

**SPONSORS :** Commissioner Arroyo

**APPROVED :** \_\_\_\_\_  
**DENIED :** \_\_\_\_\_  
**WITHDRAWN :** \_\_\_\_\_  
**NO SECOND :** \_\_\_\_\_  
**DEFERRED :** \_\_\_\_\_  
**SUBSTITUTED :** \_\_\_\_\_

**SOURCE OF FUNDING :** 1500 Highway Department / MFT Illinois First

**IMPACT OF AMENDMENT :** \$0

**EXPLANATION OF AMENDMENT :** Restoring Laborer and Laborer Foreman in the Highway Department

**BUDGETARY UNIT :** 1500 - Highway and MFT Illinois First

Fund	Office	Program	Job	Grade	<u>President's</u> <u>Recommendation</u>		<u>Commissioner's</u> <u>Recommendation</u>		Difference
					FTE	Salaries	FTE	Salaries	
11856	1500	15675	2396.Laborer Foreman	X-LBR	1.0	\$119,829	2.0	\$239,658	\$119,829
			Highway						
11856	1500	15675	2393.Laborer I	X-LBR	15.0	\$1,392,955	16.0	\$1,485,818	\$92,863
Personal Total :						\$1,512,784		\$1,725,476	\$212,692

  

Fund	Office	Account	Description	From	To	Difference
11856	1500	501010	Sal/Wag of Reg Employees - Budget Entry	\$28,915,224	\$29,127,916	\$212,692
11856	1500	520830	Professional Services - Budget Entry	\$100,000	\$50,000	\$(50,000)
11856	1500	540022	Utilities Electricity- Budget Entry	\$290,304	\$240,304	\$(50,000)
11856	1500	540130	Maintenance and Subscription Services - Budget Entry	\$219,960	\$119,960	\$(100,000)
11856	1500	540370	Maintenance of Facilities- Budget Entry	\$350,000	\$337,308	\$(12,692)
Impersonal Total :				\$29,875,488	\$29,875,488	\$0

**COMMENTS:**

Accounts used to fund the amendment have sufficient funds left. Proposed new amounts calculated based on expenses so far in 2019.