

**SPONSORS :** Commissioner Daley, Commissioner Suffredin, Commissioner Anaya, Commissioner Deer

**APPROVED :** \_\_\_\_\_  
**DENIED :** \_\_\_\_\_  
**WITHDRAWN :** \_\_\_\_\_  
**NO SECOND :** \_\_\_\_\_  
**DEFERRED :** \_\_\_\_\_  
**SUBSTITUTED :** \_\_\_\_\_

**SOURCE OF FUNDING :** General Fund and Special Purpose Funds

**IMPACT OF AMENDMENT :** \$0

**EXPLANATION OF AMENDMENT :** Domestic Violence Initiative - The amendment provides funding in FY2022 to improve and expand services for survivors of domestic violence, to address the immediate needs of Domestic Violence Court operations and to establish a 24 hour, 7 days a week court operations for Domestic Violence Court proceedings effective April 1, 2022.

**BUDGETARY UNIT :** 1280 - Adult Probation; 1310 - Office of the Chief Judge; 1326 - Juvenile Probation

Fund	Office	Program	Job	Grade	<u>President's</u> <u>Recommendation</u>		<u>Commissioner's</u> <u>Recommendation</u>		Difference
					FTE	Salaries	FTE	Salaries	
11100	1310	35095	0557.Law Clerk II Attorney	16- NONE	94.0	\$4,995,751	99.0	\$5,254,686	\$258,935
11100	1310	35095	0507.Court Coordinator I	16- T700CJ -2	50.0	\$3,345,484	65.0	\$4,170,769	\$825,285
Personal Total :						\$8,341,235		\$9,425,455	\$1,084,220

  

Fund	Office	Account	Description	From	To	Difference
11100	1280	501030	Turnover Adjustment	\$-1,999,277	\$-2,400,000	\$(400,723)
11100	1280	580420	Appropriation Transfer - Budget Entry	\$-1,500,000	\$-2,000,000	\$(500,000)
11100	1310	501010	Sal/Wag of Reg Employees - Budget Entry	\$33,970,839	\$35,055,059	\$1,084,220
11100	1310	501511	Mandatory Medicare Cost - Budget Entry	\$510,826	\$526,547	\$15,721
11100	1310	520830	Professional Services - Budget Entry	\$1,517,900	\$1,700,900	\$183,000
11100	1310	560225	Computer and Data Processing Supplies - Budget Entry	\$0	\$90,000	\$90,000
11100	1326	501030	Turnover Adjustment	\$-818,679	\$-1,190,897	\$(372,218)
11100	1326	520470	Services For Minor/Indigent - Budget Entry	\$2,891,852	\$2,791,852	\$(100,000)
Impersonal Total :				\$34,573,461	\$34,573,461	\$0

COMMENTS: