

SPONSORS : Commissioner Suffredin

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : Revenue Amendment

IMPACT OF AMENDMENT : \$661,102

EXPLANATION OF AMENDMENT : Adds positions to the Board of Review for the defense of assessments at the Property Tax Appeals Board.

BUDGETARY UNIT : 1050 - Board of Review

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11000	1050	35445	0051.Administrative Assistant V	20	0.0	\$0	2.0	\$128,398	\$128,398
11000	1050	35445	0324.Adm Asst to Comm II Bd of Apps	23-NONE	5.0	\$486,865	8.0	\$768,586	\$281,721
Personal Total :						\$486,865		\$896,984	\$410,119

Fund	Office	Account	Description	From	To	Difference
11000	1050	501010	Sal/Wag of Reg Employees - Budget Entry	\$8,576,458	\$8,986,577	\$410,119
11000	1050	501511	Mandatory Medicare Cost - Budget Entry	\$124,359	\$135,815	\$11,456
11000	1050	501590	Group Life Insurance- Budget Entry	\$14,913	\$16,177	\$1,264
11000	1050	501610	Group Health Insurance- Budget Entry	\$1,256,071	\$1,411,336	\$155,265
11000	1050	501640	Group Dental Insurance- Budget Entry	\$46,669	\$51,682	\$5,013
11000	1050	501660	Unemployment Compensation- Budget Entry	\$4,326	\$4,788	\$462
11000	1050	501690	Vision Care- Budget Entry	\$11,756	\$13,162	\$1,406
11000	1050	501715	Group Pharmacy Insurance- Budget Entry	\$352,413	\$394,950	\$42,537
11000	1050	520830	Professional Services - Budget Entry	\$90,200	\$123,780	\$33,580
Impersonal Total :				\$10,477,165	\$11,138,267	\$661,102

COMMENTS: