

SPONSORS : Commissioner Daley

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : N/A
 IMPACT OF AMENDMENT : \$3,790,486
 EXPLANATION OF AMENDMENT : Amendment to Special Purpose Funds
 BUDGETARY UNIT : Various Special Purpose Funds

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11255	4890	16000	2011.Medical Records Technician	14	0.0	\$0	2.0	\$129,293	\$129,293
11255	4890	16000	2010.Medical Records Technician	11	0.0	\$0	1.0	\$52,495	\$52,495
11255	4890	16000	6731.Clerk IV Public Health AFSCME	11	0.0	\$0	3.0	\$151,651	\$151,651
11255	4890	16000	0047.Admin Assistant II	14	0.0	\$0	1.0	\$64,646	\$64,646
11255	4890	17680	5485.Public Health Janitor II	11	0.0	\$0	1.0	\$50,738	\$50,738
11255	4890	17680	5501.Public Health Janitor III	13	0.0	\$0	1.0	\$44,772	\$44,772
11255	4890	17680	2085.DIRECTOR OF PLANT OPERATIONS	24	0.0	\$0	1.0	\$95,066	\$95,066
11255	4890	18250	0423.Dir of Diagnostic Imaging-Rad	24	0.0	\$0	1.0	\$82,182	\$82,182
11255	4890	18255	2024.Public Health Educator III	19	0.0	\$0	1.0	\$85,174	\$85,174
11255	4890	18255	2023.Public Health Educator II	17	0.0	\$0	1.0	\$80,172	\$80,172
11255	4890	18255	0028.Program Manager	24	0.0	\$0	1.0	\$97,389	\$97,389
11255	4890	18260	7337.Att Physician VIII Non Union	K	0.0	\$0	1.0	\$228,378	\$228,378
11255	4890	18260	0047.Admin Assistant II	14	0.0	\$0	1.0	\$64,646	\$64,646
11255	4890	20125	1951.Registered Nurse I	FA	0.0	\$0	7.0	\$655,522	\$655,522
11255	4890	20125	1974.Public Health Nurse IV	FF	0.0	\$0	1.0	\$117,385	\$117,385
11255	4890	20130	0640.Investigator III	18	0.0	\$0	1.0	\$85,883	\$85,883
11255	4890	20130	1966.Licensed Practical Nurse II	PN2	0.0	\$0	5.0	\$275,957	\$275,957
11261	1310	11585	0906.Clerk IV	9- T700CJ	1.3	\$49,945	2.3	\$87,782	\$37,837
11261	1310	11585	0907.Clerk V	11- T700CJ	0.7	\$31,757	1.2	\$55,815	\$24,058
11261	1310	11585	0934.Stenographer III	9- T700CJ	2.3	\$86,805	4.1	\$152,567	\$65,762
11261	1310	11585	0936.Stenographer V	13- T700CJ	1.0	\$54,788	1.7	\$96,294	\$41,506
11261	1310	11585	0906.Clerk IV	9- NONE	1.0	\$19,272	1.7	\$33,872	\$14,600
11261	1310	11585	0517.Legal Secretary	15- T700CJ	0.3	\$22,054	0.6	\$38,762	\$16,708
11261	1310	11585	0513.Court Coordinator V	21- NONE	0.3	\$35,069	0.6	\$61,636	\$26,567
11261	1310	11585	0510.Court Coordinator III	18- NONE	0.3	\$16,993	0.6	\$29,866	\$12,873
11261	1310	11585	0507.Court Coordinator I	16- T700CJ	0.3	\$22,659	0.6	\$39,825	\$17,166
11261	1310	11585	0048.Administrative Assistant III	16- NONE	0.3	\$15,000	0.6	\$26,364	\$11,364
11261	1310	11585	0048.Administrative Assistant III	16- T700CJ	0.3	\$19,318	0.6	\$33,953	\$14,635
11261	1310	11585	0047.Admin Assistant II	14-	2.3	\$126,506	4.1	\$222,343	\$95,837

T700CJ									
11269	1335	12580	4220.Clerk IV Senior Courts	10	0.0	\$0	1.0	\$40,708	\$40,708
11274	1586	28685	6514.Closing Specialist	21-NONE	1.0	\$70,938	1.0	\$88,673	\$17,735
11274	1586	28685	6302.Asset Manager	23-NONE	3.0	\$238,904	3.0	\$266,981	\$28,077
11274	1586	28685	6300.Acquisitions Specialist	23-NONE	3.0	\$243,500	3.0	\$281,648	\$38,148
11274	1586	28685	6299.Planning Analyst	22-NONE	1.0	\$78,793	1.0	\$94,552	\$15,759
11274	1586	28685	6298.Senior Acquisitions Manager	24-NONE	1.0	\$109,793	1.0	\$120,772	\$10,979
11274	1586	28685	5819.Executive Assistant II	22-NONE	1.0	\$78,269	1.0	\$90,009	\$11,740
11274	1586	28685	5663.Dep Dir of Com Dev & Planning	24-NONE	1.0	\$140,812	1.0	\$130,000	\$(10,812)
11274	1586	28685	5531.Special Asst for Legal Affairs	24-NONE	1.0	\$101,000	1.0	\$106,050	\$5,050
11274	1586	28685	0050.Administrative Assistant IV	18-NONE	1.0	\$52,485	1.0	\$60,358	\$7,873
11274	1586	28685	0254.Business Manager IV	23-NONE	1.0	\$85,731	1.0	\$86,471	\$740
11306	1110	10035	4842.Clerk V-County Clerk	13-S73CC A	0.4	\$22,116	0.0	\$0	\$(22,116)
11306	1110	10035	4848.Stenographer V	15-S73CC A	0.1	\$6,335	0.0	\$0	\$(6,335)
11306	1110	10035	4843.Clerk V-County Clerk/Sheriff	14-S73CC A	2.2	\$132,673	2.6	\$155,898	\$23,225
11306	1110	10035	0048.Administrative Assistant III	16	0.0	\$0	0.1	\$6,772	\$6,772
11306	1110	10155	6914.Multimedia Coordinator	19-NONE	0.5	\$37,310	0.0	\$0	\$(37,310)
11306	1110	10155	5803.Administrative Support VII	19	0.0	\$0	0.5	\$38,774	\$38,774
11306	1110	10155	4843.Clerk V-County Clerk/Sheriff	14-S73CC A	0.5	\$27,991	0.0	\$0	\$(27,991)
11306	1110	10155	0048.Administrative Assistant III	16-NONE	0.5	\$35,423	1.0	\$63,414	\$27,991
11306	1110	10725	4843.Clerk V-County Clerk/Sheriff	14-S73CC A	0.3	\$18,173	0.6	\$35,023	\$16,850
11306	1110	10725	4842.Clerk V-County Clerk	13-S73CC A	0.3	\$16,153	0.0	\$0	\$(16,153)
11306	1110	11715	4842.Clerk V-County Clerk	13-S73CC A	0.5	\$23,315	0.0	\$0	\$(23,315)
11306	1110	11715	4843.Clerk V-County Clerk/Sheriff	14	0.0	\$0	0.5	\$26,236	\$26,236
11306	1110	11715	0047.Admin Assistant II	14-S73CC A	1.0	\$58,916	0.5	\$29,461	\$(29,455)
11306	1110	11715	6916.Admin Support I-County Clerk	15	0.0	\$0	0.5	\$31,671	\$31,671
11306	1110	13545	4842.Clerk V-County Clerk	13-S73CC A	0.5	\$26,713	0.0	\$0	\$(26,713)
11306	1110	13545	4843.Clerk V-County Clerk/Sheriff	14-S73CC A	0.5	\$30,436	1.0	\$58,362	\$27,926
11306	1110	15050	0050.Administrative Assistant IV	18-S73CC A	2.0	\$154,488	3.0	\$225,409	\$70,921
11306	1110	15050	1109.Programmer I	16-S73CC A	1.0	\$64,574	0.0	\$0	\$(64,574)

11306	1110	20645	0048.Administrative Assistant III	16-S73CC A	0.1	\$7,043	0.7	\$47,673	\$40,630
11306	1110	20645	4842.Clerk V-County Clerk	13-S73CC A	1.4	\$76,433	0.0	\$0	\$(76,433)
11306	1110	20645	7121.Administrative Coord/Sheriff	20-NONE	0.4	\$32,264	0.0	\$0	\$(32,264)
11306	1110	20645	5803.Administrative Support VII	19-S73CC S	0.7	\$60,760	1.1	\$94,232	\$33,472
11306	1110	20645	4848.Stenographer V	15-S73CC A	0.6	\$38,013	0.0	\$0	\$(38,013)
11306	1110	20645	4843.Clerk V-County Clerk/Sheriff	14-S73CC A	3.8	\$227,887	5.2	\$308,037	\$80,150
11306	1110	35160	0936.Stenographer V	13-S73CC A	0.2	\$10,436	0.0	\$0	\$(10,436)
11306	1110	35160	4834.Admin Assistant I-County Clerk	15-S73CC A	0.2	\$12,421	0.1	\$6,211	\$(6,210)
11306	1110	35160	4842.Clerk V-County Clerk	13-S73CC A	2.1	\$109,602	0.1	\$5,615	\$(103,987)
11306	1110	35160	4843.Clerk V-County Clerk/Sheriff	14-S73CC A	0.1	\$6,131	2.3	\$130,313	\$124,182
11306	1110	35160	5801.Administrative Support V	17-S73CC A	0.2	\$14,665	0.4	\$26,608	\$11,943
11306	1110	35160	5802.Administrative Support VI	18-NONE	0.2	\$14,662	0.1	\$6,745	\$(7,917)
11306	1110	35160	5803.Administrative Support VII	19-S73CC S	0.1	\$8,441	0.2	\$16,809	\$8,368
11306	1110	35160	7121.Administrative Coord/Sheriff	20-NONE	0.1	\$8,066	0.0	\$0	\$(8,066)
11306	1110	35170	0907.Clerk V	11-S73CC A	1.0	\$41,083	0.0	\$0	\$(41,083)
11306	1110	35170	5803.Administrative Support VII	19-S73CC S	0.1	\$8,543	0.6	\$50,383	\$41,840
11306	1110	35170	7121.Administrative Coord/Sheriff	20-NONE	0.5	\$40,330	0.0	\$0	\$(40,330)
11306	1110	35170	4845.Election Field Coordinator II	13-S73CC A	1.0	\$51,094	0.0	\$0	\$(51,094)
11306	1110	35170	4843.Clerk V-County Clerk/Sheriff	14-S73CC A	1.4	\$85,394	2.8	\$164,164	\$78,770
11306	1110	35170	4842.Clerk V-County Clerk	13-S73CC A	0.4	\$20,497	1.0	\$43,191	\$22,694
11306	1110	35175	5801.Administrative Support V	17	0.0	\$0	0.1	\$5,733	\$5,733
11306	1110	35175	5802.Administrative Support VI	18-NONE	0.1	\$7,917	0.0	\$0	\$(7,917)
11306	1110	35175	4848.Stenographer V	15-S73CC A	0.1	\$6,335	0.0	\$0	\$(6,335)
11306	1110	35175	4843.Clerk V-County Clerk/Sheriff	14-S73CC A	0.6	\$36,456	0.8	\$48,069	\$11,613
11306	1110	35175	4842.Clerk V-County Clerk	13-S73CC A	0.2	\$11,005	0.0	\$0	\$(11,005)
11306	1110	35175	0048.Administrative Assistant	16-	0.1	\$7,043	0.2	\$13,815	\$6,772

			III	S73CC A					
11306	1110	35270	4842.Clerk V-County Clerk	13- S73CC A	3.0	\$140,246	1.0	\$42,413	\$(97,833)
11306	1110	35270	4843.Clerk V-County Clerk/Sheriff	14- S73CC A	3.0	\$181,534	5.0	\$298,789	\$117,255
11306	1110	35665	4843.Clerk V-County Clerk/Sheriff	14- S73CC A	1.0	\$45,537	2.0	\$92,323	\$46,786
11306	1110	35665	0369.Tax Examiner IV	13- S73CC A	1.0	\$47,434	0.0	\$0	\$(47,434)
11306	1110	35665	4842.Clerk V-County Clerk	13- S73CC A	1.0	\$47,383	1.0	\$43,191	\$(4,192)
11306	1110	35670	4834.Admin Assistant I-County Clerk	15- S73CC A	1.8	\$111,785	0.9	\$55,893	\$(55,892)
11306	1110	35670	4842.Clerk V-County Clerk	13- S73CC A	5.4	\$296,920	0.9	\$50,535	\$(246,385)
11306	1110	35670	5801.Administrative Support V	17	0.0	\$0	1.7	\$101,754	\$101,754
11306	1110	35670	4843.Clerk V-County Clerk/Sheriff	14	0.0	\$0	6.3	\$361,295	\$361,295
11306	1110	35670	5802.Administrative Support VI	18- NONE	1.7	\$124,037	0.9	\$60,698	\$(63,339)
11306	1110	35670	0936.Stenographer V	13- S73CC A	1.8	\$93,925	0.0	\$0	\$(93,925)
11306	1110	35750	0048.Administrative Assistant III	16	0.0	\$0	0.2	\$13,543	\$13,543
11306	1110	35750	4848.Stenographer V	15- S73CC A	0.2	\$12,671	0.0	\$0	\$(12,671)
11306	1110	35750	4843.Clerk V-County Clerk/Sheriff	14- S73CC A	0.6	\$35,837	0.9	\$52,753	\$16,916
11306	1110	35750	4842.Clerk V-County Clerk	13- S73CC A	0.4	\$20,463	0.1	\$4,333	\$(16,130)
11314	1130	11295	0050.Administrative Assistant IV	18- S73RO D	1.0	\$81,199	0.0	\$0	\$(81,199)
11314	1130	11295	7068.Admin Support for Payroll	18	0.0	\$0	1.0	\$60,493	\$60,493
11320	1335	15050	1108.Programmer IV	22- NONE	9.0	\$933,445	10.0	\$1,006,534	\$73,089
11320	1335	15050	5746.Manager V-CCC	18- NONE	2.0	\$157,509	2.0	\$158,321	\$812
11320	1335	15050	5488.Assistant Chief Deputy Clk III	22- NONE	1.0	\$82,789	0.0	\$0	\$(82,789)
11854	1060	13945	7636.Refunds Supervisor - Non-Legal Refunds	20	0.0	\$0	1.0	\$82,383	\$82,383
11854	1060	13945	5574.Project Manager	22- NONE	1.0	\$81,563	0.0	\$0	\$(81,563)
11854	1060	15530	7615.Legal Counsel/FOIA Officer - Treasurer	19	0.0	\$0	1.0	\$76,798	\$76,798
11854	1060	15530	7089.FOIA Officer	18- NONE	1.0	\$77,210	0.0	\$0	\$(77,210)
11854	1060	17080	0048.Administrative Assistant III	16- S73TR E	1.0	\$70,433	0.0	\$0	\$(70,433)
11854	1060	17080	6461.Community Outreach Worker	18	0.0	\$0	1.0	\$79,036	\$79,036
11856	1500	35090	2288.Highway Engineer VI - Right of Way	24	0.0	\$0	0.1	\$1	\$1

Personal Total : \$5,939,448 \$8,886,354 \$2,946,906

Fund	Office	Account	Description	From	To	Difference
11248	4890	501279	Pension- Budget Entry	\$219,797	\$269,709	\$49,912
11255	4890	501010	Sal/Wag of Reg Employees - Budget Entry	\$125,701	\$2,487,050	\$2,361,349
11255	4890	501030	Turnover Adjustment	\$-3,771	\$-74,611	\$(70,840)
11255	4890	501279	Pension- Budget Entry	\$27,566	\$632,853	\$605,287
11255	4890	501296	Sal/Wag of Per Diem Empl - Budget Entry	\$0	\$265,372	\$265,372
11255	4890	501511	Mandatory Medicare Cost - Budget Entry	\$1,823	\$39,910	\$38,087
11261	1310	402015	Fees and Licenses - Budget Entry	\$2,660,000	\$1,330,000	\$(1,330,000)
11261	1310	501010	Sal/Wag of Reg Employees - Budget Entry	\$500,166	\$879,079	\$378,913
11261	1310	501030	Turnover Adjustment	\$-15,005	\$-37,792	\$(22,787)
11261	1310	501166	Planned Salary Adjustment - Budget Entry	\$50,000	\$29,000	\$(21,000)
11261	1310	501259	Emp Hlth Insurance Waive- Budget Entry	\$0	\$464	\$464
11261	1310	501279	Pension- Budget Entry	\$65,472	\$116,379	\$50,907
11261	1310	501511	Mandatory Medicare Cost - Budget Entry	\$7,252	\$12,576	\$5,324
11261	1310	501590	Group Life Insurance- Budget Entry	\$800	\$1,422	\$622
11261	1310	501610	Group Health Insurance- Budget Entry	\$247,388	\$149,928	\$(97,460)
11261	1310	501640	Group Dental Insurance- Budget Entry	\$7,254	\$4,955	\$(2,299)
11261	1310	501660	Unemployment Compensation- Budget Entry	\$360	\$658	\$298
11261	1310	501690	Vision Care- Budget Entry	\$2,765	\$1,740	\$(1,025)
11261	1310	501715	Group Pharmacy Insurance- Budget Entry	\$83,160	\$53,931	\$(29,229)
11261	1310	501805	Training Program Staff Pe- Budget Entry	\$7,000	\$4,060	\$(2,940)
11261	1310	501836	Transportation and Travel Expenses - Budget Entry	\$4,000	\$2,320	\$(1,680)
11261	1310	520280	Shipping and Freight Services - Budget Entry	\$6,000	\$3,480	\$(2,520)
11261	1310	520508	Printing and Inside Reproduction Services	\$1,000	\$580	\$(420)
11261	1310	530605	Office Supplies - Budget Entry	\$40,000	\$23,200	\$(16,800)
11261	1310	531670	Computer and Data Processing Supplies - Budget Entry	\$6,225	\$3,611	\$(2,614)
11261	1310	540402	Operating Costs - 69 W. Wash.- Budget Entry	\$20,389	\$11,275	\$(9,114)
11261	1310	550030	Countywide Canon Photocopy Lease - Budget Entry	\$5,443	\$3,157	\$(2,286)
11261	1310	580033	Reimbursement Designated Fund - Budget Entry	\$0	\$118,738	\$118,738
11265	1310	402015	Fees and Licenses - Budget Entry	\$330,000	\$165,000	\$(165,000)
11269	1335	501010	Sal/Wag of Reg Employees - Budget Entry	\$86,179	\$126,887	\$40,708
11269	1335	501279	Pension- Budget Entry	\$18,899	\$27,826	\$8,927
11269	1335	501511	Mandatory Medicare Cost - Budget Entry	\$1,250	\$1,840	\$590
11269	1335	501540	Worker's Compensation	\$0	\$611	\$611
11269	1335	501590	Group Life Insurance- Budget Entry	\$138	\$203	\$65
11269	1335	501610	Group Health Insurance- Budget Entry	\$0	\$13,179	\$13,179
11269	1335	501640	Group Dental Insurance- Budget Entry	\$0	\$456	\$456
11269	1335	501660	Unemployment Compensation- Budget Entry	\$71	\$113	\$42
11269	1335	501690	Vision Care- Budget Entry	\$0	\$128	\$128
11269	1335	501715	Group Pharmacy Insurance- Budget Entry	\$0	\$3,867	\$3,867
11274	1586	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,261,300	\$1,386,589	\$125,289
11274	1586	501030	Turnover Adjustment	\$-37,839	\$-36,997	\$842
11274	1586	501770	Seminar For Professional Employees.- Budget Entry	\$10,000	\$18,000	\$8,000
11274	1586	501790	Prof /Tech Membership Fees- Budget Entry	\$8,500	\$7,500	\$(1,000)
11274	1586	501836	Transportation and Travel Expenses - Budget Entry	\$5,000	\$2,800	\$(2,200)
11274	1586	520150	Communication Services - Budget Entry	\$2,956	\$3,600	\$644
11274	1586	520390	Contract Maintenance Service - Budget Entry	\$250,000	\$150,000	\$(100,000)
11274	1586	520610	Advertising For Specific Purposes - Budget Entry	\$15,000	\$8,500	\$(6,500)
11274	1586	520675	Purchased Services - Budget Entry	\$130,000	\$25,000	\$(105,000)
11274	1586	520830	Professional Services - Budget Entry	\$500,000	\$475,000	\$(25,000)
11274	1586	520894	Auditing Services- Budget Entry	\$15,000	\$16,500	\$1,500
11274	1586	521010	Professional Legal Expenses - Budget Entry	\$450,000	\$0	\$(450,000)
11274	1586	521054	Legal Services- Budget Entry	\$0	\$365,000	\$365,000
11274	1586	530105	Wearing Apparel - Budget Entry	\$2,000	\$5,000	\$3,000
11274	1586	530228	Supplies and Mater. NOC- Budget Entry	\$1,000	\$2,500	\$1,500
11274	1586	530605	Office Supplies - Budget Entry	\$10,000	\$7,500	\$(2,500)
11274	1586	531670	Computer and Data Processing Supplies - Budget Entry	\$7,500	\$15,000	\$7,500
11274	1586	540350	Property Maintenance and Operations - Budget Entry	\$1,750,000	\$1,850,000	\$100,000
11274	1586	540370	Maintenance of Facilities- Budget Entry	\$0	\$25,000	\$25,000
11274	1586	550130	Facility and Office Space Rental - Budget Entry	\$13,200	\$11,700	\$(1,500)
11274	1586	560245	Furniture Supplies - Budget Entry	\$0	\$5,000	\$5,000
11274	1586	580170	Grant Disbursements - Budget Entry	\$6,085,690	\$5,809,682	\$(276,008)
11274	1586	580240	Public Programs and Events - Budget Entry	\$25,000	\$35,000	\$10,000

Fund	Office	Account	Description	From	To	Difference
11274	1586	580380	Appropriation Adjustments - Budget Entry	\$600,000	\$1,000,000	\$400,000
11274	1586	580460	Transportation - Budget Entry	\$10,000	\$3,000	\$(7,000)
11306	1110	501010	Sal/Wag of Reg Employees - Budget Entry	\$8,549,077	\$8,610,306	\$61,229
11306	1110	501030	Turnover Adjustment	\$-256,472	\$-300,201	\$(43,729)
11306	1110	530226	Other Maintenance Supplies- Budget Entry	\$150,000	\$142,500	\$(7,500)
11306	1110	530605	Office Supplies - Budget Entry	\$150,000	\$140,000	\$(10,000)
11310	1530	501166	Planned Salary Adjustment - Budget Entry	\$0	\$16,800	\$16,800
11312	1510	501166	Planned Salary Adjustment - Budget Entry	\$0	\$45,175	\$45,175
11314	1130	501010	Sal/Wag of Reg Employees - Budget Entry	\$2,192,258	\$2,171,552	\$(20,706)
11314	1130	501030	Turnover Adjustment	\$-65,768	\$-45,062	\$20,706
11320	1335	501010	Sal/Wag of Reg Employees - Budget Entry	\$5,019,667	\$5,010,779	\$(8,888)
11854	1060	501010	Sal/Wag of Reg Employees - Budget Entry	\$6,956,857	\$6,965,868	\$9,011
11854	1060	501030	Turnover Adjustment	\$-208,706	\$-217,848	\$(9,142)
11854	1060	501511	Mandatory Medicare Cost - Budget Entry	\$105,369	\$105,500	\$131
11856	1500	501010	Sal/Wag of Reg Employees - Budget Entry	\$27,626,047	\$27,626,048	\$1
11856	1500	501030	Turnover Adjustment	\$-828,781	\$-828,782	\$(1)
Impersonal Total :				\$65,011,177	\$67,306,663	\$2,295,486

COMMENTS:

Fund 11274 - Land Bank Authority

FY19 Estimated Expenditures amended from an appropriation request of \$15,743,433 to \$15,820,000
 FY19 Projected Ending Balance amended from \$4,389,988 to \$4,313,421

11261- Chief Judge Children Waiting Room

FY19 Estimated Expenditures amended from an appropriation request of \$1,461,693 to \$1,804,732
 FY19 Estimated Revenues amended from \$2,660,000 to \$1,330,000
 FY19 Projected Ending Balance amended from \$1,673,093 to \$0

11265- Chief Judge Drug Court

FY19 Estimated Revenue amended from \$330,000 to \$165,000
 FY19 Projected Ending Balance amended from \$165,000 to \$0

11255-TB Sanitarium

FY2019 Estimated Expenditures amended from \$1,888,050 to \$5,092,896
 FY2019 Estimated Ending Fund Balance amended from \$5,821,844 to \$2,616,998

11248-Lead Poisoning Prevention

FY2019 Estimated Expenditures amended from \$3,313,545 to \$3,389,089
 FY2019 Estimated Ending Fund Balance from \$4,140,235 to \$4,064,691

11310-Law Library

FY2019 Estimated Expenditures amended from \$4,377,276 to \$4,394,076
 FY2019 Estimated Ending Fund Balance from \$1,571,585 to \$1,554,785

11312-Animal Control

FY2019 Estimated Expenditures amended from \$5,489,114 to \$5,534,289
 FY2019 Estimated Ending Fund Balance from \$7,549,897 to \$7,504,722

11269-Circuit Court Clerk Electronic Citation

FY2019 Estimated Expenditures amended from \$256,537 to \$325,110

FY2019 Estimated Ending Fund Balance from \$280,979 to \$212,406

11320-Circuit Court Clerk Automation

FY2019 Estimated Expenditures amended from \$10,514,172 to \$10,505,284

FY2019 Estimated Ending Fund Balance from (\$5,176,703) to (\$5,167,815)

The above changes require a net decrease in the Self Insurance fund (11250) of \$111,356, with a corresponding offset in 580380-Appropriation Adjustment-Budget Entry. The following accounts will be decreased as follows: 501610-Group Health Insurance-Budget Entry by \$84,281, 501715-Group Pharmacy Insurance-Budget Entry by \$25,362, 501640-Group Dental Insurance-Budget Entry by \$1,843 and 501690-Vision Care-Budget Entry by \$897. 501590-Group Life Insurance-Budget Entry and 501660-Unemployment Compensation-Budget Entry will increase by \$687 and \$340, respectively.