

SPONSORS : Commissioner Suffredin

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Anticipated funding from the Board of Review Bulk User Fee, created pursuant to Section 34-41 of the Cook County Code.

IMPACT OF AMENDMENT : \$1,121,040

EXPLANATION OF AMENDMENT : Creates 11 Analyst positions at the Board of Review to review Assessment Appeals. Funding will be contingent on collections of the Board of Review Bulk User Fee, per an agreement with the Budget Department and Board of Review

BUDGETARY UNIT : 1050 - Board of Review

Fund	Office	Program	Job	Grade	<u>President's</u> <u>Recommendation</u>		<u>Commissioner's</u> <u>Recommendation</u>		Difference
					FTE	Salaries	FTE	Salaries	
11280	1050	35010	0338.Assessment Analyst IV	22	0.0	\$0	6.0	\$441,816	\$441,816
11280	1050	35010	6894.Appeals Analyst III	20	0.0	\$0	5.0	\$304,769	\$304,769
Personal Total :						\$0		\$746,585	\$746,585

Fund	Office	Account	Description	From	To	Difference
11280	1050	411365	Fees - Budget Entry	\$0	\$1,121,040	\$1,121,040
11280	1050	501010	Sal/Wag of Reg Employees - Budget Entry	\$0	\$746,585	\$746,585
11280	1050	501279	Pension- Budget Entry	\$0	\$163,726	\$163,726
11280	1050	501511	Mandatory Medicare Cost - Budget Entry	\$0	\$10,825	\$10,825
11280	1050	501541	Worker's Compensation - Budget Entry	\$0	\$11,199	\$11,199
11280	1050	501590	Group Life Insurance- Budget Entry	\$0	\$1,194	\$1,194
11280	1050	501610	Group Health Insurance- Budget Entry	\$0	\$138,093	\$138,093
11280	1050	501640	Group Dental Insurance- Budget Entry	\$0	\$5,013	\$5,013
11280	1050	501660	Unemployment Compensation- Budget Entry	\$0	\$462	\$462
11280	1050	501690	Vision Care- Budget Entry	\$0	\$1,406	\$1,406
11280	1050	501715	Group Pharmacy Insurance- Budget Entry	\$0	\$42,537	\$42,537
Impersonal Total :				\$0	\$2,242,080	\$2,242,080

COMMENTS: