**SPONSORS:** Commissioner Suffredin, Commissioner Daley, Commissioner Deer, Commissioner

Anaya

APPROVED :
DENIED :
WITHDRAWN :
NO SECOND :
DEFERRED :
SUBSTITUTED :

**SOURCE OF FUNDING**: General Fund

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:** Amendment creates a new Americans with Disabilities Act (ADA) position in the Office of the Chief

Judge to provide ADA assistance to a Circuit Court judge.

**BUDGETARY UNIT:** 1310 - Office of the Chief Judge

|       |        |         |   |  |            | sident's_<br>nmendation | Recommendation |              |            |
|-------|--------|---------|---|--|------------|-------------------------|----------------|--------------|------------|
| Fund  | Office | Program | Job                                     | Grade                                  | FTE        | Salaries                | FTE            | Salaries     | Difference |
| 11100 | 1310   | 35095   | 0047.Admin Assistant II                 | 14-<br>NONE                            | 1.0        | \$50,784                | 2.0            | \$98,599     | \$47,815   |
|       |        |         |   | Personal Total :                       |            | \$50,784                |                | \$98,599     | \$47,815   |
| Fund  | Office | Account | Description                             |  |            | From                    |                | To           | Difference |
| 11100 | 1310   | 501010  | Sal/Wag of Reg Employees - Budget Entry |  |            | \$33,970,839            |                | \$34,018,654 | \$47,815   |
| 11100 | 1310   | 501030  | Turnover Adjustment                     |  |            | \$-1,042,779            |                | \$-1,091,288 | \$(48,509) |
| 11100 | 1310   | 501511  | Mandatory Medicare Cost -               | Mandatory Medicare Cost - Budget Entry |            |                         |                | \$511,520    | \$694      |
|       |        |         |   | Impersona                              | al Total : | \$33,438,886            |                | \$33,438,886 | \$0        |

COMMENTS: