

SPONSORS : Commissioner Daley, Commissioner Suffredin, Commissioner Deer, Commissioner Anaya

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Special Purpose Fund 11326

IMPACT OF AMENDMENT : \$500,000

EXPLANATION OF AMENDMENT : This amendment is tied to the OCJ Domestic Violence Operation amendment. The purpose of this amendment is to reflect the expenditure increase within the special purpose fund 11326:Adult Probation Service Fee which is necessary to reimburse the Chief Judge's operating budget to allow for the expansion of the Domestic Violence court operation.

BUDGETARY UNIT : 11326 - Adult Probation Service Fund

Fund	Office	Account	Description	From	To	Difference
11326	1310	580033	Reimbursement Designated Fund - Budget Entry	\$1,500,000	\$2,000,000	\$500,000
Impersonal Total :				\$1,500,000	\$2,000,000	\$500,000

COMMENTS:

Special Purpose Fund 11326 - Adult Probation Service Fee

FY2021 Projected Ending Balance: \$2,504,421

FY2022 Revenue Estimate: \$1,750,000

FY2022 Revised Estimated Expenditures: \$3,161,160

FY2022 Projected Ending Balance: \$1,093,261