

SPONSORS : Commissioner Gainer

APPROVED : \_\_\_\_\_  
 DENIED : \_\_\_\_\_  
 WITHDRAWN : \_\_\_\_\_  
 NO SECOND : \_\_\_\_\_  
 DEFERRED : \_\_\_\_\_  
 SUBSTITUTED : \_\_\_\_\_

SOURCE OF FUNDING : Special Purpose Fund

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : In this amendment, Cook County Land Bank Authority is requesting a change to 3 existing positions and adding two new positions. These changes will increase efficiency and customer service response times within the Cook County Land Bank Authority, as well as reduce external consulting services that the Cook County Land Bank Authority currently contracts out.

BUDGETARY UNIT : 11274 - Land Bank Authority

Fund	Office	Program	Job	Grade	<u>President's</u> <u>Recommendation</u>		<u>Commissioner's</u> <u>Recommendation</u>		Difference
					FTE	Salaries	FTE	Salaries	
11274	1586	28685	6298.Senior Acquisitions Manager	24-NONE	1.0	\$113,098	0.0	\$0	\$(113,098)
11274	1586	28685	6300.Acquisitions Specialist	23-NONE	3.0	\$259,581	3.0	\$249,473	\$(10,108)
11274	1586	28685	9999.TEMPORARY EMPLOYEES	24	0.0	\$0	1.0	\$105,038	\$105,038
11274	1586	28685	9999.TEMPORARY EMPLOYEES	24	0.0	\$0	1.0	\$133,098	\$133,098
11274	1586	28685	9999.TEMPORARY EMPLOYEES	24	0.0	\$0	1.0	\$102,768	\$102,768
11274	1586	28685	6302.Asset Manager	23-NONE	3.0	\$256,711	3.0	\$248,873	\$(7,838)
Personal Total :						\$629,390		\$839,250	\$209,860

  

Fund	Office	Account	Description	From	To	Difference
11274	1586	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,233,428	\$1,443,288	\$209,860
11274	1586	501030	Turnover Adjustment	\$-37,003	\$-40,046	\$(3,043)
11274	1586	501511	Mandatory Medicare Cost - Budget Entry	\$17,885	\$20,928	\$3,043
11274	1586	521054	Legal Services- Budget Entry	\$375,000	\$175,000	\$(200,000)
11274	1586	580436	Allowance For Delinquent Taxes - Budget Entry	\$550,000	\$540,140	\$(9,860)
Impersonal Total :				\$2,139,310	\$2,139,310	\$0

COMMENTS: