

SPONSORS : Commissioner Daley, Commissioner Sims

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Property Taxes - Tax Increment Financing Taxes

IMPACT OF AMENDMENT : \$7,200,000

EXPLANATION OF AMENDMENT : The Juvenile Enterprise Management System (JEMS) project was delayed; department needs an additional appropriation for FY2020. Asset Management IT needs for restack of conference rooms. Sec. to the Board office furniture.

BUDGETARY UNIT : 1326-Juvenile Probation. 1031-Asset Management, 1018-Sec. to Board of Commissioners; 1490 - Fixed Charges

Fund	Office	Account	Description	From	To	Difference
11000	1018	560245	Furniture Supplies - Budget Entry	\$0	\$50,000	\$50,000
11000	1031	560225	Computer and Data Processing Supplies - Budget Entry	\$0	\$49,795	\$49,795
11000	1490	520830	Professional Services - Budget Entry	\$8,371,139	\$8,671,139	\$300,000
11000	1490	580010	Reserve For Claim - Budget Entry	\$2,638,772	\$9,232,002	\$6,593,230
11100	1326	560225	Computer and Data Processing Supplies - Budget Entry	\$0	\$206,975	\$206,975
Impersonal Total :				\$11,009,911	\$18,209,911	\$7,200,000

COMMENTS:

Refer to TIF Revenue Amendment