$97,596
23	479	47.865	\$3,829.16	\$99,558
23	480	48.826	\$3,906.11	\$101,559
23	481	49.813	\$3,985.02	\$103,610
23	482	50.816	\$4,065.31	\$105,698
23	483	51.840	\$4,147.24	\$107,828
23	484	52.886	\$4,230.88	\$110,003
23	485	53.952	\$4,316.15	\$112,220
23	486	55.038	\$4,403.05	\$114,479
23	487	56.147	\$4,491.75	\$116,786
23	488	57.279	\$4,582.33	\$119,141
23	489	58.434	\$4,674.70	\$121,542
23	490	59.611	\$4,768.87	\$123,991
23	491L	60.812	\$4,864.99	\$126,490

NON-UNION SCHEDULE II: NURSES

JUNE 1, 2019

Grade	Step	Hourly	Biweekly	Annual
FA	329	28.635	\$2,290.84	59,562
FA	330	29.212	\$2,336.94	60,761
FA	331	29.801	\$2,384.11	61,987
FA	332	30.402	\$2,432.17	63,236
FA	333	31.015	\$2,481.21	64,511
FA	334	31.638	\$2,531.07	65,808
FA	335	32.276	\$2,582.07	67,134
FA	336	32.929	\$2,634.29	68,492
FA	337	33.592	\$2,687.33	69,871
FA	338	34.267	\$2,741.35	71,275
FA	339	34.959	\$2,796.76	72,716
FA	340	35.662	\$2,852.98	74,178
FA	341	36.382	\$2,910.59	75,675
FA	342	37.115	\$2,969.18	77,199
FA	343	37.863	\$3,029.07	78,756
FA	344	38.626	\$3,090.11	80,343
FA	345	39.405	\$3,152.37	81,962
FA	346	40.198	\$3,215.86	83,612
FA	347	41.008	\$3,280.65	85,297
FA	348	41.834	\$3,346.74	87,015
FA	349	42.677	\$3,414.14	88,768
FA	350	43.538	\$3,483.01	90,558
FA	351	44.416	\$3,553.27	92,385
FA	352L	45.312	\$3,625.00	94,250
FB	338	29.950	\$2,396.02	62,297
FB	339	30.555	\$2,444.41	63,555
FB	340	31.170	\$2,493.61	64,834
FB	341	31.797	\$2,543.80	66,139
FB	342	32.437	\$2,594.96	67,469
FB	343	33.092	\$2,647.35	68,831
FB	344	33.759	\$2,700.72	70,219
FB	345	34.438	\$2,755.06	71,632
FB	346	35.133	\$2,810.63	73,076
FB	347	35.842	\$2,867.34	74,551
FB	348	36.565	\$2,925.20	76,055
FB	349	37.300	\$2,984.03	77,585
FB	350	38.052	\$3,044.17	79,148
FB	351	38.818	\$3,105.45	80,742
FB	352	39.602	\$3,168.12	82,371
FB	353	40.398	\$3,231.85	84,028
FB	354	41.214	\$3,297.13	85,725
FB	355	42.044	\$3,363.55	87,452
FB	356	42.890	\$3,431.20	89,211
FB	357	43.755	\$3,500.40	91,010
FB	359	45.539	\$3,643.11	94,721

NON-UNION SCHEDULE II: NURSES

JUNE 1, 2019

Grade	Step	Hourly	Biweekly	Annual
FB	360L	46.456	\$3,716.47	96,628
FE	373	35.662	\$2,852.98	74,178
FE	374	36.382	\$2,910.59	75,675
FE	375	37.115	\$2,969.18	77,199
FE	376	37.863	\$3,029.07	78,756
FE	377	38.626	\$3,090.11	80,343
FE	378	39.405	\$3,152.37	81,962
FE	379	40.198	\$3,215.86	83,612
FE	380	41.008	\$3,280.65	85,297
FE	381	41.834	\$3,346.74	87,015
FE	382	42.677	\$3,414.14	88,768
FE	383	43.538	\$3,483.01	90,558
FE	384	44.416	\$3,553.27	92,385
FE	385	45.312	\$3,625.00	94,250
FE	386	46.224	\$3,697.95	96,147
FE	387	47.154	\$3,772.29	98,079
FE	388	48.104	\$3,848.34	100,057
FE	389	49.071	\$3,925.69	102,068
FE	390	50.062	\$4,004.93	104,128
FE	391	51.072	\$4,085.79	106,231
FE	392	52.099	\$4,167.88	108,365
FE	393	53.151	\$4,252.09	110,554
FE	394	54.221	\$4,337.69	112,780
FE	395	55.315	\$4,425.17	115,054
FE	396L	56.429	\$4,514.36	117,373
FF	383	37.487	\$2,998.96	77,973
FF	384	38.244	\$3,059.51	79,547
FF	385	39.014	\$3,121.12	81,149
FF	386	39.800	\$3,184.03	82,785
FF	387	40.602	\$3,248.17	84,452
FF	388	41.419	\$3,313.53	86,152
FF	389	42.255	\$3,380.36	87,889
FF	390	43.105	\$3,448.42	89,659
FF	391	43.973	\$3,517.86	91,464
FF	392	44.861	\$3,588.85	93,310
FF	393	45.767	\$3,661.39	95,196
FF	394	46.686	\$3,734.91	97,108
FF	395	47.626	\$3,810.07	99,062
FF	396	48.584	\$3,886.69	101,054
FF	397	49.565	\$3,965.19	103,095
FF	398	50.565	\$4,045.24	105,176
FF	399	51.582	\$4,126.59	107,291
FF	400	52.623	\$4,209.83	109,455
FF	401	53.684	\$4,294.69	111,662
FF	402	54.765	\$4,381.19	113,911

NON-UNION SCHEDULE II: NURSES

JUNE 1, 2019

Grade	Step	Hourly	Biweekly	Annual
FF	403	55.867	\$4,469.40	116,204
FF	404L	56.994	\$4,559.48	118,547
FJ	435	48.584	\$3,886.69	101,054
FJ	436	49.565	\$3,965.19	103,095
FJ	437	50.565	\$4,045.24	105,176
FJ	438	51.582	\$4,126.59	107,291
FJ	439	52.623	\$4,209.83	109,455
FJ	440	53.684	\$4,294.69	111,662
FJ	441	54.765	\$4,381.19	113,911
FJ	442	55.867	\$4,469.40	116,204
FJ	443	56.994	\$4,559.48	118,547
FJ	444	58.141	\$4,651.28	120,933
FJ	445	59.314	\$4,745.12	123,373
FJ	446	60.509	\$4,840.76	125,860
FJ	447L	61.727	\$4,938.19	128,393
NS1	385	37.863	\$3,029.07	78,756
NS1	386	38.626	\$3,090.11	80,343
NS1	387	39.405	\$3,152.37	81,962
NS1	388	40.198	\$3,215.86	83,612
NS1	389	41.008	\$3,280.65	85,297
NS1	390	41.834	\$3,346.74	87,015
NS1	391	42.677	\$3,414.14	88,768
NS1	392	43.538	\$3,483.01	90,558
NS1	393	44.416	\$3,553.27	92,385
NS1	394	45.312	\$3,625.00	94,250
NS1	395	46.224	\$3,697.95	96,147
NS1	396	47.154	\$3,772.29	98,079
NS1	397	48.104	\$3,848.34	100,057
NS1	398	49.071	\$3,925.69	102,068
NS1	399	50.062	\$4,004.93	104,128
NS1	400L	51.072	\$4,085.79	106,231
NS2	395	39.800	\$3,184.03	82,785
NS2	396	40.602	\$3,248.17	84,452
NS2	397	41.419	\$3,313.53	86,152
NS2	398	42.255	\$3,380.36	87,889
NS2	399	43.105	\$3,448.42	89,659
NS2	400	43.973	\$3,517.86	91,464
NS2	401	44.861	\$3,588.85	93,310
NS2	402	45.767	\$3,661.39	95,196
NS2	403	46.686	\$3,734.91	97,108
NS2	404	47.626	\$3,810.07	99,062
NS2	405	48.584	\$3,886.69	101,054
NS2	406	49.565	\$3,965.19	103,095
NS2	407	50.565	\$4,045.24	105,176
NS2	408L	51.582	\$4,126.59	107,291

NON-UNION SCHEDULE II: NURSES

JUNE 1, 2019

Grade	Step	Hourly	Biweekly	Annual
NS3	447	51.582	\$4,126.59	107,291
NS3	448	52.623	\$4,209.83	109,455
NS3	449	53.684	\$4,294.69	111,662
NS3	450	54.765	\$4,381.19	113,911
NS3	451	55.867	\$4,469.40	116,204
NS3	452	56.994	\$4,559.48	118,547
NS3	453	58.141	\$4,651.28	120,933
NS3	454	59.314	\$4,745.12	123,373
NS3	455	60.509	\$4,840.76	125,860
NS3	456L	61.727	\$4,938.19	128,393
NS4	457	53.151	\$4,252.09	110,554
NS4	458	54.221	\$4,337.69	112,780
NS4	459	55.315	\$4,425.17	115,054
NS4	460	56.429	\$4,514.36	117,373
NS4	461	57.564	\$4,605.10	119,732
NS4	462	58.725	\$4,698.04	122,149
NS4	463	59.909	\$4,792.69	124,610
NS4	464	61.116	\$4,889.31	127,122
NS4	465	62.346	\$4,987.72	129,681
NS4	466	63.604	\$5,088.33	132,297
NS4	467	64.885	\$5,190.82	134,961
NS4	468	66.193	\$5,295.43	137,681
NS4	469	67.528	\$5,402.25	140,458
NS4	470L	68.888	\$5,511.02	143,286

NON-UNION SCHEDULE IV: COUNTY POLICE
EFFECTIVE JUNE 1, 2019

Grade	Step	Hourly	BiWeekly	Annual
P3	380	36.930	\$2,954.41	\$76,815
P3	381	37.675	\$3,013.98	\$78,363
P3	382	38.435	\$3,074.77	\$79,944
P3	383	39.210	\$3,136.79	\$81,556
P3	384	39.999	\$3,199.94	\$83,199
P3	385	40.805	\$3,264.41	\$84,875
P3	386	41.625	\$3,330.01	\$86,580
P3	387	42.466	\$3,397.25	\$88,329
P3	388	43.321	\$3,465.72	\$90,109
P3	389	44.194	\$3,535.48	\$91,923
P3	390	45.087	\$3,606.96	\$93,781
P3	391	45.996	\$3,679.67	\$95,671
P3	392	46.921	\$3,753.68	\$97,596
P3	393	47.865	\$3,829.16	\$99,558
P3	394	48.826	\$3,906.11	\$101,559
P3	395	49.813	\$3,985.02	\$103,610
P3	396	50.816	\$4,065.31	\$105,698
P3	397	51.840	\$4,147.24	\$107,828
P3	398	52.886	\$4,230.88	\$110,003
P3	399	53.952	\$4,316.15	\$112,220
P3	400	55.038	\$4,403.05	\$114,479
P3	401	56.147	\$4,491.75	\$116,786
P3	402L	57.279	\$4,582.33	\$119,141
P4	403	40.398	\$3,231.85	\$84,028
P4	404	41.214	\$3,297.13	\$85,725
P4	405	42.044	\$3,363.55	\$87,452
P4	406	42.890	\$3,431.20	\$89,211
P4	407	43.755	\$3,500.40	\$91,010
P4	408	44.637	\$3,570.98	\$92,845
P4	409	45.539	\$3,643.11	\$94,721
P4	410	46.456	\$3,716.47	\$96,628
P4	411	47.390	\$3,791.22	\$98,572
P4	412	48.342	\$3,867.35	\$100,551
P4	413	49.318	\$3,945.44	\$102,581
P4	414	50.314	\$4,025.08	\$104,652
P4	415	51.326	\$4,106.11	\$106,759
P4	416	52.361	\$4,188.85	\$108,910
P4	417	53.417	\$4,273.39	\$111,108
P4	418	54.492	\$4,359.40	\$113,344
P4	419	55.590	\$4,447.20	\$115,627
P4	420	56.711	\$4,536.88	\$117,959
P4	421	57.853	\$4,628.27	\$120,335
P4	422	59.019	\$4,721.54	\$122,760
P4	423L	60.208	\$4,816.60	\$125,232
P5	424	43.538	\$3,483.01	\$90,558
P5	425	44.416	\$3,553.27	\$92,385

NON-UNION SCHEDULE IV: COUNTY POLICE
EFFECTIVE JUNE 1, 2019

Grade	Step	Hourly	BiWeekly	Annual
P5	426	45.312	\$3,625.00	\$94,250
P5	427	46.224	\$3,697.95	\$96,147
P5	428	47.154	\$3,772.29	\$98,079
P5	429	48.104	\$3,848.34	\$100,057
P5	430	49.071	\$3,925.69	\$102,068
P5	431	50.062	\$4,004.93	\$104,128
P5	432	51.072	\$4,085.79	\$106,231
P5	433	52.099	\$4,167.88	\$108,365
P5	434	53.151	\$4,252.09	\$110,554
P5	435	54.221	\$4,337.69	\$112,780
P5	436	55.315	\$4,425.17	\$115,054
P5	437	56.429	\$4,514.36	\$117,373
P5	438	57.564	\$4,605.10	\$119,732
P5	439	58.725	\$4,698.04	\$122,149
P5	440	59.909	\$4,792.69	\$124,610
P5	441	61.116	\$4,889.31	\$127,122
P5	442	62.346	\$4,987.72	\$129,681
P5	443	63.604	\$5,088.33	\$132,297
P5	444L	64.885	\$5,190.82	\$134,961
P6	445	54.492	\$4,359.40	\$113,344
P6	446	55.590	\$4,447.20	\$115,627
P6	447	56.711	\$4,536.88	\$117,959
P6	448	57.853	\$4,628.27	\$120,335
P6	449	59.019	\$4,721.54	\$122,760
P6	450	60.208	\$4,816.60	\$125,232
P6	451	61.422	\$4,913.79	\$127,759
P6	452	62.659	\$5,012.69	\$130,330
P6	453	63.923	\$5,113.87	\$132,961
P6	454	65.210	\$5,216.77	\$135,636
P6	455L	66.525	\$5,322.03	\$138,373

NON-UNION SCHEDULE VI: DOCTORS
EFFECTIVE: JUNE 1, 2019

Grade	Step	Hourly	BiWeekly	Annual
K	386	51.326	\$4,106.11	\$106,759
K	387	52.361	\$4,188.85	\$108,910
K	388	53.416	\$4,273.31	\$111,106
K	389	54.492	\$4,359.40	\$113,344
K	390	55.590	\$4,447.20	\$115,627
K	391	56.711	\$4,536.88	\$117,959
K	392	57.852	\$4,628.19	\$120,333
K	393	59.019	\$4,721.54	\$122,760
K	394	60.208	\$4,816.60	\$125,232
K	395	61.421	\$4,913.71	\$127,756
K	396	62.659	\$5,012.69	\$130,330
K	397	63.922	\$5,113.79	\$132,959
K	398	65.210	\$5,216.77	\$135,636
K	399	66.524	\$5,321.95	\$138,371
K	400	67.864	\$5,429.09	\$141,156
K	401	69.231	\$5,538.52	\$144,001
K	402	70.627	\$5,650.15	\$146,904
K	403	72.051	\$5,764.06	\$149,866
K	404	73.502	\$5,880.18	\$152,885
K	405	74.984	\$5,998.74	\$155,967
K	406	76.494	\$6,119.51	\$159,107
K	407	78.036	\$6,242.89	\$162,315
K	408	79.608	\$6,368.64	\$165,585
K	409	81.212	\$6,496.99	\$168,922
K	410	82.847	\$6,627.80	\$172,323
K	411	84.519	\$6,761.54	\$175,800
K	412	86.222	\$6,897.73	\$179,341
K	413	87.959	\$7,036.69	\$182,954
K	414	89.730	\$7,178.43	\$186,639
K	415	91.539	\$7,323.11	\$190,401
K	416	93.384	\$7,470.72	\$194,239
K	417	95.266	\$7,621.28	\$198,153
K	418	97.187	\$7,774.93	\$202,148
K	419	97.199	\$7,775.92	\$202,174
K	420	97.693	\$7,815.44	\$203,201
K	421	97.706	\$7,816.48	\$203,228
K	422	99.675	\$7,974.00	\$207,324
K	423	101.684	\$8,134.72	\$211,503
K	424	103.734	\$8,298.72	\$215,767
K	425	105.825	\$8,466.00	\$220,116
K	426	107.957	\$8,636.56	\$224,551
K	427	110.132	\$8,810.56	\$229,075
K	428	112.351	\$8,988.08	\$233,690
K	429	114.615	\$9,169.20	\$238,399
K	430	116.925	\$9,354.00	\$243,204
K	431	119.280	\$9,542.40	\$248,102

NON-UNION SCHEDULE VI: DOCTORS
EFFECTIVE: JUNE 1, 2019

Grade	Step	Hourly	BiWeekly	Annual
K	432	121.684	\$9,734.72	\$253,103
K	433	124.137	\$9,930.96	\$258,205
K	434	126.638	\$10,131.04	\$263,407
K	435	129.190	\$10,335.20	\$268,715
K	436	131.794	\$10,543.52	\$274,132
K	437	134.449	\$10,755.92	\$279,654
K	438	137.156	\$10,972.48	\$285,284
K	439	139.921	\$11,193.68	\$291,036
K	440	142.741	\$11,419.28	\$296,901
K	441	145.618	\$11,649.44	\$302,885
K	442	148.552	\$11,884.16	\$308,988
K	443	151.545	\$12,123.60	\$315,214
K	444	154.599	\$12,367.92	\$321,566
K	445	157.715	\$12,617.20	\$328,047
K	446	160.891	\$12,871.28	\$334,653
K	447	164.134	\$13,130.72	\$341,399
K	448	167.440	\$13,395.20	\$348,275
K	449	170.816	\$13,665.28	\$355,297
K	450	174.256	\$13,940.48	\$362,452
K	451	177.768	\$14,221.44	\$369,757
K	452	181.351	\$14,508.08	\$377,210
K	453	185.005	\$14,800.40	\$384,810
K	454	188.733	\$15,098.64	\$392,565
K	455	192.536	\$15,402.88	\$400,475
K	456	196.415	\$15,713.20	\$408,543
K	457	200.372	\$16,029.76	\$416,774
K	458	204.409	\$16,352.72	\$425,171
K	459	208.530	\$16,682.40	\$433,742
K	460	212.732	\$17,018.56	\$442,483
K	461	217.017	\$17,361.36	\$451,395
K	462	221.392	\$17,711.36	\$460,495
K	463	225.855	\$18,068.40	\$469,778
K	464	230.407	\$18,432.56	\$479,247
K	465	235.050	\$18,804.00	\$488,904
K	466	239.786	\$19,182.88	\$498,755
K	467	244.618	\$19,569.44	\$508,805
K	468	249.547	\$19,963.76	\$519,058
K	469	254.576	\$20,366.08	\$529,518
K	470	259.705	\$20,776.40	\$540,186
K	471	264.938	\$21,195.04	\$551,071
K	472	270.278	\$21,622.24	\$562,178
K	473	275.722	\$22,057.76	\$573,502
K	474	281.278	\$22,502.24	\$585,058
K	475	286.947	\$22,955.76	\$596,850
K	476	292.730	\$23,418.40	\$608,878
K	477	298.629	\$23,890.32	\$621,148

NON-UNION SCHEDULE VI: DOCTORS
EFFECTIVE: JUNE 1, 2019

Grade	Step	Hourly	BiWeekly	Annual
K	478	304.646	\$24,371.68	\$633,664
K	479	310.785	\$24,862.80	\$646,433
K	480	317.049	\$25,363.92	\$659,462
K	481	323.437	\$25,874.96	\$672,749
K	482L	329.955	\$26,396.40	\$686,306

**SCHEDULE XII
PHARMACIST-NON UNION**

Effective June 1, 2019

Grade	Hourly	Bi-Weekly	Annual
RX4	67.835	\$5,426.81	\$141,097

**SCHEDULE XIV
MEDICAL TECHNOLOGIST - NON UNION**

EFFECTIVE JUNE 1, 2019

Grade	Step	Hourly	Biweekly	Annual
T16	301	24.904	\$1,992.35	\$ 51,801
T16	302	25.404	\$2,032.33	\$ 52,841
T16	303	25.918	\$2,073.46	\$ 53,910
T16	304	26.439	\$2,115.15	\$ 54,994
T16	305	26.972	\$2,157.75	\$ 56,101
T16	306	27.516	\$2,201.24	\$ 57,232
T16	307	28.070	\$2,245.63	\$ 58,386
T16	308	28.635	\$2,290.84	\$ 59,562
T16	309	29.212	\$2,336.94	\$ 60,761
T16	310	29.800	\$2,384.03	\$ 61,985
T16	311	30.402	\$2,432.17	\$ 63,236
T16	312	31.014	\$2,481.13	\$ 64,509
T16	313	31.638	\$2,531.07	\$ 65,808
T16	314	32.276	\$2,582.07	\$ 67,134
T16	315	32.928	\$2,634.21	\$ 68,489
T16	316	33.591	\$2,687.25	\$ 69,869
T16	317	34.267	\$2,741.35	\$ 71,275
T16	318	34.957	\$2,796.60	\$ 72,711
T16	319	35.662	\$2,852.98	\$ 74,178
T16	320L	36.381	\$2,910.51	\$ 75,673
T18	321	27.654	\$2,212.34	\$ 57,521
T18	322	28.210	\$2,256.81	\$ 58,677
T18	323	28.778	\$2,302.26	\$ 59,859
T18	324	29.358	\$2,348.61	\$ 61,064
T18	325	29.949	\$2,395.94	\$ 62,294
T18	326	30.555	\$2,444.41	\$ 63,555
T18	327	31.170	\$2,493.61	\$ 64,834
T18	328	31.797	\$2,543.80	\$ 66,139
T18	329	32.437	\$2,594.96	\$ 67,469
T18	330	33.091	\$2,647.27	\$ 68,829
T18	331	33.758	\$2,700.63	\$ 70,216
T18	332	34.437	\$2,754.98	\$ 71,629
T18	333	35.132	\$2,810.55	\$ 73,074
T18	334	35.841	\$2,867.26	\$ 74,549
T18	335	36.563	\$2,925.03	\$ 76,051
T18	336	37.299	\$2,983.95	\$ 77,583
T18	337	38.052	\$3,044.17	\$ 79,148
T18	338	38.818	\$3,105.45	\$ 80,742
T18	339	39.602	\$3,168.12	\$ 82,371
T18	340	40.398	\$3,231.85	\$ 84,028
T18	341L	41.214	\$3,297.13	\$ 85,725

**SCHEDULE XV
ASSISTANT STATE'S ATTORNEY**

Effective: June 1, 2019

Grade	Step	Hourly	BiWeekly	Annual
ATI	101L	20.500	\$1,640.00	\$42,640
ATN	106	31.957	\$2,556.56	\$66,471
ATN	107	32.600	\$2,608.00	\$67,808
ATN	108	33.257	\$2,660.56	\$69,174
ATN	109	33.927	\$2,714.16	\$69,185
ATN	110	34.611	\$2,714.56	\$70,568
ATN	111	35.310	\$2,769.44	\$72,005
ATN	112	36.020	\$2,881.60	\$74,922
ATN	113	36.746	\$2,939.68	\$76,432
ATN	114	37.487	\$2,998.96	\$77,973
ATN	115*	38.244	\$3,059.52	\$79,548
ATN	116	39.014	\$3,121.12	\$81,149
ATN	117	39.800	\$3,184.00	\$82,784
ATN	118	40.602	\$3,248.16	\$84,452
ATN	119	41.419	\$3,313.52	\$86,152
ATN	120L	42.255	\$3,380.40	\$87,890
AT3	101	42.466	\$3,397.28	\$88,329
AT3	102	43.321	\$3,465.68	\$90,108
AT3	103	44.194	\$3,535.52	\$91,924
AT3	104	45.087	\$3,606.96	\$93,781
AT3	105L	45.996	\$3,679.68	\$95,672
AT2	101	46.224	\$3,697.92	\$96,146
AT2	102	47.154	\$3,772.32	\$98,080
AT2	103	48.104	\$3,848.32	\$100,056
AT2	104	49.071	\$3,925.68	\$102,068
AT2	105	50.062	\$4,004.96	\$104,129
AT2	106L	51.072	\$4,085.76	\$106,230
AT1	101	51.582	\$4,126.56	\$107,291
AT1	102	52.623	\$4,209.84	\$109,456
AT1	103	53.684	\$4,294.72	\$111,663
AT1	104	54.765	\$4,381.20	\$113,911
AT1	105	55.867	\$4,469.36	\$116,203
AT1	106	56.994	\$4,559.52	\$118,548
AT1	107	58.141	\$4,651.28	\$120,933
AT1	108	59.314	\$4,745.12	\$123,373
AT1	109	60.509	\$4,840.72	\$125,859
AT1	110L	61.727	\$4,938.16	\$128,392
ATD	101	62.037	\$4,962.96	\$129,037
ATD	102	63.288	\$5,063.04	\$131,639
ATD	103	64.563	\$5,165.04	\$134,291
ATD	104L	65.863	\$5,269.04	\$136,995
ATS	101	67.193	\$5,375.44	\$139,761
ATS	102	68.544	\$5,483.52	\$142,572
ATS	103	69.925	\$5,594.00	\$145,444
ATS	104	71.337	\$5,706.96	\$148,381
ATS	105	72.774	\$5,821.92	\$151,370

**SCHEDULE XV
ASSISTANT STATE'S ATTORNEY**

Effective: June 1, 2019

Grade	Step	Hourly	BiWeekly	Annual
ATS	106L	74.241	\$5,939.28	\$154,421

***After five (5) years of continuous service as an Assistant State's Attorney with Cook County, employees will move to Step 115 unless the employee has already progressed to a higher step.**

SCHEDULE XVI
Assistant Public Defender - Supervisors

Effective June 1, 2019

<u>JOB CODE</u>	<u>GRADE</u>	<u>HOURLY SALARY RATE</u>	<u>BI-WEEKLY SALARY RATE</u>	<u>ANNUAL SALARY RATE</u>
0675	D01	53.233	\$4,258.62	\$110,724
0676	D02	56.154	\$4,492.32	\$116,800
0677	D03	57.545	\$4,603.63	\$119,694
0678	D04	58.812	\$4,704.97	\$122,329
0679	D05	59.641	\$4,771.32	124,054
0680	D06	60.279	\$4,822.32	125,380
0681	D07	65.312	\$5,224.93	135,848
0682	D08	64.011	\$5,120.89	133,143
0683	D09	68.597	\$5,487.76	142,682
0684	D10	66.991	\$5,359.24	139,340
0685	D11	75.178	\$6,014.25	156,370
0686	D12	81.146	\$6,491.69	168,784