

SPONSORS : Commissioner Britton

APPROVED : \_\_\_\_\_  
 DENIED : \_\_\_\_\_  
 WITHDRAWN : \_\_\_\_\_  
 NO SECOND : \_\_\_\_\_  
 DEFERRED : \_\_\_\_\_  
 SUBSTITUTED : \_\_\_\_\_

SOURCE OF FUNDING : TIF Surplus referenced in the Revenue Technical Amendment and Various General Funds.  
 IMPACT OF AMENDMENT : \$300,000  
 EXPLANATION OF AMENDMENT : This amendment funds the Voting Opportunity and Translation Equity Ordinance.  
 BUDGETARY UNIT : 1110 - Cook County Clerk

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11000	1040	15050	5162.Manager of Records Management	22-NONE	1.0	\$121,539	0.0	\$0	\$(121,539)
Personal Total :								\$0	\$(121,539)

Fund	Office	Account	Description	From	To	Difference
11000	1040	501010	Sal/Wag of Reg Employees - Budget Entry	\$20,018,790	\$19,897,251	\$(121,539)
11000	1040	501030	Turnover Adjustment	\$-600,564	\$-580,498	\$20,066
11000	1110	580033	Reimbursement Designated Fund - Budget Entry	\$0	\$631,750	\$631,750
11100	1310	530605	Office Supplies - Budget Entry	\$166,500	\$146,500	\$(20,000)
11100	1335	520260	Postage - Budget Entry	\$250,000	\$100,290	\$(149,710)
11100	1335	520610	Advertising For Specific Purposes - Budget Entry	\$250,000	\$220,000	\$(30,000)
11100	1335	530605	Office Supplies - Budget Entry	\$126,200	\$95,633	\$(30,567)
11306	1110	501296	Sal/Wag of Per Diem Empl - Budget Entry	\$1,004,782	\$1,336,532	\$331,750
11306	1110	520830	Professional Services - Budget Entry	\$3,600,000	\$3,900,000	\$300,000
11306	1110	580420	Appropriation Transfer - Budget Entry	\$-2,475,000	\$-3,106,750	\$(631,750)
Impersonal Total :				\$22,340,708	\$22,640,708	\$300,000

COMMENTS: