

SPONSORS : Commissioner Daley, Commissioner Sims

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : N/A

IMPACT OF AMENDMENT : \$68,787,861

EXPLANATION OF AMENDMENT : Technical amendment to make changes to grants budget not available at the time of printing.

BUDGETARY UNIT : Various Departments Under the Restricted Fund

COMMENTS:

Please see the attached breakdown of the grant amendments.

Grant Name	Award Office	Program	Award Amount Change	Note
2020 BOT Connect Illinois Broadband Grant	1009	54006	1,800,000	Carryover
1980 P&D Community Development Block	1013	50000	(863,912)	Decrease
2014 P&D CDBG Disaster Relief	1013	50685	(162,367)	Decrease
2014 P&D Community Development Block	1013	50715	(503,695)	Decrease
2017 P&D ESG	1013	53485	(18,674)	Decrease
2018 P&D ESG	1013	53592	(362)	Decrease
2020 P&D Emergency Solutions Grant - Cares Act	1013	53993	92,697	Increase
2020 P&D CDBG - CV	1013	54026	85,041	Increase
2021 P&D CDBG	1013	54146	2,201	Increase
2021 P&D HOME	1013	54147	(104)	Decrease
2022 P&D CDBG	1013	54154	(18,111)	Decrease
2021 P&D HOME ARP	1013	54211	23,837,306	Carryover
2021 BoED DCEO Community Navigator	1027	54195	744,600	Carryover
2021 CC Voter Registration State Grant 2022	1110	54204	108,887	New
2021 CC 2021 Polling Place Accessibility Grant	1110	54217	107,000	Carryover
2020 JAC Innov Reentry Initiat: Bldg Sys Cap & Test Strat to Recid	1205	53866	451,580	Increase
2021 JAC Adult Redeploy Illinois	1205	54210	29,652	Carryover
2022 JAC R3 - Suburban Services	1205	54216	600,000	New
2020 SHE Child Support FED	1210	53807	40,214	Increase
2020 SHE Child Support STE	1210	53808	20,716	Increase
2021 SHE Residential Substance Abuse Treatment	1210	53923	242,972	Increase
2021 SHE Residential Substance Abuse Treatment	1210	54052	(187,980)	Decrease
2022 SHE Title IV-D Child Support FED	1210	54054	29,490	Increase
2022 SHE Title IV-D Child Support STE	1210	54055	15,192	Increase
2018 SAO Internet Crimes Against Children	1250	53605	482,361	Carryover
2018 SAO Human Trafficking Task Force	1250	53723	203,651	Increase
2019 SAO Innovative Prosecution Solutions for Combating Violence Crime	1250	53818	204,269	Carryover
2019 SAO Intellectual Property Enforcement Program	1250	53823	179,542	Carryover
2019 SAO Improving Criminal Response to Sexual Assault	1250	53824	156,309	Increase
2019 SAO Justice Reinvestment Program	1250	53825	1,053,415	Carryover
2020 SAO Facility Dog Program	1250	53845	105,200	Carryover
2020 SAO Post Conviction DNA Grant	1250	53847	370,126	Increase
2020 SAO Law Enforcement Prosecution & County Victim Assist	1250	53897	681,674	Increase
2021 SAO Sexual Assault and Domestic Violence Specialist	1250	53900	21,670	Carryover
2021 SAO Hidden Victim Grant	1250	53901	10,000	Carryover
2022 SAO Internet Crimes Against Children	1250	53905	949,228	Increase
2022 SAO Intellectual Property Enforcement Program	1250	53909	(3)	Decrease
2021 SAO LEPCVA - CM	1250	54035	189,475	Carryover
2022 SAO Justice Reinvestment Program	1250	54071	1,156,178	Increase
2022 SAO Law Enforcement Prosecution & County Victim Assist	1250	54078	(681,674)	Decrease
2022 SAO Post Conviction DNA Grant	1250	54079	(534,060)	Decrease
2022 SAO Human Trafficking Task Force	1250	54084	217,645	Increase
2022 SAO Illinois Statewide Auto Theft Task Force	1250	54097	(167,698)	Decrease
2021 SAO IL Statewide Auto Theft Task Force	1250	54176	472,000	Carryover
2019 PD Juvenile Defender Education Advocacy Program	1260	53828	39,705	Increase
2020 PD Data Analytics Enhance Program	1260	53839	(121,070)	Decrease
2020 PD National Forensic Evidence Litigation Training Program	1260	53840	32,300	Carryover
2020 PD Mitigator Project	1260	53977	(135,422)	Decrease
2020 PD Immigration Unit Pritzker Grant	1260	54014	348,869	Increase
2017 DHSEM Port Security	1265	53652	80,175	Carryover
2021 DEMRS UASI	1265	53967	275,989	Increase
2022 DEMRS Urban Area Security Initiative	1265	54214	20,210,215	New
2022 DEMRS EMPG	1265	54215	567,785	New
2020 OCJ Cook County Justice for Family Project	1310	54004	650,000	Carryover
2022 CCC Child Support Grant FED	1335	54174	290,040	Increase
2022 CCC Child Support Grant STE	1335	54175	322,942	Increase
2021 CLL Expanding Digital Inclusion	1530	54212	9,645	Carryover
2019 LB Franklin Park Lee Street Buyout	1586	53821	(4,681,280)	Decrease
2021 LB IHDA - Strong Communities Program #1	1586	54218	175,000	New
2021 LB Abandoned Property	1586	54219	225,000	New
2018 CCH Assisted Outpatient	4895	53633	(44,123)	Decrease
2018 CCH Comprehensive Opioid Abuse Site-Based Program	4895	53711	750,000	Carryover
2022 DPH Case Management	4895	53783	(31,650)	Decrease
2019 CCH Partnership to Sup Data-driven Responses to Emerging Tx	4895	53832	479,243	Carryover
2019 CCH Demonstration Project to Inc Substance Use Provider	4895	53869	915,102	Increase
2021 DPH Emergency Preparedness	4895	53926	(29,686)	Decrease

2021 DPH IL Tobacco Free Communities	4895	53928	46,036	Increase
2021 DPH High Risk Infants & Follow-up (FED)	4895	53932	(110,613)	Decrease
2021 DPH High Risk Infants & Follow-up (State)	4895	53933	8,440	Increase
2021 CCH Healthy Start Initiative Year 3	4895	53946	243,587	Increase
2021 CCH Cook County Offender Reentry	4895	53949	(53,187)	Decrease
2021 CCH Block Grant Vivitrol	4895	53960	7,191	Increase
2021 CCH Supplemental WIC	4895	53965	23,240	Increase
2011 CCH Dept of of Commerce & Economic Oppor	4895	54024	1,500,000	Carryover
2021 CCH Acupuncture in the ED (AED)	4895	54039	(55,830)	Decrease
2020 DPH COVID-19 Mass Vaccination	4895	54045	7,900,000	Carryover
2014 CCH DCEO	4895	54049	1,444,494	Increase
2022 DPH Public Health Emergency Preparedness	4895	54103	29,686	Increase
2022 DPH IL Tobacco Free Communities	4895	54105	32,764	Increase
2022 DPH High Risk Infants Follow-up/APORS	4895	54109	116,050	Increase
2022 CCH WIC	4895	54120	(6,197)	Decrease
2022 CCH Comprehensive MAT-Vivitrol	4895	54123	(7,190)	Decrease
2022 CCH Healthy Start Initiative	4895	54130	810,113	Increase
2022 CCH Cook County Offender Re-Entry	4895	54137	31,912	Increase
2022 CCH Connect Adolescents to Edu., Employ. Resources	4895	54139	128,575	Increase
2022 CCH Acupuncture in the Emergency Dept.	4895	54141	55,830	Increase
2021 DPH Lead Hazard Control	4895	54157	138,104	Increase
2021 CCH Connect Adol to Edu/Employ Resource	4895	54189	(128,576)	Decrease
2021 CCH Community Health Workers (CCH-CHHW)	4895	54206	2,250,000	Carryover
2021 CCH Project REACCH-OUT	4895	54207	1,058,936	Carryover
2022 CCH Primary Care Training & Enhancement	4895	54208	622,670	New
2022 CCH Primary Care Training & Enhancement - #2	4895	54209	600,000	New
2021 CCH Flexible Housing Pool	4895	54213	251,395	Carryover

Total	68,787,861.00
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GRANT SUMMARY

Grant Number and Title	FY21 Approved Budget	FY22 Anticipated Carry Over	FY22 Anticipated New Award	County Cash Match	Total Project Amount
1051-President					
G53866-Grant 2020 JAC Innov Reentry Initiat: Bldg Sys Cap & Test Strat to Recid	1,930,730	1,876,580	-	-	1,876,580
G54210-Grant 2021 JAC Adult Redeploy Illinois	-	29,652	-	-	29,652
G54216-Grant 2022 JAC R3 - Suburban Services	-	-	600,000	-	600,000
Total 1051-President	\$1,930,730	\$1,906,232	\$600,000	-	\$2,506,232
1105-Chief Information Officer					
G54006-Grant 2020 BOT Connect Illinois Broadband Grant	1,876,580	1,800,000	-	-	1,800,000
Total 1105-Chief Information Officer	\$1,876,580	\$1,800,000	-	-	\$1,800,000
1115-Chief Administrative Officer					
G53426-Grant 2016 HWY 134th Street EDP	62,123	59,474	-	-	59,474
G53427-Grant 2016 HWY 134th Street STP	62,123	-	-	-	-
G53532-Grant: 2017 Urban Area Security Initiativ	2,500,000	1,000,000	-	-	1,000,000
G53598-Grant 2019 EC Air Pollution	927,468	-	-	-	-
G53604-Grant 2019 EC IL Science Foundation	-	7,069	-	-	7,069
G53619-Grant 2018 DHSEM UASI	9,882,441	5,501,000	-	-	5,501,000
G53652-Grant 2017 DHSEM Port Security	80,175	80,175	-	9,846	80,175
G53653-Grant 2019 DHSEM UASI	16,828,363	8,468,605	-	-	8,468,605
G53654-Grant County Line Rd (I-294 to North Avenue) CMAQ	7,138,905	13,139,165	-	-	13,139,165
G53656-Grant DOTH Skokie Valley Trail, TAP	2,780,936	2,780,936	-	-	2,780,936
G53657-Grant EDP Butler Dr Stony Island	100,000	50,000	-	-	50,000
G53662-Grant County Transit Plan, UWP	140,625	78,125	-	-	78,125
G53663-Grant County Transit Plan, SPR	219,375	121,875	-	-	121,875
G53664-Grant Southwest Cook Truck Study, SPR	184,000	116,000	-	-	116,000
G53665-Grant Touhy Ave Grade Sep CMAQ	10,421,700	-	-	-	-
G53510-Grant: Lake Cook Rd Raupp Blvd CMAQ	2,386,326	-	-	-	-
G53511-Grant: Lake Cook Rd Raupp Blvd STP	733,058	-	-	-	-
G53697-Grant 2017 Pre Disaster Mitigation	66,869	-	-	-	-
G53698-Grant 2018 ME Opioid Death Analysis	64,400	53,648	-	-	53,648
G53700-Grant 2018 ES Brownfield Revolving Loan Fund	751,000	331,935	-	-	331,935
G53701-Grant 2018 ES Brownfield Assessment	503,000	431,075	-	-	431,075
G53759-Grant 2020 DHSEM UASI	20,466,173	19,384,270	-	-	19,384,270
G53760-Grant 2020 DHSEM EMPG	450,000	-	-	-	-
G53761-Grant 2018 DHSEM Justice Assistance	400,000	-	-	-	-
G53762-Grant 2019 DHSEM Justice Assistance	494,821	344,923	-	-	344,923
G53763-Grant 2019 DHSEM EMPG	209,000	-	-	-	-
G53792-Grant 2020 EC Air Pollution Particulate	432,000	185,791	-	-	185,791
G53814-Grant 2020 DOTH 88th/Cork Avenue at I-294 Interchange	1,443,680	-	-	-	-
G53850-Grant 2020 ME Postmortem Toxicology Testing During the Opioid Epidemic	23	-	-	-	-
G53875-Grant 2020 DEMRS Coronavirus Emergency Supplemental Funding	48,349	-	-	-	-
G53952-Grant 2020 EC Illinois Science Energy Innovation Foundation-668	7,650	-	-	-	-
G53953-Grant 2021 EC Air Pollution - 909	1,220,200	1,296,557	-	-	1,296,557
G53954-Grant 2020 EC Solid Waste Enforcement - 855	307,105	-	-	-	-
G53955-Grant 2021 EC Solid Waste Enforcement - 855	409,473	307,361	-	-	307,361
G53967-Grant 2021 DEMRS UASI	20,201,417	20,232,490	-	-	20,232,490
G53968-Grant 2020 DEMRS JAG	-	460,058	-	-	460,058
G53969-Grant 2021 DEMRS EMPG	-	500,000	-	-	500,000
G53981-Grant 2018 ES Brownfield Revolving Loan Fund - Match	710,000	-	-	-	-
G53983-Grant 2021 DOTH County Line I-294 (CMAQ) 18-W7331-00-RP	2,748,789	3,161,106	-	-	3,161,106
G53984-Grant 2021 DOTH County Line I-294 (CMAQ) 18-W7331-00-RP #2	412,318	-	-	-	-
G53985-Grant 2021 DOTH Joe Orr Road (STP) 15-B6737-03-RP	1,250,000	-	-	-	-
G53986-Grant 2021 DOTH Old Orchard Road (CMAQ) 17-A8327-00-PV	2,440,000	-	-	-	-

Grant Number and Title	FY21 Approved Budget	FY22 Anticipated Carry Over	FY22 Anticipated New Award	County Cash Match	Total Project Amount
G53987-Grant 2021 DOTH Old Orchard Road (CMAQ) 17-A8327-00-PV #2	1,556,000	-	-	-	-
G53990-Grant 2020 FEMA Public Assistance Grant Program	58,000,500	10,104,566	-	-	10,104,566
G54022-Grant 2019 DEMRS Hazardous Materials Emergency Prepare	-	100,000	-	-	100,000
G54023-Grant 2020 ME Rapid DNA Analysis Program	-	190,500	-	-	190,500
G54070-Grant 2022 ME Postmortem Toxicology Outsourcing Program	-	-	153,780	-	153,780
G54143-Grant 2022 EC Solid Waste	-	-	409,815	-	409,815
G54144-Grant 2022 EC Grant 2022 Air Pollution (748)	-	-	432,000	-	432,000
G54177-Grant 2022 DOTH Pullman Junction-Create EW3 (FRA)	-	-	3,871,701	-	3,871,701
G54178-Grant 2022 DOTH Eng South Cook Resid ti Adv Fair Tran	-	-	165,000	-	165,000
G54179-Grant 2022 DOTH Franklin Ave/S03 (CMAQ) 21-FRAGS-00-PV	-	-	4,252,441	-	4,252,441
G54180-Grant 2022 DOTH Kedzie at 175th (HSIP)	-	-	21,127	-	21,127
G54181-Grant 2022 DOTH Kedzie Ave Vollmer Rd to 159th ST (STP)	-	-	800,000	-	800,000
G54182-Grant 2022 DOTH Kedzie at 139th (HSIP)	-	-	18,603	-	18,603
G54183-Grant 2022 DOTH Nerge Rd at Plum Grove Rd (HSIP)	-	-	160,110	-	160,110
G54184-Grant 2022 DOTH Ridgeland Ave at Vollmer Rd (HSIP)	-	-	181,098	-	181,098
G54185-Grant 2022 DOTH Roberts Rd at 103rd Street (HSIP)	-	-	22,500	-	22,500
G54186-Grant 2022 DOTH Roselle Rd at Hartford Drive (HSIP)	-	-	179,820	-	179,820
G54187-Grant 2022 DOTH Sauk Village Multi-Use Path (CMAQ)	-	-	31,200	-	31,200
G54188-Grant 2022 DOTH Lake Cook Rd to Old Hicks Rd (HSIP)	-	-	8,032	-	8,032
G54190-Grant 2022 BUTLER DRIVE (Illinois Competitive Freight Program)	-	-	50,000	-	50,000
G54212-Grant 2021 CLL Expanding Digital Inclusion	-	9,645	-	-	9,645
G54214-Grant 2022 DEMRS Urban Area Security Initiative	-	-	20,210,215	-	20,210,215
G54215-Grant 2022 DEMRS EMPG	-	-	567,785	-	567,785
Total 1115-Chief Administrative Officer	\$169,040,385	\$88,496,349	\$31,535,227	\$9,846	\$120,031,576

1125-Office of Economic Development

G50685-Grant: 2014 CDBG Disaster Relief	28,794,537	27,477,622	-	-	27,477,622
G51175-Grant: 2015 Community Development Block	-	680,655	-	-	680,655
G53240-Grant: 2016 HOME Roll Up	-	4,427,831	-	-	4,427,831
G53445-Grant 2016: Community Development Block Grant (CDBG)	-	821,314	-	-	821,314
G53469-Grant: 2017 CDBG	-	1,742,389	-	-	1,742,389
G53493-Grant: 2017 HOME Investment	-	2,017,388	-	-	2,017,388
G53593-Grant 2018 P&D HOME	-	4,104,063	-	-	4,104,063
G53601-Grant 2018 P&D CDBG	-	1,423,596	-	-	1,423,596
G53636-CDBG DR Program Income	-	10,260	-	-	10,260
G53693-Grant 2018 Defense Industry Adjustment Program	156,883	-	-	-	-
G53712-Grant 2019 BoED Apprenticeship Expansion	88,485	-	-	-	-
G53740-Grant 2019 P&D HOME	1,600	6,029,282	-	-	6,029,282
G53741-Grant 2019 P&D Community Development Block Grant	3,600	5,926,938	-	-	5,926,938
G53742-Grant 2019 P&D Emergency Solutions Grant	-	115,751	-	-	115,751
G53956-Grant 2020 P&D HOME	6,828,017	6,134,647	-	-	6,134,647
G53957-Grant 2020 P&D CDBG	10,409,194	9,334,535	-	-	9,334,535
G53958-Grant 2020 P&D HESG	842,269	733,860	-	-	733,860
G53959-Grant 2020 BoED Apprenticeship USA	154,462	26,607	-	-	26,607
G53993-Grant 2020 P&D Emergency Solutions Grant - Cares Act	8,000,000	8,954,818	-	-	8,954,818
G54026-Grant 2020 P&D CDBG - CV	-	16,103,137	-	-	16,103,137
G54042-Grant 2021 EDA Cares Program	-	50,000	-	-	50,000
G54043-Grant 2021 Illinois DIR Program Phase III	-	140,000	-	-	140,000
G54146-Grant 2021 P&D CDBG	-	10,766,100	-	-	10,766,100
G54147-Grant 2021 P&D HOME	-	6,577,051	-	-	6,577,051
G54148-Grant 2021 P&D ESG	-	881,906	-	-	881,906
G54195-Grant 2021 BoED DCEO Community Navigator	-	744,600	-	-	744,600
G54201-Grant 2021 P&D HOME Program Income	-	2,237,750	-	-	2,237,750
G54202-Grant 2021 P&D CDBG Program Income	-	20,128	-	-	20,128
G54211-Grant 2021 P&D HOME ARP	-	23,837,306	-	-	23,837,306
Total 1125-Office of Economic Development	\$55,279,047	\$141,319,535	-	-	\$141,319,535

Grant Number and Title	FY21 Approved Budget	FY22 Anticipated Carry Over	FY22 Anticipated New Award	County Cash Match	Total Project Amount
1126-Public Defender					
G53738-Grant 2020 PD Forensic DNA	23,675	-	-	-	-
G53828-Grant 2019 PD Juvenile Defender Education Advocacy Program	105,874	101,762	-	-	101,762
G53839-Grant 2020 PD Data Analytics Enhance Program	367,739	168,276	-	-	168,276
G53840-Grant 2020 PD National Forensic Evidence Litigation Training Program	32,300	32,300	-	-	32,300
G53849-Grant 2020 OCJ Safety Justice Challenge	111,121	-	-	-	-
G53977-Grant 2020 PD Mitigator Project	140,916	-	-	-	-
G54014-Grant 2021 PD Immigration Unit Pritzker Grant	-	593,409	-	-	593,409
Total 1126-Public Defender	\$781,624	\$895,747	-	-	\$895,747

1352-County Clerk

G53989-Grant 2020 CC HAVA Cares Act	1,989,872	-	-	-	-
G53996-Grant 2020 CC 2020 HAVA Election Security Grant	286,409	-	-	-	-
G54203-Grant 2021 CC HAVA Election Security Grant	-	-	482,818	-	482,818
G54204-Grant 2021 CC Voter Registration State Grant 2022	-	-	2,637,762	-	2,637,762
G54217-Grant 2021 CC Polling Place Accessibility Grant	-	107,000	-	-	107,000
Total 1352-County Clerk	\$2,276,281	\$107,000	\$3,120,580	-	\$3,227,580

1427-Sheriff

G53491-Grant: 2018 HighIntensity Drug Traffic	8,400	-	-	-	-
G53602-Grant 2019 SHE HIDTA	2,431,606	-	-	-	-
G53613-Grant 2019 SHE Child Support	27,313	-	-	-	-
G53650-Grant 2018 SHE Equitable Share - Justice	455,705	290,000	-	-	290,000
G53651-Grant 2018 SHE Equitable Share - Treasury	1,104,993	600,000	-	-	600,000
G53710-Grant 2019 SHE HUNT Alternatives	17,800	-	-	-	-
G53725-Grant 2019 SHE Child Support STE	14,070	-	-	-	-
G53743-Grant 2020 SHE HIDTA	4,700,160	2,790,531	-	-	2,790,531
G53807-Grant 2020 SHE Child Support FED	845,143	1,084,863	-	-	1,084,863
G53808-Grant 2020 SHE Child Support STE	435,378	542,893	-	-	542,893
G53851-Grant 2020 SHE Overdose Prevention and Response Project (ORS Project)	141,079	-	-	-	-
G53919-Grant 2021 SHE Child Support FED	1,005,538	-	-	-	-
G53920-Grant 2021 SHE Child Support STE	518,004	-	-	-	-
G53921-Grant 2021 SHE HIDTA	4,248,342	4,257,958	-	-	4,257,958
G53922-Grant 2021 SHE STEP	103,536	-	-	-	-
G53923-Grant 2021 SHE Residential Substance Abuse Treatment	187,975	310,228	-	-	310,228
G53979-Grant 2020 SHE Coronavirus Emergency Supplemental Funding	458,198	194,271	-	-	194,271
G53980-Grant 2020 SHE Drug -Impaired Driving Training Grant	135,158	-	-	-	-
G54050-Grant 2021 SHE Comp. Law Enforcement Response to Drugs	-	79,500	-	-	79,500
G54051-Grant 2021 SHE COVID Emergency Supplemental	-	458,201	-	-	458,201
G54053-Grant 2022 SHE High Intensity Drug Trafficking Area	-	-	4,089,821	-	4,089,821
G54054-Grant 2022 SHE Title IV-D Child Support FED	-	-	3,153,796	-	3,153,796
G54055-Grant 2022 SHE Title IV-D Child Support STE	-	-	1,624,445	-	1,624,445
G54056-Grant 2021 SHE STEP	-	134,496	-	-	134,496
Total 1427-Sheriff	\$16,838,397	\$10,742,942	\$8,868,062	-	\$19,611,004

1453-State's Attorney

G53550-Grant 2018 Gun Crime Strategies TF	185,000	-	-	-	-
G53582-2018 SAO Equitable Sharing Program - Treasury	1,082,550	1,200,000	-	-	1,200,000
G53583-2018 SAO Equitable Sharing Program - Justice	2,344,759	2,558,699	-	-	2,558,699
G53605-Grant 2019 SAO Internet Crimes against Children	210,249	482,361	-	-	482,361
G53606-Grant 2019 SAO Law Enforcement Prosecution and County Victim Assistance	187,040	-	-	-	-
G53723-Grant 2018 SAO Human Trafficking Task Force	169,551	277,775	-	-	277,775

Grant Number and Title	FY21 Approved Budget	FY22 Anticipated Carry Over	FY22 Anticipated New Award	County Cash Match	Total Project Amount
G53744-Grant 2020 SAO Appellate Assistance	2,461,585	-	-	-	-
G53745-Grant 2020 SAO Title IV-D STATE	5,781,064	2,878,062	-	-	2,878,062
G53746-Grant 2020 SAO Title IV-D FED	11,222,066	4,736,473	-	-	4,736,473
G53747-Grant 2020 SAO Complex Drug Prosecution	571,103	-	-	-	-
G53748-Grant 2020 SAO Community Justice Center	196,346	-	-	-	-
G53749-Grant 2020 SAO Human Trafficking Coordinator	75,362	-	-	-	-
G53750-Grant 2020 SAO Victim Sensitive Interview IAG	100,429	-	-	-	-
G53777-Grant 2020 SAO Domestic Violence MDT	18,364	-	-	-	-
G53778-Grant 2020 SAO Sexual Assault MDT	42,024	-	-	-	-
G53818-Grant 2019 SAO Combating Violence Crime	201,458	204,269	-	-	204,269
G53823-Grant 2019 SAO Intellectual Property Enforcement Program	186,925	179,542	-	-	179,542
G53824-Grant 2019 Improving Criminal Justice Response to Sexual Assault	546,109	491,657	-	-	491,657
G53825-Grant 2019 SAO Justice Reinvestment Program	793,064	1,053,415	-	-	1,053,415
G53826-Grant 2020 SAO Prosecuting Cold Cases DNA Program	295,603	130,238	-	-	130,238
G53845-Grant 2020 SAO Facility Dog Program	7,000	105,200	-	-	105,200
G53847-Grant 2020 SAO Post Conviction DNA Grant	469,585	402,962	-	-	402,962
G53849-Grant 2020 OCJ Safety Justice Challenge	190,891	-	-	-	-
G53896-Grant 2021 SAO Community Justice Center	265,414	-	-	-	-
G53897-Grant 2021 SAO Law Enforcement Prosecution&County Victim Assist	2,895,269	785,723	-	-	785,723
G53898-Grant 2021 SAO Skokie Adult Drug Treatment Court	400,000	75,421	-	-	75,421
G53899-Grant 2021 SAO Human Trafficking Coordinator	200,971	-	-	-	-
G53900-Grant 2021 SAO Sexual Assault/Domestic Violence Specialist	21,670	21,670	-	-	21,670
G53901-Grant 2021 SAO Hidden Victim Support Group	10,800	10,000	-	-	10,000
G53902-Grant 2021 SAO Domestic Violence MDT	225,204	25,533	-	-	25,533
G53903-Grant 2021 SAO Sexual Assault MDT	487,462	40,271	-	-	40,271
G53905-Grant 2022 SAO Internet Crimes Against Children	812,460	-	1,211,154	-	1,211,154
G53906-Grant 2021 SAO Project Safe Neighborhoods	200,000	-	-	-	-
G53907-Grant 2021 SAO Human Trafficking Task Force	1,000,000	-	-	-	-
G53909-Grant 2022 SAO Intellectual Property Enforcement Program	273,393	-	400,000	-	400,000
G53910-Grant 2021 SAO Complex Drug Prosecution	806,854	579,643	-	-	579,643
G53913-Grant 2021 SAO Appellate Asst	3,400,000	2,042,179	-	-	2,042,179
G53914-Grant 2021 SAO Walgreens	6,000	-	-	-	-
G53917-Grant 2021 SAO IL DCFS-Child Sexual Abuse Specialist	37,932	-	-	-	-
G53918-Grant 2021 SAO IL Attorney General Child Sexual Abuse Specialist	18,600	57,940	-	-	57,940
G53975-Grant 2020 SAO Criminal Tax Fraud Program	408,155	-	-	-	-
G53976-Grant 2020 SAO Motor Vehicle Grant	409,667	-	-	-	-
G54005-Grant 2020 SAO Child Sexual Abuse Specialist	29,018	-	-	-	-
G54007-Grant 2020 SAO VCVA - Hidden Victim Grant	10,500	-	-	-	-
G54035-Grant 2021 SAO LEPCVA - CM	-	189,475	-	-	189,475
G54037-Grant 2021 SAO Sexual Assault MDT - CM	-	12,924	-	-	12,924
G54038-Grant 2021 SAO Domestic Violence MDT - CM	-	10,025	-	-	10,025
G54071-Grant 2022 SAO Justice Reinvestment Program	-	-	1,250,000	-	1,250,000
G54072-Grant 2022 SAO Improving Criminal Respn to Sexual Assault	-	-	1,047,219	-	1,047,219
G54074-Grant 2022 SAO Sexual Assault MDT	-	-	486,997	-	486,997
G54075-Grant 2022 SAO Sexual Assault MDT - CM	-	-	156,979	171,302	156,979
G54076-Grant 2022 SAO Domestic Violence MDT	-	-	311,343	-	311,343
G54077-Grant 2022 SAO Domestic Violence MDT - CM	-	-	120,286	97,874	120,286
G54078-Grant 2022 SAO Law Enforcement Prosecution & County Victim Assist	-	-	580,815	-	580,815
G54080-Grant 2022 SAO Victims of Crime Act Multi-Victim	-	-	324,497	-	324,497
G54081-Grant 2022 SAO Victim of Crime Act Multi-Victim - CM	-	-	70,609	425,000	70,609
G54083-Grant 2022 SAO Innov Prosecution Soln for Combat Violence Crime	-	-	394,411	-	394,411
G54084-Grant 2022 SAO Human Trafficking Task Force	-	-	1,055,097	-	1,055,097
G54085-Grant 2022 SAO Human Trafficking Task Force CM	-	-	250,000	-	250,000
G54087-Grant 2022 SAO Skokie Adult Drug Treatment Court	-	-	206,274	-	206,274
G54088-Grant 2022 SAO Criminal Tax Fraud Program	-	-	248,514	-	248,514
G54091-Grant 2022 SAO Child Sexual Abuse Specialist	-	-	42,489	-	42,489

Grant Number and Title	FY21 Approved Budget	FY22 Anticipated Carry Over	FY22 Anticipated New Award	County Cash Match	Total Project Amount
G54095-Grant 2022 SAO Title IV-D Child Support Enforcement FED	-	-	14,147,162	-	14,147,162
G54096-Grant 2022 SAO Title IV-D Child Support Enforcement STE	-	-	7,292,138	-	7,292,138
G54097-Grant 2022 SAO Illinois Statewide Auto Theft Task Force	-	-	644,144	-	644,144
G54098-Grant 2022 SAO Complex Drug Prosecution	-	-	287,831	-	287,831
G54099-Grant 2022 SAO Appellate Assist	-	-	1,506,003	-	1,506,003
G54176-Grant 2021 SAO IL Statewide Auto Theft Task Force	-	472,000	-	-	472,000
Total 1453-State's Attorney	\$39,257,496	\$19,023,457	\$32,033,961	\$694,176	\$51,057,417

1478-Chief Judge

G53576-Grant 2017 OCJ Safety and Justice Challenge	21,548	-	-	-	-
G53596-Grant 2019 OCJ Access & Visitation	2,000	-	-	-	-
G53683-Grant 2018 OCJ North Suburban Drug Court Enhancement	696,107	-	-	-	-
G53696-Grant 2018 Risk, Need, Responsivity Strategy for Recidivism Reduction	344,819	221,232	-	-	221,232
G53732-Grant 2020 OCJ Access & Visitation	54,062	-	-	-	-
G53733-Grant 2020 OCJ Adult Redeploy	359,786	-	-	-	-
G53734-Grant 2020 OCJ DV Partner Abuse	8,678	-	-	-	-
G53735-Grant 2020 JTDC National School Lunch	163,838	-	-	-	-
G53736-Grant 2020 JTDC School Breakfast	88,973	-	-	-	-
G53737-Grant 2020 JTDC IL Lunch and Breakfast	3,239	-	-	-	-
G53755-Grant 2020 OCJ Drug and Mental Health Court Services Enhancement	302,467	-	-	-	-
G53803-Grant 2019 OCJ SAMHSA Suburb Drug	276,060	-	-	-	-
G53805-Grant 2020 OCJ RAP Expansion	217,918	-	-	-	-
G53849-Grant 2020 OCJ Safety Justice Challenge	1,847,391	1,214,160	-	-	1,214,160
G53881-Grant 2020 OCJ W/RAP Substance Abuse Treatment Capacity Expansion	272,217	-	-	-	-
G53882-Grant 2021 OCJ Adult Redeploy Illinois ACT	677,137	369,196	-	-	369,196
G53883-Grant 2021 OCJ Adult Redeploy Illinois RAP	371,432	256,438	-	-	256,438
G53884-Grant 2021 OCJ Adult Redeploy Illinois RRP	219,730	133,413	-	-	133,413
G53885-Grant 2021 OCJ Access and Visitation	99,601	62,200	-	-	62,200
G53886-Grant 2021 OCJ Partner Abuse Intervention	40,000	21,875	-	-	21,875
G53887-Grant 2021 OCJ SAMHSA Drug and Mental Health Court	399,847	354,680	-	-	354,680
G53888-Grant 2021 OCJ SAMHSA WRAP Court	397,737	346,202	-	-	346,202
G53889-Grant 2021 JTDC National School Lunch	285,072	175,000	-	-	175,000
G53890-Grant 2021 JTDC School Breakfast	151,938	15,000	-	-	15,000
G53891-Grant 2021 JTDC Lunch and Breakfast	5,558	100,000	-	-	100,000
G53893-Grant 2020 OCJ Adult Redeploy Illinois RRP	123,571	-	-	-	-
G54002-Grant 2020 JTDC 2020 PREA TIPS	47,563	47,562	-	-	47,562
G54004-Grant 2020 OCJ Cook County Justice for Family Project	650,000	650,000	-	-	650,000
G54008-Grant 2020 OCJ Veteran Treatment Court Mentor Program	499,989	436,768	-	-	436,768
G54057-Grant 2022 OCJ Adult Redeploy Illinois ACT	-	-	600,252	-	600,252
G54058-Grant 2022 OCJ Adult Redeploy Illinois RAP	-	-	365,464	-	365,464
G54059-Grant 2022 OCJ Adult Redeploy Illinois RRP	-	-	212,186	-	212,186
G54060-Grant 2022 OCJ Access and Visitation	-	-	106,643	-	106,643
G54061-Grant 2022 OCJ Partner Abuse Intervention Program	-	-	40,000	-	40,000
G54062-Grant 2022 OCJ Drug and Mental Health	-	-	399,816	-	399,816
G54063-Grant 2021 OCJ North Suburban Drug Court	-	399,904	-	-	399,904
G54064-Grant 2022 OCJ SAMHSA WRAP Court	-	-	414,560	-	414,560
G54067-Grant 2022 JTDC Lunch and Breakfast	-	-	20,000	-	20,000
G54068-Grant 2022 JTDC School Breakfast	-	-	160,000	-	160,000
G54069-Grant 2022 JTDC National School Lunch	-	-	275,000	-	275,000
G54200-Grant 2021 JDP JJYSP	-	50,328	-	-	50,328
Total 1478-Chief Judge	\$8,628,278	\$4,853,958	\$2,593,921	-	\$7,447,879

1503-Clerk of the Circuit Court

G53795-Grant 2020 CCC Child Support FED	394,206	561	-	-	561
G53796-Grant 2020 CCC Child Support STE	203,076	289	-	-	289

Grant Number and Title	FY21 Approved Budget	FY22 Anticipated Carry Over	FY22 Anticipated New Award	County Cash Match	Total Project Amount
G53972-Grant 2021 CCC Child Support Grant FED	1,493,574	490,139	-	-	490,139
G53973-Grant 2021 CCC Child Support Grant STE	151,169	257,098	-	-	257,098
G53998-Grant 2020 CCC Self-Represented Litigant Coordinator Grant	10,000	-	-	-	-
G54174-Grant 2022 CCC Child Support Grant FED	-	-	1,155,000	-	1,155,000
G54175-Grant 2022 CCC Child Support Grant STE	-	-	595,000	-	595,000
Total 1503-Clerk of the Circuit Court	\$2,252,025	\$748,087	\$1,750,000	-	\$2,498,087

1943-Cook County Land Bank Authority

G53820-Grant 2019 LB Abandoned Property	129,660	-	-	-	-
G53821-Grant 2019 LB Franklin Park_ Lee Street Buyout	4,681,280	-	-	-	-
G53992-Grant 2020 LB Abandoned Property	250,000	126,609	-	-	126,609
G54218-Grant 2021 LB IHDA - Strong Communities Program #1	-	-	175,000	-	175,000
G54219-Grant 2021 LB Abandoned Property	-	-	225,000	-	225,000
Total 1943-Cook County Land Bank Authority	\$5,060,940	\$126,609	\$400,000	-	\$526,609

4020-Cook County Health & Hospital Systems Board

G53581-Lead Hazard Reduction Demonstration	200,000	-	-	-	-
G53623-Grant 2019 DPH Breast and Cervical Cancer	44,811	-	-	-	-
G53624-Grant 2019 DPH Breast and Cervical Cancer Ste	169,633	-	-	-	-
G53629-Grant 2019 DPH Local Health Protection	1,660,998	-	-	-	-
G53631-Grant 2019 CCH Block Grant Vivitrol	77,878	-	-	-	-
G53633-Grant 2018 CCH Assisted Outpatient	44,123	-	-	-	-
G53691-Grant 2018 NFL American Cancer Society Breast Equity	43,144	-	-	-	-
G53707-Grant 2018 Housing Coordination and Evaluation	107,012	327,744	-	-	327,744
G53708-Grant 2019 Demonstration of the MEND program	29,047	47,346	-	-	47,346
G53711-Grant 2018 Comprehensive Opioid Abuse Site-Based Program	86,051	750,000	-	-	750,000
G53715-Grant 2019 Prescription Monitoring Pgm DOJ	-	60,000	-	-	60,000
G53719-Grant 2019 DPH Prescription Monitoring Pgm HHS	-	67,501	-	-	67,501
G53756-Grant 2019 CCH Reducing Hypertension Program	9,089	12,420	-	-	12,420
G53769-Grant 2019 CCH Assisted Outpatient	248,790	-	-	-	-
G53779-Grant 2020 CCH Supplemental WIC	2,013,020	-	-	-	-
G53780-Grant 2020 DPH Bioterrorism Prep and Plan	615,399	-	-	-	-
G53783-Grant 2020 DPH Case Management	325,227	-	-	-	-
G53784-Grant 2020 DPH Cities Readiness	79,577	-	-	-	-
G53785-Grant 2020 CCH Opioid STR	633,282	-	-	-	-
G53786-Grant 2020 DPH Tobacco Free Communities	334,730	-	-	-	-
G53787-Grant 2020 DPH Vision and Hearing Screen	1,859	-	-	-	-
G53788-Grant 2019 CCH Pritzker Community Health	77,143	77,145	-	-	77,145
G53797-Grant 2020 DPH Healthy Start Initiative	129,477	-	-	-	-
G53800-Grant 2019 CCH Careers in Healthcare program	81,639	-	-	-	-
G53811-Grant 2020 CCH Adolescent Health	47,336	-	-	-	-
G53813-Grant 2020 CCH Block Grant Vivitrol	873,045	-	-	-	-
G53830-Grant 2018 CCH ATSU Student Faculty Program Director	2,625	-	-	-	-
G53831-Grant 2020 CCH Collaboration of Helpers Lowering Deaths of Children	181,801	249,793	-	-	249,793
G53832-Grant 2019 CCH Partnership to Sup Data-driven Responses to Emerging Tx	194,149	479,243	-	-	479,243
G53836-Grant 2020 CCH Justice and Mental Health Collaboration Project	181,801	181,801	-	-	181,801
G53843-Grant 2019 CCH Syphilis Prevention Services Among Women	329,858	135,103	-	-	135,103
G53852-Grant 2020 CCH Illinois Family Planning Program STE	478,157	-	-	-	-
G53854-Grant 2020 CCH Illinois Family Planning Program FED	155,491	-	-	-	-
G53856-Grant 2020 CCH Healthy Start Init Elim Racial/Ethnic Disparities	58,053	-	-	-	-
G53858-Grant 2019 DPH Local Health Protection FED	11,146	-	-	-	-
G53859-Grant 2020 CCH Cook County Offender Reentry Program	60,696	-	-	-	-
G53860-Grant 2020 CCH Healthy Start Initiative	-	30,455	-	-	30,455
G53864-Grant 2020 CCH Bldg Bridges Btw Jails & Comm-Based Treat for Opioid	9,279	49,330	-	-	49,330
G53869-Grant 2019 CCH Demonstration Project to Inc Substance Use Provider	380,435	1,156,974	-	-	1,156,974

Grant Number and Title	FY21 Approved Budget	FY22 Anticipated Carry Over	FY22 Anticipated New Award	County Cash Match	Total Project Amount
G53871-Grant 2020 CCH A Multi-Level Genomic & Spatial Anal. Of MRSA Trans	4,120	9,701	-	-	9,701
G53872-Grant 2020 CCH Adv. Nurse Education Nurse Practitioner Residency	180,318	-	-	-	-
G53873-Grant 2019 DPH Overdose Data to Action (OD2A)	878,491	871,665	-	-	871,665
G53880-Grant 2020 DPH COVID-19 Crisis Grant 2020	175,288	-	-	-	-
G53894-Grant 2020 CCH Chicago Southside Early Diversion Program	247,500	-	-	-	-
G53895-Grant 2020 CCH Partnerships to Prevent Opioid Overdose Deaths P-POD	493,875	-	-	-	-
G53924-Grant 2021 DPH Comprehensive Local Health (State)	1,959,565	2,243,977	-	-	2,243,977
G53925-Grant 2021 DPH Comprehensive Local Health (Fed)	11,146	-	-	-	-
G53926-Grant 2021 DPH Emergency Preparedness	893,466	613,966	-	-	613,966
G53927-Grant 2021 DPH Cities Readiness Initiative	136,278	72,791	-	-	72,791
G53928-Grant 2021 DPH IL Tobacco Free Communities	572,360	395,444	-	-	395,444
G53929-Grant 2021 DPH Genetics Education & Follow-up	-	42,390	-	-	42,390
G53930-Grant 2021 DPH Pre-school Vision & Hearing Screening	3,718	24,789	-	-	24,789
G53931-Grant 2020 DPH High Risk Infants & Follow-up	39,232	-	-	-	-
G53932-Grant 2021 DPH High Risk Infants & Follow-up (Fed)	78,464	219,263	-	-	219,263
G53933-Grant 2021 DPH High Risk Infants & Follow-up (State)	441,760	158,250	-	-	158,250
G53934-Grant 2021 DPH IL Breast & Cervical Cancer Screening (Fed)	199,342	92,665	-	-	92,665
G53935-Grant 2021 DPH IL Breast & Cervical Cancer Screening (State)	339,266	226,178	-	-	226,178
G53937-Grant 2020 CCH Great Lakes Hemophilia HRSA	1,581	-	-	-	-
G53938-Grant 2021 CCH Great Lakes Hemophilia HRSA	3,042	7,425	-	-	7,425
G53940-Grant 2021 CCH Great Lakes Hemophilia CDC	588	2,692	-	-	2,692
G53941-Grant 2021 CCH Chicago Early Southside Diversion (CSEDP)	457,208	-	-	-	-
G53942-Grant 2020 CCH Breast Feeding Peer Counselor	15,001	-	-	-	-
G53944-Grant 2021 CCH Adolescent Health	81,962	51,707	-	-	51,707
G53945-Grant 2021 CCH ANE-Nurse Practitioner Program	759,532	544,487	-	-	544,487
G53946-Grant 2021 CCH Healthy Start Initiative	1,497,712	409,789	-	-	409,789
G53947-Grant 2021 CCH Healthy Families IL	163,344	225,202	-	-	225,202
G53948-Grant 2021 CCH Partner to Prevent Opioid P-POD	-	493,875	-	-	493,875
G53949-Grant 2021 CCH Cook County Offender Reentry	606,946	235,885	-	-	235,885
G53950-Grant 2020 CCH Chgo Cook County Breast CRISP	100,000	-	-	-	-
G53951-Grant 2020 CCH Healthy Families IL	653,341	-	-	-	-
G53960-Grant 2021 CCH Block Grant Vivitrol	693,708	477,069	-	-	477,069
G53961-Grant 2021 CCH Opioid STR	958,338	810,875	-	-	810,875
G53962-Grant 2021 CCH Advanced Nurse Education	795,890	-	-	-	-
G53963-Grant 2021 CCH Bldg Bridges Btw Jails & Comm-Based	55,668	46,550	-	-	46,550
G53964-Grant 2021 CCH A Multi-Level Genomic & Spatial Anal. Of MRSA Trans	24,712	29,792	-	-	29,792
G53965-Grant 2021 CCH Supplemental WIC	810,402	1,486,216	-	-	1,486,216
G53966-Grant 2020 DPH Covid-19 Contact Tracing	20,377,607	-	-	-	-
G53982-Grant 2020 DPH Covid-19 Contact Tracing - ELC	17,034,000	-	19,580,896	-	19,580,896
G54024-Grant 2011 CCH IL Dept of Commerce & Economic Oppor	-	1,500,000	-	-	1,500,000
G54025-Grant 2021 CCH Cross Sector Partnership Initi	-	10,000	-	-	10,000
G54029-Grant 2020 CCH COSSAP	-	707,886	-	-	707,886
G54030-Grant 2020 CCH Juvenile Justice & Mntl Health Collab	-	276,435	-	-	276,435
G54032-Grant 2021 CCH CCHF to Sup the COVID-19 Resp at CCH	-	31,250	-	-	31,250
G54039-Grant 2021 CCH Acupuncture in the ED (AED)	-	189,760	-	-	189,760
G54045-Grant 2021 CCDPH COVID-19 Mass Vaccination	-	7,900,000	-	-	7,900,000
G54048-Grant 2021 CCH Cook County Project MEND	-	16,088	-	-	16,088
G54049-Grant 2014 CCH DCEO	-	1,500,000	-	-	1,500,000
G54103-Grant 2022 DPH Public Health Emergency Preparedness	-	-	1,018,023	-	1,018,023
G54104-Grant 2022 DPH Cities Readiness	-	-	169,184	-	169,184
G54105-Grant 2022 DPH IL Tobacco Free Communities	-	-	691,152	-	691,152
G54106-Grant 2022 DPH Genetics Education & Follow-up	-	-	63,582	-	63,582
G54108-Grant 2022 DPH Pre-school Vision & Hearing	-	-	37,184	-	37,184
G54109-Grant 2022 DPH High Risk Infants Follow-up/APORS	-	-	566,462	-	566,462
G54110-Grant 2022 DPH Comprehensive Local Health Protection	-	-	3,270,614	-	3,270,614
G54113-Grant 2022 DPH IL Breast and Cervical Cancer Screening	-	-	339,266	-	339,266

Grant Number and Title	FY21 Approved Budget	FY22 Anticipated Carry Over	FY22 Anticipated New Award	County Cash Match	Total Project Amount
G54115-Grant 2022 DPH State Indoor Radon	-	-	7,200	-	7,200
G54116-Grant 2022 CCH Great Lakes Hemophilia/HRSA	-	-	9,899	-	9,899
G54117-Grant 2022 CCH Great Lakes Hemophilia/CDC	-	-	3,230	-	3,230
G54119-Grant 2022 CCH Breast Feeding Peer Counseling	-	-	30,000	-	30,000
G54120-Grant 2022 CCH WIC	-	-	1,501,457	-	1,501,457
G54123-Grant 2022 CCH Comprehensive MAT-Vivitrol	-	-	583,631	-	583,631
G54124-Grant 2022 CCH IL SOR/STR	-	-	1,418,637	-	1,418,637
G54125-Grant 2022 CCH Adolescent Health	-	-	58,255	-	58,255
G54127-Grant 2022 CCH ANE-Sexual Nurse Assault Examiner	-	-	457,730	-	457,730
G54128-Grant 2022 CCH ANE - Nurse Practitioner	-	-	927,411	-	927,411
G54129-Grant 2022 CCH XDRO-Epi & Lab Cap. For infec. Disease - CDR	-	-	223,135	-	223,135
G54130-Grant 2022 CCH Healthy Start Initiative	-	-	1,144,121	-	1,144,121
G54131-Grant 2022 CCH Collab to Adv Reach, Equity & Sys to Prev Diabetes	-	-	121,938	-	121,938
G54133-Grant 2022 CCH Healthy Families IL	-	-	251,581	-	251,581
G54134-Grant 2022 CCH Partner Prevent Opioid Deaths in Sub Cook County	-	-	493,875	-	493,875
G54135-Grant 2022 CCH IL Family Planning FED	-	-	358,782	-	358,782
G54136-Grant 2022 CCH IL Family Planning STE	-	-	1,028,905	-	1,028,905
G54137-Grant 2022 CCH Cook County Offender Re-entry	-	-	677,764	-	677,764
G54138-Grant 2022 CCH CCC Breast Cancer Risk ID, Screen & Prev	-	-	100,000	-	100,000
G54139-Grant 2022 CCH Connect Adolescents to Edu., Employ. Resources	-	-	311,160	-	311,160
G54141-Grant 2022 CCH Acupuncture in the Emergency Dept.	-	-	396,179	-	396,179
G54151-Grant 2021 DPH Health Equity Initiative	-	-	13,417,146	-	13,417,146
G54157-Grant 2021 DPH Lead Hazard Control	-	-	1,165,331	-	1,165,331
G54158-Grant 2022 DPH Breast & Cervical Cancer - FED	-	-	192,160	-	192,160
G54159-Grant 2021 CCH State Indoor Radon Grant (SIRG) Program	-	7,200	-	-	7,200
G54161-Grant 2021 DPH Perinatal Hep B Prevent Thru CM - FED	-	53,519	-	-	53,519
G54162-Grant 2022 DPH Perinatal Hep B Prevent Thru CM - FED	-	-	53,519	-	53,519
G54163-Grant 2021 DPH Lead Poisoning Prevent & Respn - FED	-	8,000	-	-	8,000
G54164-Grant 2022 DPH Lead Poisoning Prevent & Respn - FED	-	-	8,000	-	8,000
G54165-Grant 2021 DPH Safe Drinking Water - FED	-	18,000	-	-	18,000
G54166-Grant 2022 DPH Safe Drinking Water - FED	-	-	18,000	-	18,000
G54167-Grant 2021 CCH Breast Feeding Peer Counseling	-	20,000	-	-	20,000
G54168-Grant 2021 CCH Advance Nurse Education	-	205,304	-	-	205,304
G54169-Grant 2021 CCH Epi & Lab Cap for Infect Disease - XDRO	-	127,507	-	-	127,507
G54170-Grant 2021 CCH Collab to Adv Reach, Equity, & System	-	101,352	-	-	101,352
G54171-Grant 2021 CCH Illinois Family Planning Program STE	-	379,037	-	-	379,037
G54172-Grant 2021 CCH Illinois Family Planning Program FED	-	70,393	-	-	70,393
G54173-Grant 2021 CCH Chgo Cook County Breast CRISP	-	63,467	-	-	63,467
G54189-Grant 2021 CCH Connect Adol to Edu/Employ Resource	-	283,682	-	-	283,682
G54191-Grant 2021 CCH Primary Care Training & Enhancement	-	372,412	-	-	372,412
G54194-Grant 2021 CCH Primary Care Training & Enhancement - #2	-	489,660	-	-	489,660
G54206-Grant 2021 CCH Community Health Workers (CCH-CHW)	-	2,250,000	-	-	2,250,000
G54207-Grant 2021 CCH Project REACCH-OUT	-	1,058,936	-	-	1,058,936
G54208-Grant 2022 CCH Primary Care Training & Enhancement	-	-	622,670	-	622,670
G54209-Grant 2022 CCH Primary Care Training & Enhancement - #2	-	-	600,000	-	600,000
G54213-Grant 2021 CCH Flexible Housing Pool	-	251,395	-	-	251,395
Total 4020-Cook County Health & Hospital Systems Board	\$61,720,574	\$31,308,781	\$51,918,079	-	\$83,226,860
Grand Total	\$364,942,358	\$301,328,697	\$132,819,830	\$704,022	\$434,148,526