

SPONSORS : Commissioner Arroyo

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : General Fund
IMPACT OF AMENDMENT : \$0
EXPLANATION OF AMENDMENT : 8th District Staff Salary Adjustments
BUDGETARY UNIT : 1088 - 8th District

| Fund | Office | Program | Job | Grade | <u>President's</u> <u>Recommendation</u> | | <u>Commissioner's</u> <u>Recommendation</u> | | Difference |
|------------------|--------|---------|----------------------------------|---------|---|-----------|--|-----------|------------|
| | | | | | FTE | Salaries | FTE | Salaries | |
| 11000 | 1088 | 13185 | 6792.Aide to the Commissioner II | 24-NONE | 2.0 | \$155,888 | 2.0 | \$115,888 | \$(40,000) |
| 11000 | 1088 | 13185 | 6791.Aide to the Commissioner I | 24-NONE | 2.0 | \$102,510 | 2.0 | \$82,510 | \$(20,000) |
| Personal Total : | | | | | | \$258,398 | | \$198,398 | \$(60,000) |

| Fund | Office | Account | Description | From | To | Difference |
|--------------------|--------|---------|--|-----------|-----------|------------|
| 11000 | 1088 | 501010 | Sal/Wag of Reg Employees - Budget Entry | \$343,398 | \$283,398 | \$(60,000) |
| 11000 | 1088 | 501511 | Mandatory Medicare Cost - Budget Entry | \$4,979 | \$4,109 | \$(870) |
| 11000 | 1088 | 520490 | External Graphics and Reproduction Services - Budget Entry | \$1,100 | \$41,100 | \$40,000 |
| 11000 | 1088 | 520830 | Professional Services - Budget Entry | \$5,219 | \$26,089 | \$20,870 |
| Impersonal Total : | | | | \$354,696 | \$354,696 | \$0 |

COMMENTS: