

SPONSORS : Commissioner Suffredin

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : Increase in revenue from adjusted Tax Increment Financing Taxes according to the Revenue Amendment.

IMPACT OF AMENDMENT : \$1,415,184

EXPLANATION OF AMENDMENT : Amendment restores 16 ASA's and 1 Clerk V to the Civil Division of the Office of the State's Attorney

BUDGETARY UNIT : 1250-State's Attorney

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11100	1250	11660	0907.Clerk V	11	0.0	\$0	1.0	\$36,976	\$36,976
11100	1250	11660	1172.Assistant State's Attorney	ATN-NONE	24.0	\$1,696,786	40.0	\$2,749,865	\$1,053,079
Personal Total :						\$1,696,786		\$2,786,841	\$1,090,055

Fund	Office	Account	Description	From		To		Difference
11100	1250	501010	Sal/Wag of Reg Employees - Budget Entry	\$101,286,101		\$102,376,156		\$1,090,055
11100	1250	501511	Mandatory Medicare Cost - Budget Entry	\$1,468,648		\$1,484,454		\$15,806
11100	1250	501541	Worker's Compensation - Budget Entry	\$737,096		\$753,420		\$16,324
11100	1250	501590	Group Life Insurance- Budget Entry	\$163,761		\$165,505		\$1,744
11100	1250	501610	Group Health Insurance- Budget Entry	\$12,566,181		\$12,781,063		\$214,882
11100	1250	501640	Group Dental Insurance- Budget Entry	\$497,498		\$505,245		\$7,747
11100	1250	501660	Unemployment Compensation- Budget Entry	\$43,100		\$43,814		\$714
11100	1250	501690	Vision Care- Budget Entry	\$123,191		\$125,364		\$2,173
11100	1250	501715	Group Pharmacy Insurance- Budget Entry	\$3,692,124		\$3,757,863		\$65,739
Impersonal Total :				\$120,577,700		\$121,992,884		\$1,415,184

COMMENTS: