

SPONSORS : Commissioner Arroyo

APPROVED : \_\_\_\_\_  
 DENIED : \_\_\_\_\_  
 WITHDRAWN : \_\_\_\_\_  
 NO SECOND : \_\_\_\_\_  
 DEFERRED : \_\_\_\_\_  
 SUBSTITUTED : \_\_\_\_\_

SOURCE OF FUNDING : 11856 - MFT Illinois First Special Purpose Fund

IMPACT OF AMENDMENT : \$1,014,762

EXPLANATION OF AMENDMENT : Restoring Labor positions in Department of Facilities Management

BUDGETARY UNIT : 11856 - MFT Illinois First Special Purpose Fund - 1200 Department of Facilities Management

Fund	Office	Program	Job	Grade	<u>President's</u> <u>Recommendation</u>		<u>Commissioner's</u> <u>Recommendation</u>		Difference
					FTE	Salaries	FTE	Salaries	
11100	1200	12355	2392.Laborer	X-LBR	1.0	\$90,938	2.0	\$181,876	\$90,938
11100	1200	12355	2317.Carpenter	X- CRPT	0.0	\$0	2.0	\$201,968	\$201,968
11100	1200	12355	2356.Painter Foreman	X- PNTR	0.0	\$0	1.0	\$110,677	\$110,677
11100	1200	12355	2331.Machinist	X- MCHN	0.0	\$0	2.0	\$203,549	\$203,549
11100	1200	12355	2344.Steamfitter	X-PIPE	0.0	\$0	1.0	\$103,168	\$103,168
11100	1200	12355	2324.Electrician	X-IBEW	0.0	\$0	3.0	\$307,944	\$307,944
Personal Total :						\$90,938		\$1,109,182	\$1,018,244

  

Fund	Office	Account	Description	From	To	Difference
11100	1200	501010	Sal/Wag of Reg Employees - Budget Entry	\$41,591,736	\$42,609,980	\$1,018,244
11100	1200	501030	Turnover Adjustment	\$-2,630,454	\$-2,646,363	\$(15,909)
11100	1200	501511	Mandatory Medicare Cost - Budget Entry	\$603,080	\$615,507	\$12,427
11100	1200	580420	Appropriation Transfer - Budget Entry	\$-1,165,269	\$-2,180,031	\$(1,014,762)
11856	1500	580033	Reimbursement Designated Fund - Budget Entry	\$246,300	\$1,261,062	\$1,014,762
Impersonal Total :				\$38,645,393	\$39,660,155	\$1,014,762

COMMENTS: